

Grantee: State of Florida

Grant: B-08-DI-12-0001

April 1, 2011 thru June 30, 2011 Performance Report



Grant Number:

B-08-DI-12-0001

Obligation Date:

12/21/2009

Award Date:

11/24/2009

Grantee Name:

State of Florida

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$107,958,038.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$107,958,038.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:**THE IMPACT OF THE STORMS AND FLORIDA'S RECOVERY NEEDS**

Tropical Storm Fay impacted the State from August 18, 2008 through August 27, 2008. Governor Crist and the President declared a state of emergency. Federal aid to supplement state and local response efforts due to the emergency conditions resulting from Tropical Storm Fay was provided. Although other states suffered greater loss due to storms in 2008, many of Florida's counties were impacted by flooding and other damages. Individual assistance was made available to Alachua, Baker, Bradford, Brevard, Charlotte, Clay, Collier, Duval, Gadsden, Glades, Hendry, Jefferson, Lake, Lee, Leon, Liberty, Madison, Marion, Martin, Nassau, Okeechobee, Orange, Polk, Seminole, St. Lucie, Taylor, Volusia, and Wakulla Counties. Hazard Mitigation assistance was also made available to state and local governments and certain private nonprofit organizations for repair or replacement of disaster-damaged public facilities in Alachua, Baker, Bradford, Brevard, Calhoun, Clay, Collier, Dixie, Duval, Flagler, Gadsden, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Jefferson, Lake, Lee, Leon, Liberty, Manatee, Marion, Martin, Monroe, Nassau, Okeechobee, Osceola, Palm Beach, Putnam, Sarasota, Seminole, St. Johns, St. Lucie, Suwannee, Taylor, Union, Volusia, and Wakulla Counties. All counties were eligible to apply for Hazard Mitigation grant funds. Hurricane Ike, which impacted the State on September 5, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Federal aid was made available to the State to supplement state and local response efforts due to the emergency conditions. The disaster declaration covered Monroe County. Hurricane Gustav, which impacted the State from August 31, 2008 through September 7, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Six counties received FEMA public assistance (Bay, Escambia, Franklin, Gulf, Okaloosa and Santa Rosa). All counties were eligible to apply for Hazard Mitigation grant funds.

FEDERAL AND STATE RESPONSE Both Governor Crist and the President immediately responded with state and federal disaster declarations. State Emergency Response Teams and FEMA were immediately on site to inspect damages and set up disaster relief centers. **FEDERAL DISASTER DECLARATIONS** Declarations by number and date that applied to the storms are listed below: FEMA-3288-DR dated August 21, 2008 Tropical Storm Fay (August 18 and continuing) FEMA-1785-DR dated August 24, 2008 Tropical Storm Fay (August 18 and continuing) FEMA-3293-DR dated September 7, 2008 Hurricane Ike (September 5, 2008 and continuing) FEMA-1806-DR dated October 27, 2008 Hurricane Gustav (August 31, - September 7, 2008)

Recovery Needs:

FUNDS Applications from eligible recipients, representing unmet needs in jurisdictions impacted by the 2008 storms, will be considered the State's overall plan for recovery. The State understands that local communities are in the best position to develop recovery plans for their jurisdiction and believes that it is in the best interest of communities for the State to allow subgrantees to undertake activities that will address their special needs as long as they are implemented within the parameters of this Action Plan and related rules and regulations. Communities will demonstrate due diligence in attempting to address affordable rental housing projects. Communities may make repairs and improvements that will mitigate future damage from similar disasters. How Funds Will Address Florida's Unmet Needs Federal requirements clearly state that the funds can be used only for disaster relief and long-term recovery, and mitigation in communities affected by the specified disasters. Funds will be directed to areas with the greatest need. Counties would apply for funding, unless the county designates a municipality that received the greatest damages. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, with the specified time period in the appropriations act, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) cannot be undertaken with these funds. Damage assessment reports indicate that there is unmet need in three main areas: public assistance (infrastructure and public facilities), business (commercial revitalization), and housing. The allocation method is based on compilation of damage assessment data provided by FEMA and is designed to meet the unmet needs reflected by the damage assessment data. Damage



assessment data relating to individual and public assistance was provided to the Department by the State's Division of Emergency Management. It should be noted that damage assessment is at the county level. Anticipated Accomplishments the State expects to make repairs and mitigation related improvements to housing and public facilities and if needed, for economic recovery activities, particularly restoration of commercial areas. The majority of the beneficiaries of the funds will be low- and moderate-income (LMI) residents. All housing activities must meet the LMI national objective under the State's plan. Applications for the funds will be required to specify proposed activities, proposed units of accomplishment, and beneficiaries in the 4 application. These anticipated accomplishments will be reported by the Department to HUD during the first quarter of reporting using the online Disaster Recovery Grant Reporting System (DRGR). Recognizing that many local governments in Florida are already administering large amounts of federal dollars, should a subgrantee not be able to expend all funds in a timely manner or not apply for their full allocation, the State will reallocate the funds to jurisdictions that have unmet need and can use the funds within the established timeframe. Deobligated funds may be used in the same manner. Activities This Action Plan outlines the State's framework for allocating funding. However, eligible sub

Recovery Needs:

wise stated in the Federal Register, statutory and regulatory provisions governing the Community Development Block Grant (CDBG) program for states, including 24 CFR part 570 subparts I, apply to the use of these funds. The Department will limit new construction or new development to the expansion of facilities that serve the community or the replacement of storm-damaged housing that cannot be adequately brought up to safety and health standards (building codes). Funds will be used for repairs and long-term recovery. At least fifty percent (50%) of the funds must benefit low- and moderate- income persons. The LMI National Objective must be met for all housing activities. " Infrastructure and public facility projects may include, but are not limited to, repairs and improvements to streets, water and sewer systems, and drainage facilities. " Business assistance may include, but is not limited to, repairs and improvements to buildings in commercial or business areas and related activities. " Housing activities may include rehabilitation and replacement of housing for low- and moderate-income persons where rehabilitation that will bring the unit up to local and state building code cannot be accomplished. Local governments may also buyout residential properties located in floodplains and relocate the occupants; moreover, all improvements on the acquired property must be demolished and the property converted to its natural state with deed restrictions that will prevent all future development except for minor structures that may be needed for parks and other public recreational areas. The purpose of the buyout must be to move a household out of a repeatedly flooded area and to convert the land to its natural state for perpetuity. The State shall use fourteen percent (14%) of its funds for affordable rental housing activities. These activities may include housing rehabilitation, replacement, temporary or permanent relocation, buyout of housing units in the floodplain, etc. Subgrantees are encouraged to work with Public Housing Authorities or other qualified nonprofits to accomplish this requirement. Should an applicant wish to pursue an activity that is not listed in the action plan or application, the local government must contact the Department for approval prior to undertaking such activity. Eligible activities must focus on housing assistance, public infrastructure destroyed or damaged, and assistance for commercial areas impacted by the storm. 5 Listed below are eligible activities that may be undertaken by subgrantees: ELIGIBLE ACTIVITIES Acquisition for rehabilitation Acquisition in 100 year flood plain, acquisition (in support of), acquisition of real property, land, building, easement or right-of-way Administration, Planning and Management Asbestos removal / lead based paint abatement Clearance and Demolition Code enforcement Demolition of vacant dilapidated housing units Demolition of vacant dilapidated structures (other than housing) Engineering Fire protection, fire hydrants, water facilities, lines, tank, treatment, well Fire station, equipment Flood & drainage, storm drains, cathbsnrntopndcr±gtrnspHzrdMtgain(te)ns;HosnhrhbpumignbpOesaeprspagrud,ecetinlactisns;Ohromeca/uiesAssac&m;s;Otecomria/nutl

Recovery Needs:

m;ns; Permanent relocation as part of hazard mitigation, permanent relocation, temporary relocation Potable well & septic system installation Public facilities & improvements (OTHER) Recreation/neighborhood center, senior center Rehab, multi unit residential Rehab, public/private owned commercial/industrial Rehab, single unit residential Rehabilitation of commercial buildings, facade, section 504 compliance, correction of code violation, building rehab by owner/tenant Relocation of commercial facility Relocation of utilities to underground Removal of architectural barriers in public buildings Replacement housing Sewage treatment plant, sewer lines & components, sewer line replacement, other sewer facilities force sewer main, gravity sewer main, treatment, pump/lift stations Sidewalks and pedestrian malls when related to Commercial improvements Solid waste disposal improvements Street improvements, resurfacing Tree planting Utility hookups Water and/or sewer hookups for housing units Water facilities, water & sewer improvements in general 6 Waivers The State will make use of waivers provided by HUD in the Federal Register notice as necessary for the successful implementation of the funded activities. Subgrantees should refer to the Federal Register notice for information on waivers. National Objective All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50 % (rather than the 30 % allowed by regular program regulations) of the State's grant may fund activities under the "urgent need" or "prevention or elimination of slums and blight" national objectives. At least 50 % (rather than the 70 % required under regular program regulations) must be utilized to serve LMI beneficiaries. All housing activities must meet the LMI national objective. Citizen Participation and Public Comment State Efforts The State published a notice in the Florida Administrative Weekly (FAW) on September 2, 2009, announcing the availability of the funding, the development of a draft Action Plan, and the application cycle. The notice appeared in the FAW on September 11, 2009. The information was also emailed to all local governments and posted to the Department's website. Comments from the public on the Action Plan were accepted from September 11, 2009 until September 26, 2009. Appendix B is a summary of public comments received. The funding cycle will open on October 27, 2009, and close on December 15, 2009. (The Department anticipates that the Action Plan will be approved by HUD within approximately 15 days of submittal. However, should the Department become aware of any issue that could affect the application cycle, the closing date will be extended and notification will be provided to all local governments. Such notification will also be posted to the Department's website.) In addition, the Dearmetillmakinormtin aailleo orgecisndonpoftrganzatonbyublsghngotiesinthFAanonitwesit.&bp;LocaEfftBeausdaageasessendaas aaiablony athcontylevl,theuneteedatacanotbefuthrokn dwny jriditinswihinthecont.hef, cunieeliibe toreeie fndmutonsdetheneesf almuicpaites(anFeerllyReognzelnianTrb)

Recovery Needs:

thin the incorporated as well as unincorporated area of the county (and reservations contiguous to the county). Counties should also consult with local housing providers regarding funding for affordable rental housing needs related to the storms. Counties must provide the Department with documentation that all parties were allowed an opportunity to discuss unmet needs and the best use of the funding. Counties may elect to have a municipality apply for and administer the funds if such municipality has the capacity, the greatest unmet need, and the



majority of the funds will be expended within its jurisdiction. In all other cases, the county will be the applicant and will administer funding for projects located in affected municipalities as well as the unincorporated area. Applicants will not be required to conduct public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation and to their website, that states the types of projects to be undertaken, the source and amount of funding available for the activities, a date by which public comments must be made, and who to contact for a copy of the proposed application (i.e., name or office and telephone number). This notice, which must provide for a 10-day comment period, must be published prior to the submission of the application. 7 The State, local governments and Federally Recognized Indian Tribes receiving awards must allow citizens access to grant information pursuant to Florida's Government in the Sunshine Law as well as federal requirements. Records should be made available for public inspection during normal business hours. In addition, if possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public record requirements. Recovery Planning the State encourages its subgrantees to implement short- and long-term recovery planning and to make sound decisions that result in appropriate land-use, responsible flood plain management, and removal of regulatory barriers to reconstruction, and coordination with other state and federal programs and entities. Subgrantees should attempt to use these funds in a way that results in mitigating future disasters as well as providing for recovery. Quality Construction the State will encourage construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistant residential, commercial, and other buildings. The State requires that all housing units assisted with these disaster recovery funds be brought up to state and local building codes and Section 8 Housing Quality Standards. Where practicable, appropriate energy conservation improvements (i.e. energy efficient appliances, windows, doors, etc.) will be made. Efforts to mitigate flood risk through construction and elevation should be undertaken. Special Needs Population the State encourages grant recipients to provide adequate, flood-resistant housing for all income groups within the disaster-affected areas. Subgrantees must describe in their application how they will attempt to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations) to prevent low-income individuals and families with children especially those within counties 30

Recovery Needs:

nbsp; % of median) from becoming homeless, to help homeless persons make the transition to permanent housing and independent living, and to address the special needs of persons who are not homeless identified in accordance with 24 CFR 91.315(d). An explanation of how a subgrantee will attempt to address the special needs population must be incorporated into existing Housing Assistance Plans if the Plan does not already contain such language. Reporting The State will report on funds expended as well as accomplishments and beneficiaries in HUD's online Disaster Recovery Grant Reporting (DRGR) system. Funds will be drawn for payments by the Department using this system. Each subgrantee must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken. Quarterly status reports will be due to the Department within 15 calendar days following the end of the quarter. The State will then report to HUD using the online DRGR system. Certifications and Documentation The use of the disaster funding is contingent upon certain requirements, and both the State and local governments will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated 8 requirements. These requirements will also be a part of the Award Agreement between the Department and its subgrantees. In addition, local governments will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that a project is needed as a result of the disaster(s) or to mitigate the effects of future disasters will result in an application being declared ineligible.

DREF

The State of Florida has identified 72 activities as DREF eligible. These activities represent \$67.4 million out of the State's \$81 million allocation. Twenty-two (22) local governments have expressed an unmet need to the Florida Department of Community Affairs's Disaster Recovery Program. Based on their estimates, Florida is requesting an additional allocation of \$123,325,370 in DREF Funds.

The State would like to participate in both the Buyout Program and the Individual Mitigation Measures Program.

BUYOUT PROGRAM &ndash

Florida's Buyout Program consists of floodplain area buyouts under an optional relocation plan. This includes, but is not limited to, demolition, acquisition and relocation. Properties acquired will be restored to their natural state and thereafter maintained in a natural state in perpetuity. Properties will be used as parks, playgrounds or green space, so long as there are only minor improvements to the property. The State recommends that the primary funding group be comprised of Baker County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Stuart

Recovery Needs:

(Martin County) and the City of Venice (Sarasota County). These seven (7) communities are requesting a combined total of \$24,578,200. The secondary recommended funding group is comprised of Franklin County, Leon County, Okeechobee County and Putnam County. These four (4) communities are requesting a combined total of \$7,485,000.

INDIVIDUAL MITIGATION MEASURES (IMM) &ndash

Florida's Individual Mitigation Measures Program consists of the improvement of residential properties (no commercial or public improvements) to make them less prone to disaster damage. These activities include, elevation, sump pumps, drainage projects, use of building materials that are flood damage-resistant (i.e. adding waterproof veneer to exterior walls, raising electrical system components, anchoring fuel tanks, raising or flood-proofing HVAC equipment, installing sewer backflow valves, and protecting wells from contamination by flooding), and water and/or sewer hookups for housing units.

The Individual Mitigation Measures's (IMM) primary funding group is comprised of Alachua County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Venice (Sarasota County), Clay County, Collier County, Escambia



County, Glades County and Monroe County. These 11 communities are requesting a combined total of \$70,814,797. The secondary recommended funding group is comprised of the City of Fort Pierce (Indian River County), City of Newberry (Alachua County), Franklin County, Hendry County, Leon County, Okeechobee County, Putnam County, St. Johns County and the Town of Davie (Broward County). These nine (9) communities are requesting a combined total of \$20,447,373.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$80,968,184.19
Total Budget	\$0.00	\$80,968,184.19
Total Obligated	\$50,000.00	\$80,499,648.00
Total Funds Drawdown	\$1,697,207.41	\$2,985,207.10
Program Funds Drawdown	\$1,697,207.41	\$2,985,207.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,697,207.41	\$2,937,960.10
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		81.07%
Overall Benefit Percentage (Actual)		73.83%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$16,193,705.70	\$0.00
Limit on Admin/Planning	\$21,591,607.60	\$347,054.61
Limit on State Admin	\$5,397,901.90	\$347,054.61

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$12,091,300.26	\$10,974,202.58

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$53,979,019.00	\$62,492,886.43

Overall Progress Narrative:

Construction activities on the initial contracts are moving forward. DREF applications are being reviewed by the Department at the present time. Contracts will be awarded during the next QPR. Escambia, Leon, Okaloosa, Putnam, St. Lucie and Wakulla Counties budgets have been modified during July, thus a different obligated amount is shown in the QPR.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Housing	\$10,050.00	\$1,968,477.21	\$57,300.00
102, Non-Housing	\$1,486,602.84	\$63,542,194.19	\$2,412,343.01
103, Affordable Rental Housing	\$77,109.45	\$11,661,057.58	\$168,509.48
9999, Restricted Balance	\$0.00	\$26,894,183.00	\$0.00
DREF 21A, DREF Local Admin	\$0.00	\$0.00	\$0.00
DREF State 21A, DREF State Admin	\$0.00	\$0.00	\$0.00
DRI #1, State Administration/T&TA	\$0.00	\$2,026,597.00	\$0.00
Local Admin 21A, Local Admin	\$123,445.12	\$1,865,529.02	\$347,054.61



Activities

Grantee Activity Number: Alachua CO 03I

Activity Title: Alachua CO 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/16/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Alachua County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$246,115.75
Total Budget	\$0.00	\$246,115.75
Total Obligated	\$0.00	\$243,926.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Alachua County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Alachua County-City of Archer, City of Newberry

Activity Progress Narrative:

Newberry (SA4)- This is currently in the design process. It is anticipated that the design will be complete by August.

Archer (SA5)- Contractor is ready to begin work for change order as soon as weather permits.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/243926



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Alachua Co 14B

Activity Title: Alachua Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/16/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Alachua County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total Budget	\$0.00	\$120,000.00
Total Obligated	\$0.00	\$120,000.00
Total Funds Drawdown	\$0.00	\$59,483.75
Program Funds Drawdown	\$0.00	\$59,483.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,483.75
Alachua County	\$0.00	\$59,483.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alachua County Housing Program will repair homes owned and occupied by VLI and LI households. All housing units will be brought up to local housing codes. Repairs or reconstruction of residential housing units that includes tankless water heaters. The County is contributing \$546,736 in capital funds towards the project.

Location Description:

Alachua County Housing Authority

Activity Progress Narrative:

Gainesville Housing Authority is currently working on bid documents for roofing contractors. Alachua County Housing Authority has purchased and installed 110 water heaters and has been reimbursed. This project is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/122



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/122

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/122	0/0	0/122	0
# Renter Households	0	0	0	0/122	0/0	0/122	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Alachua CO 14A

Activity Title: Alachua CO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/16/2010

Projected End Date:

06/15/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alachua County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Alachua County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Roof Replacement Program

Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Gainesville

Activity Progress Narrative:

Gainesville Housing Authority (SA1)- County and DCA reviewed Invitation to Bid documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14
Activity funds eligible for DREF (Ike	0	0/100000



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/14	0/0	0/14	0
# Owner Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Baker Co 03K

Activity Title: Baker Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

Baker County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$395,781.00
Total Budget	\$0.00	\$395,781.00
Total Obligated	\$0.00	\$395,781.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Baker County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street paving for Cow Pen Road and Aunt Mary Harvey Road.

Tropical Storm Fay's heavy rains and severe flooding caused damage to numerous rural roads in Baker County. Cow Pen Road and Aunt Mary Harvey Road both had intermittent washouts, road surface damage and subgrade damage as a result of the Tropical Storm. These roads were not covered by insurance. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Baker County

Activity Progress Narrative:

During the month of May 2011, Baker County continued road paving preparation activities for Cowpen Road. No materials were used during the month of May, only labor and equipment usage. The Baker County Road Department is ready to contract out the actual paving of the road, pending approval of various items from DCA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/27704
Activity funds eligible for DREF (Ike	0	0/395781



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bay Co 03

Activity Title: Bay Co 03

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Bay County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,061,754.50
Total Budget	\$0.00	\$1,061,754.50
Total Obligated	\$0.00	\$1,061,754.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of county emergency services storage facilities.

Bay County improvements are being made to a building that stores emergency operations equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

Location Description:

Bay County

Activity Progress Narrative:

Bay County is meeting project's Architect the 1st week in July to discuss negotiations, which will go back before the Board on July 19th for their approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bay Co 14B

Activity Title: Bay Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Bay County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$144,116.50
Total Budget	\$0.00	\$144,116.50
Total Obligated	\$0.00	\$154,116.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of affordable housing units affected by 2008 storms.

Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Bay County

Activity Progress Narrative:

Bay County is in the process of a RFQ for Professional Services. The County Board will hold a public meeting in July for review of the list of eligible participants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
Activity funds eligible for DREF (Ike)	0	0/154116



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Brevard Co 01

Activity Title: Brevard Co 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$0.00	\$360,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Shenandoah outfall drainage basin improvements - easement with acquisition - City of Melbourne. This activity is an enhancement to drainage improvements. Property will be acquired that will allow drainage facilities to be upgraded to more sufficiently handle stormwater runoff and flooding.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

The City of Melbourne has utilized \$188,035 of local funds to acquire easments necessary for the Service Areas 4 & 5.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
Activity funds eligible for DREF (Ike	0	0/360000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 03

Activity Title: Brevard Co 03

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$277,830.00
Total Budget	\$0.00	\$277,830.00
Total Obligated	\$0.00	\$277,830.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation of utilities from SR 520, a frequently flooded area, to Pluckerbaum Channel, an area that does not have a flooding problem. Lake Drive Channel improvements from Gray Rd. ditch to Cox Road; Lake Drive Channel improvements East of Range Road.

In Brevard County, utilities are being relocated from a frequently flooded area to an area that does not flood.

DREF - Activities are 60% residential/40% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Service Area 1: Permit applications to SJRWMD and USACE submitted; worked on application for continuation & drainage easement descriptions; sent Project Notice to owners; presented request recommendation for Continuation for Service to CDBG Advisory Board. Service Area 2: Worked on applications for continuation & drainage easement descriptions; presentation for request to apply for Continuation made to CDBG Advisory Board; met with property owner to discuss land acquisitions; Service Area 3: Permit application submitted to SJRWMD & USACE. Service Area 4: 2nd response to FDOT's request to jack & bore under US 1 submitted for FDOT drainage permit; acquisitions complete including temporary easement donated by owner of 2638 S Harbor City Blvd; design 95% complete; cumulative total of \$70,605.75 in City funds have been expended for design & acquisition. Service Area 5: City's Written Offer package for permanent drainage easement on Chief Cornerstone Baptist Church's property accepted, signed and returned by director & president of Church, City issued check to Church for permanent easement on Church property; acquisition for Gravas Property & 3125 Main Street complete; Appraiser issued Notice to Proceed for Cassetta easment with expected completion by month's end; design 90% complete; a cumulative total of \$127,535 in City funds have been expended. Service Area 6: Plans were submitted to the County; County received



DCA approval on the plans June 10; pending project advertisement for bids.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3
Activity funds eligible for DREF (Ike)	0	0/166698

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Brevard Co 03I

Activity Title: Brevard Co 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,480,194.00
Total Budget	\$0.00	\$4,480,194.00
Total Obligated	\$0.00	\$4,480,194.00
Total Funds Drawdown	\$66,482.00	\$66,482.00
Program Funds Drawdown	\$66,482.00	\$66,482.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,482.00	\$66,482.00
Brevard County	\$66,482.00	\$66,482.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage improvement projects: Unincorporated Brevard County; City of Cocoa; City of Melbourne
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
DREF - Activities are 70% residential/30% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Service Area 1: Permit applications to SJRWMD and USACE submitted; worked on application for continuation & drainage easement descriptions; sent Project Notice to owners; presented request recommendation for Continuation for Service to CDBG Advisory Board. Service Area 2: Worked on applications for continuation & drainage easement descriptions; presentation for request to apply for Continuation made to CDBG Advisory Board; met with property owner to discuss land acquisitions; Service Area 3: Permit application submitted to SJRWMD & USACE. Service Area 4: 2nd response to FDOT's request to jack & bore under US 1 submitted for FDOT drainage permit; acquisitions complete including temporary easement donated by owner of 2638 S Harbor City Blvd; design 95% complete; cumulative total of \$70,605.75 in City funds have been expended for design & acquisition. Service Area 5: City's Written Offer package for permanent drainage easement on Chief Cornerstone Baptist Church's property accepted, signed and returned by director & president of Church, City issued check to Church for permanent easement on Church property; acquisition for Gravas Property & 3125 Main Street complete; Appraiser issued Notice to Proceed for Cassetta easment with expected completion by month's end; design 90% complete; a cumulative total of \$127,535 in City funds have been expended. Service Area 6: Plans were submitted to the County; County received DCA approval on the plans June 10; pending project advertisement for bids.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/17567
Activity funds eligible for DREF (Ike)	0	0/3136135

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Brevard Co 03K

Activity Title: Brevard Co 03K

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$245,000.00
Total Budget	\$0.00	\$245,000.00
Total Obligated	\$0.00	\$245,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Shenandoah Outfall Drainage Basin Improvements - City of Melbourne.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Service Area 1: Permit applications to SJRWMD and USACE submitted; worked on application for continuation & drainage easement descriptions; sent Project Notice to owners; presented request recommendation for Continuation for Service to CDBG Advisory Board. Service Area 2: Worked on applications for continuation & drainage easement descriptions; presentation for request to apply for Continuation made to CDBG Advisory Board; met with property owner to discuss land acquisitions; Service Area 3: Permit application submitted to SJRWMD & USACE. Service Area 4: 2nd response to FDOT's request to jack & bore under US 1 submitted for FDOT drainage permit; acquisitions complete including temporary easement donated by owner of 2638 S Harbor City Blvd; design 95% complete; cumulative total of \$70,605.75 in City funds have been expended for design & acquisition. Service Area 5: City's Written Offer package for permanent drainage easement on Chief Cornerstone Baptist Church's property accepted, signed and returned by director & president of Church, City issued check to Church for permanent easement on Church property; acquisition for Gravas Property & 3125 Main Street complete; Appraiser issued Notice to Proceed for Cassetta easment with expected completion by month's end; design 90% complete; a cumulative total of \$127,535 in City funds have been expended. Service Area 6: Plans were submitted to the County; County received DCA approval on the plans June 10; pending project advertisement for bids.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2200
Activity funds eligible for DREF (Ike	0	0/245000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 03L

Activity Title: Brevard Co 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$103,363.00

Total Budget

\$0.00

\$103,363.00

Total Obligated

\$0.00

\$103,363.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Brevard County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Installation of sidewalks in City of Melbourne in support of drainage projects addressed in 03L. Sidewalks will complete areas that are disturbed due to upgrading existing drainage facilities.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Service Area 1: Permit applications to SJRWMD and USACE submitted; worked on application for continuation & drainage easement descriptions; sent Project Notice to owners; presented request recommendation for Continuation for Service to CDBG Advisory Board. Service Area 2: Worked on applications for continuation & drainage easement descriptions; presentation for request to apply for Continuation made to CDBG Advisory Board; met with property owner to discuss land acquisitions; Service Area 3: Permit application submitted to SJRWMD & USACE. Service Area 4: 2nd response to FDOT's request to jack & bore under US 1 submitted for FDOT drainage permit; acquisitions complete including temporary easement donated by owner of 2638 S Harbor City Blvd; design 95% complete; cumulative total of \$70,605.75 in City funds have been expended for design & acquisition. Service Area 5: City's Written Offer package for permanent drainage easement on Chief Cornerstone Baptist Church's property accepted, signed and returned by director & president of Church, City issued check to Church for permanent easement on Church property; acquisition for Gravas Property & 3125 Main Street complete; Appraiser issued Notice to Proceed for Cassetta easement with expected completion by month's end; design 90% complete; a cumulative total of \$127,535 in City funds have been expended. Service Area 6: Plans were submitted to the County; County received DCA approval on the plans June 10; pending project advertisement for bids.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4100
Activity funds eligible for DREF (Ike	0	0/103363

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Broward Co 14A

Activity Title: Broward Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/23/2010

Projected End Date:

06/22/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$640,866.40
Total Budget	\$0.00	\$640,866.40
Total Obligated	\$0.00	\$640,866.40
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide single family home hardening and mitigation.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Broward County

Activity Progress Narrative:

A Request for Proposals was awarded at the October 12, 2010 County Commission Meeting, finalizing execution of Agreement between the selected organization (Broward County Housing Authority) and the County.

The RFP was advertised in March 2011, selection has been made and will be going to the Broward County Board of County Commissioners May 2011.

The Contract with Broward County Housing Authority is under execution for commencement, pending DCA approval of County Extension and issues resolved relating to the grants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/640866



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Broward Co 14B/ARH

Activity Title: Broward Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/23/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$104,327.08
Total Budget	\$0.00	\$104,327.08
Total Obligated	\$0.00	\$104,327.08
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide affordable rental housing mitigation/hardening. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Broward County

Activity Progress Narrative:

No activity to report at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/104327
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Calhoun Co 03K

Activity Title: Calhoun Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

05/20/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/19/2012

Completed Activity Actual End Date:

Responsible Organization:

Calhoun County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$487,885.00
Total Budget	\$0.00	\$487,885.00
Total Obligated	\$0.00	\$487,885.00
Total Funds Drawdown	\$306,033.27	\$355,269.66
Program Funds Drawdown	\$306,033.27	\$355,269.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$306,033.27	\$355,272.66
Calhoun County	\$306,033.27	\$355,272.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Calhoun County

Activity Progress Narrative:

Calhoun County- Construction 100% complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8700
Activity funds eligible for DREF (Ike	0	0/487885



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Clay Co 03K

Activity Title: Clay Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/02/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Clay County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$201,136.00
Total Budget	\$0.00	\$201,136.00
Total Obligated	\$0.00	\$201,136.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clay County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Clay County

Activity Progress Narrative:

Clay County has completed the bid docs and has submitted to DCA for review and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5600
Activity funds eligible for DREF (Ike	0	0/201136



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 03

Activity Title: Collier Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/22/2010

Projected End Date:

06/21/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,716,750.00
Total Budget	\$0.00	\$1,716,750.00
Total Obligated	\$0.00	\$1,716,750.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facilities and generators for Collier County Designated Shelters - Immokalee High School and Immokalee Middle School. Tropical Storm Fay produced widespread flooding, with a significant amount of pooling in the downtown urban center, within the Immokalee Area of Collier County. Following the storm, immediate action was required to correct emergency health, safety and welfare problems, as well as repair damaged property. The threat of additional widespread flooding from a future storm related event remains. Unfortunately, since 2008 no funding has been available to implement the recommendations contained in the Stormwater Management Master Plan.

Location Description:

Collier County

Activity Progress Narrative:

The Bidding Information and Contractor Eligibility for Service Area #5 has been approved by the DCA. A preconstruction conference is scheduled for June 30, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 031

Activity Title: Collier Co 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/22/2010

Projected End Date:

06/21/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,596,387.70
Total Budget	\$0.00	\$6,596,387.70
Total Obligated	\$0.00	\$6,596,387.70
Total Funds Drawdown	\$0.00	\$473,433.50
Program Funds Drawdown	\$0.00	\$473,433.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$473,433.50
Collier County	\$0.00	\$473,433.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities in Collier County: Goodlette Arms; Immokalee Stormwater; and Bayshore Gateway Stormwater Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.

DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

The DCA staff approved plans and specifications for Service Area #3, the Immokalee Stormwater Project. Plans and specifications for Service Area #4, the Bayshore Stormwater Project, have been submitted to the DCA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/45825
Activity funds eligible for DREF (Ike	0	0/5804821



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 14B/ARH

Activity Title: Collier Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/22/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/21/2012

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,400,990.10
Total Budget	\$0.00	\$1,400,990.10
Total Obligated	\$0.00	\$1,400,990.10
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing activities - multi-family rehab in Goodlette Arms neighborhood and Immokalee Apartments. Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage to the Apartments. The loss of power is of particular concern as many of the elderly residents rely on elevators for access to their unit. Furthermore, many residents rely on electricity to operate equipment for the administration of oxygen. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

The plans and specification for the Goodlette Arms project has been submitted to the DCA for review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/1400990



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/352

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/590	0/0	0/590	0
# Renter Households	0	0	0	0/590	0/0	0/590	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Escambia Co 03

Activity Title: Escambia Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Escambia County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,148,913.50
Total Budget	\$0.00	\$2,148,913.50
Total Obligated	\$0.00	\$1,550,000.00
Total Funds Drawdown	\$3,763.44	\$5,998.83
Program Funds Drawdown	\$3,763.44	\$5,998.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,763.44	\$18,579.91
Escambia County	\$3,763.44	\$18,579.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of hardened, centralized homeless/special needs housing and services facility Escambia / Pensacola. Hardening of the facility will provide a safer place for the homeless and those with special needs.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. \$1,000,000 of Waterfront Rescue Mission funds are leveraged with the DRI dollars.

Location Description:

Escambia County

Activity Progress Narrative:

SA #5 implementation agreement between Escambia County and Waterfront Rescue Mission has been prepared, reviewed/approved by all parties (including DCA) and fully executed. Project planning, design and preparation of technical specifications is underway via architectural firm (SMB Architecture) employed and paid by Waterfront Rescue Mission from non-CDBG funds. Preliminary facility schematics have been completed and subjected to two intensive reviews by the Project Development Team and resulting revisions have been incorporated. Development Team meetings were held in 8/10 & 9/10. The next Team meeting will be held in 11/10 to finalize adjustments to the plans and facility drawings in advance of finalizing same with County permitting agencies. Permitting reviews are underway by the County and the project is on schedule. Escambia DRC plans review process is nearing completion. Wage Decision request submitted to DCA on 12/21/10. SA #5 Project Plans & Bid Solicitation package submitted to DCA for review/approval on 12/29/10. SA #5 plans and specs approved by DCA on 1/19/11. SA #5 advertisement for bids published on 1/24/11. SA #5 on-site Pre-Bid held on 2/8/11, with excellent contractor attendance. SA #5 bids are due to County Purchasing on 3/1/11. Bids received and publicly opened by Purchasing on 3/1/11 (eight bids received). Bid review and contract compliance completed to confirm the SA #5 apparent low bidder, Sharpe, Inc. Conditional contract award issued to Sharpe, Inc. subject to DCA review and approval of Contractor Bidding and Eligibility documentation (submitted to DCA on 3/25/11). Contract execution/effective date targeted for 4/4/11. DCA



approval of Contractor Bidding & Eligibility documents granted in April 2011. Construction contract executed with Sharpe, Inc. and Notice to Proceed was issued on 4/21/11. Official groundbreaking ceremony held on 4/20/11. Construction site work underway as of 4/28/11. Construction progressing very well: May 31, 2011-Initial sitework complete, footer for building constructed & ready to pour. Anticipate initial construction draw on May 15, 2011. SA #5 Payment #1 processed in June 2011 (for work thru May 2011). Construction of the building foundation continues at 6/30/11.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF (Ike)	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Escambia Co 03J

Activity Title: Escambia Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Escambia County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2011

N/A

To Date

\$3,666,983.50

Total Budget

\$0.00

\$3,666,983.50

Total Obligated

\$0.00

\$4,390,897.00

Total Funds Drawdown

\$45,957.65

\$103,672.13

Program Funds Drawdown

\$45,957.65

\$103,672.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$45,957.65

\$91,091.05

Escambia County

\$45,957.65

\$91,091.05

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of public sanitary sewer system and related costs for Escambia County. Construction of stormwater drainage collection/management system improvements and related costs for the Town of Century.

The Barrancas Community Redevelopment Plan, Escambia County Long Term Recovery Plan, and the Escambia County Health Department have all established elimination of septic tanks in the County's Community Redevelopment Areas (CRA) as a high priority due to environmental, economic, and disaster recovery considerations. Older Warrington area neighborhoods with high water tables rely solely on poorly or non-functioning septic tanks, many of which are undersized, for sanitary waste disposal, a situation with major environmental concerns, but one that was marked exacerbated by Hurricane Ivan and impacted again by the heavy rainfall associated with Hurricane Gustav.

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. \$350,000 ECUA (Payment for Eng/Design)

Location Description:

Escambia County

Activity Progress Narrative:

A #2 & #3 (Century Stormwater improvements) design completed and required permits have now been issued for the project (this has been the holdup). SA #2/#3 Project Engineer, Fabre Engineering, is finalizing construction plans, technical specifications and the bid specification package for submission to DCA in early July 2011. Contract execution is now complete with Pre-Construction conference scheduled for 2/28/11. Pre-Construction conference held on 2/28/11 to cover various coordination elements, including labor/payroll reporting requirements. Construction contract executed with Notice to Proceed targeted for 4/4/11. Notice to Proceed issued to Utility Service Company on 4/13/11. Pre-Construction Conference completed and construction underway as of 4/28/11. Anticipate initial mobilization draw on May 15, 2011. The contractor (Utility Service Company) is working on the preliminary set up to begin actual construction in the field by 7/1/11. They are completing utility



locations, surveying, confirming control points (bench marks) and lift station layouts over the next 2-3 weeks, with actual installation starting at the end of 6/11. SA #1/Payment #1 processed in June 2011 (mobilization and technical work). RFP for professional engineering services required for SA #2 has been completed via the Town of Century. Engineering firm has been selected via the CCNA process and the professional services contract has been executed. Project surveying and preliminary design work underway by the firm, Fabre Engineering. Surveying is now completed and Fabre is concentrating on completion of the project design in 11/10. Finalizing design and specifications in preparation for permitting. Anticipate approval of all required permits within the next 60 days. Project plans under review by permitting agencies (Corp of Engineers (COE) & Northwest Florida Water Management District (NFWFMD). COE permits for SA #2 approved on 5/23/11. SA #2 Wage Decision requested and approved by DCA on 6/178/11. Targeting submission of Plans/Specs to DCA in early July 2011 for review and approval. Targeting advertisement for bids in mid-late July 2011 following DCA approval. RFP for professional engineering services required for SA #3 has been completed via the Town of Century. Engineering firm has been selected via the CCNA process and the professional services contract has been executed. Project surveying and preliminary design work underway by the firm, Fabre Engineering. Surveying is now completed and Fabre is concentrating on completion of the project design in 11/10. Finalizing design and specifications in preparation for permitting. Anticipate approval of all required permits within the next 60 days. Project plans under review by permitting agencies (Corp of Engineers (COE) & Northwest Florida Water Management District (NFWFMD). COE permits for SA #3 approved on 5/23/11. SA #3 Wage Decision requested and approved by DCA on 6/178/11. Targeting submission of Plans/Specs to DCA in early July 2011 for review and approval. Targeting advertisement for bids in mid-late July 2011 following DCA approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/34400
Activity funds eligible for DREF (Ike)	0	0/4340897

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Escambia Co 14B

Activity Title: Escambia Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Escambia County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,075,000.00
Total Budget	\$0.00	\$1,075,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$3,080.05	\$20,067.34
Program Funds Drawdown	\$3,080.05	\$20,067.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,080.05	\$20,067.34
Escambia County	\$3,080.05	\$20,067.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab / disaster hardening development of multi-family residential units Escambia / Pensacola. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) \$177,604 in SHIP Funds will be contributed by County.

Location Description:

Escambia County

Activity Progress Narrative:

Pre-Bid Conference held at the Project site on 3/2/11 with excellent attendance. Bids received and publicly opened by Purchasing on 3/16/11 (three complete bids received). Bid award pending review due to Project budget limitations. The future availability of DREF funds has allowed the County to proceed with the next stage of the bid award process. The low bidder is: E. W. Morris General Contractors, Inc. Contractor Bidding & Eligibility package submitted to DCA for approval on 5/9/11. Contractor approval granted by DCA on 5/13/11. Contract compliance and execution process underway by County Purchasing with completion targeted for 5/27/11. Targeting Notice to Proceed for early June 2011. SA #4 Notice to proceed issued to the Contractor, E. B. Morris General Contractors, Inc., on 6/13/11. Construction work on the initial three buildings at Sanchez Court started on 6/20/11. SA #4 Payment #1 received on 6/27/11 for completed lead & asbestos abatement work on building 1.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/48	0/0	0/48	0
# Renter Households	0	0	0	0/48	0/0	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Flagler Co 03K

Activity Title: Flagler Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

Flagler County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$848,707.00
Total Budget	\$0.00	\$848,707.00
Total Obligated	\$0.00	\$848,707.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Flagler County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street improvements and resurfacing of Water Oak Road.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 85% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Flagler County

Activity Progress Narrative:

RFP documents were approved by DCA and design engineering/permting services are currently being advertised - Letters of interest are scheduled to be received on 7/12/11

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8342
Activity funds eligible for DREF (Ike	0	0/721400



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Franklin Co 03K

Activity Title: Franklin Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Franklin County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$292,447.00
Total Budget	\$0.00	\$292,447.00
Total Obligated	\$0.00	\$292,447.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Franklin County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street paving activities in disaster affected area.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 95% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Franklin County

Activity Progress Narrative:

Franklin County design is complete; bid package being prepared at the end of month.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2800
Activity funds eligible for DREF (Ike)	0	0/277824



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gadsden Co 03I

Activity Title: Gadsden Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gadsden County

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$235,819.35

Total Budget

\$0.00

\$235,819.35

Total Obligated

\$0.00

\$235,819.35

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Gadsden County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Flood and drainage project in Crawfish Island section of Gadsden County. Project includes hazard mitigation, storm drains, catch basin, retention pond, and curb and gutters.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gadsden County

Activity Progress Narrative:

Corrected the Interlocal Agreement, Has to go to the Board for approval, The next meeting is schedule for August 2, 2011

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/235819



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Glades Co 14A

Activity Title: Glades Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/03/2010

Projected End Date:

06/02/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Glades County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,762.30
Total Budget	\$0.00	\$5,762.30
Total Obligated	\$0.00	\$37,771.54
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Glades County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehabilitation and hardening for homes affected by 2008 storms.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 60% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Glades County

Activity Progress Narrative:

CATF on June 14, 2011, reviewed applications once again. All of the applications that have been received are for demolition and replacement. It was recommended to complete a 3rd demolition and replacement, which has been identified.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
Activity funds eligible for DREF (Ike)	0	0/40662



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Glades Co 12

Activity Title: Glades Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$162,009.24
Total Budget	\$0.00	\$162,009.24
Total Obligated	\$0.00	\$130,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Glades County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing for home affected by 2008 storms. Extensive flooding was observed in Glades County as a result of Tropical Storm Fay. Muse and Moore Haven were the hardest hit areas in Glades County with dozens of homes sustaining damage from water intrusion, homes lost their roofs and portions of state roads and US Highway's were closed within Glades County. Community phone calls were received by Glades County Emergency Management indicated 1 mobile home destroyed and 47 homes with minor to major damage were reported. Homes that cannot be repaired will be replaced.

Location Description:

Glades County

Activity Progress Narrative:

Replacement project number #2 is near completion. Expected issuance of CO is 07-11-2011. Project #3 has been identified.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Glades Co 14B/ARH

Activity Title: Glades Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$28,129.36
Total Budget	\$0.00	\$28,129.36
Total Obligated	\$0.00	\$28,129.36
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Glades County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable rental housing rehab of one property in Glades County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 30% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Glades County

Activity Progress Narrative:

A secondary project that was identified has been deemed ineligible for lack of TS Fay damage. The information that was provided, was as a result of Hurricane Wilma. The secondary inspection of the windows at the first project is anticipated in the month of July.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/8438



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Gulf Co 03I

Activity Title: Gulf Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gulf County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,647,819.75
Total Budget	\$0.00	\$1,647,819.75
Total Obligated	\$0.00	\$1,647,819.75
Total Funds Drawdown	\$470,598.72	\$538,219.52
Program Funds Drawdown	\$470,598.72	\$538,219.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$470,598.72	\$538,219.52
Gulf County	\$470,598.72	\$538,219.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area 1 - Flood and drainage activity - rock revetment.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 90% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Contracts for Service Area #1 were executed on 02/08/2011 and construction has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/275
Activity funds eligible for DREF (Ike)	0	0/1483037



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co 03J

Activity Title: Gulf Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gulf County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$438,439.27
Total Budget	\$0.00	\$438,439.27
Total Obligated	\$0.00	\$469,355.25
Total Funds Drawdown	\$61,545.95	\$61,545.95
Program Funds Drawdown	\$61,545.95	\$61,545.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,545.95	\$61,545.95
Gulf County	\$61,545.95	\$61,545.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area #2 - Sewer Line relocation and lift station improvements for disaster prone areas along Highway 98. Without the relocation of the sewer lines and lift station improvements, this frequently flooded area will continue to have problems. DREF - Activities will benefit residential areas; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Contracts for Service Area #2 were executed on 03/24/2011 and construction has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3400
Activity funds eligible for DREF (Ike	0	0/469355



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co 14B/ARH

Activity Title: Gulf Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Gulf County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$386,515.98
Total Budget	\$0.00	\$386,515.98
Total Obligated	\$0.00	\$355,600.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gulf County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area #3 - Repair and rehabilitation of Multi-Family Residential Units, mitigation activities as well.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Bids were received on 06/09/2011. The project was awarded during the 06/14/2011 BOCC Meeting. The County anticipates having contracts executed in July.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/355600



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hardee Co 03J

Activity Title: Hardee Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

06/07/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$187,390.00
Total Budget	\$0.00	\$187,390.00
Total Obligated	\$0.00	\$187,390.00
Total Funds Drawdown	\$99,040.98	\$99,040.98
Program Funds Drawdown	\$99,040.98	\$99,040.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$99,040.98	\$99,040.98
Hardee County	\$99,040.98	\$99,040.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Potable Water Lines and Sanitary Sewer Lines in the Wauchula Hills Subdivision. These improvements will correct water and sewer problems that are associated with flooding. Residential housing units will be connected to a water and sewer system. Septic tanks will be abandoned.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

Hardee County construction is continuing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/858
Activity funds eligible for DREF (Ike)	0	0/187390



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Hardee Co 14A

Activity Title: Hardee Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/08/2010

Projected End Date:

06/07/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$430,000.00
Total Budget	\$0.00	\$430,000.00
Total Obligated	\$0.00	\$252,350.00
Total Funds Drawdown	\$10,050.00	\$10,050.00
Program Funds Drawdown	\$10,050.00	\$10,050.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,050.00	\$10,050.00
Hardee County	\$10,050.00	\$10,050.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water and Sewer hook up activities in Wauchula Hills Subdivision.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

Hardee County construction is continuing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/51
Activity funds eligible for DREF (Ike	0	0/252350



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/51	0/0	0/51	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hardee Co 14A/ARH

Activity Title: Hardee Co 14A/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

103

Project Title:

Affordable Rental Housing

Projected Start Date:

06/08/2010

Projected End Date:

06/07/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$177,650.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hardee County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water and Sewer hookups for affordable rental housing units in Wauchula Hills subdivision.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

Hardee County construction is continuing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/36
Activity funds eligible for DREF (Ike	0	0/177650



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/36	0/0	0/36	0
# Renter Households	0	0	0	0/36	0/0	0/36	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Hendry Co 14B/ARH
Activity Title:	Hendry Co 14B/ARH

Activity Category:
Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
Under Way

Project Number:
103

Project Title:
Affordable Rental Housing

Projected Start Date:
06/02/2010

Projected End Date:
06/01/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hendry County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$265,662.15
Total Budget	\$0.00	\$265,662.15
Total Obligated	\$0.00	\$265,662.15
Total Funds Drawdown	\$0.00	\$7,869.86
Program Funds Drawdown	\$0.00	\$7,869.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,869.86
Hendry County	\$0.00	\$7,869.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of Multi-family residential units. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hendry County

Activity Progress Narrative:

BOCC awarded this project on 5/24/11. Construction should begin in late June 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/265662

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

0/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/74	0/0	0/74	0
# Renter Households	0	0	0	0/74	0/0	0/74	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Highlands Co 03

Activity Title: Highlands Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

06/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Highlands County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$202,043.00
Total Budget	\$0.00	\$202,043.00
Total Obligated	\$0.00	\$202,043.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Highlands County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facility improvements in Highlands County.

The project includes the installation of three back-up generators at existing emergency shelter locations. The generators will power refrigeration for food storage in the case of a power loss during a severe storm event.

DREF- Activity is 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Highlands County

Activity Progress Narrative:

No grant funds have been expended for this project. As of February 1, 2011, the project management duties for the County are being shifted to Scott Canaday, Acting Director, Emergency Management. The bid for a Grant Manager was withdrawn on February 22, 2011 and project manager will handle these duties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 03

Activity Title: Jacksonville 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,558,920.00
Total Budget	\$0.00	\$1,558,920.00
Total Obligated	\$0.00	\$1,558,920.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Jacksonville: Repair of roofs damaged during 2008 hurricane season for Public Buildings Complex; Emergency Operations Center; and Bradham Brooks Public Library.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA)-3 & 4 submitted design proposal to DCA 06/25; (SA) 10,16 & 17 COJ's Engineering currently preparing Design/Build criteria package, should advertise next week

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 03E

Activity Title: Jacksonville 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$509,201.00
Total Budget	\$0.00	\$509,201.00
Total Obligated	\$0.00	\$509,201.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Kennedy Community Center and Emmett Reed Community Center in City of Jacksonville Emergency Operations Center, which houses the 911 Call Center, serves as headquarters for the Fire and Rescue department and provides many critical services for the City of Jacksonville, sustained major roof leaks during this storm impeding the work of the urgent need responders The Kennedy Community Center and Emmett Reed Community Center, which provides services for many of their lowest income residents, received water intrusion and are in desperate need of roof replacements A new roof and storm drainage system is needed to keep this building water tight during storm events. The projects selected were targeted to be those of greatest need that would benefit low to moderate income people or address an urgent threat to health and safety. This project may meet the definition of a DREF activity.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA)- 8 & 9 COJ's Engineering currently preparing Design/Build criteria package, should advertise next week.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 03I

Activity Title: Jacksonville 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,101,378.00
Total Budget	\$0.00	\$2,101,378.00
Total Obligated	\$0.00	\$2,101,378.00
Total Funds Drawdown	\$9,357.11	\$9,357.11
Program Funds Drawdown	\$9,357.11	\$9,357.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,357.11	\$9,357.11
City of Jacksonville	\$9,357.11	\$9,357.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage projects throughout the City of Jacksonville. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA)-1,2,3,4,5,6,7 submitted design proposal to DCA 06/25; (SA)-11,12,13,14,Town of Baldwin Engineering currently preparing Design/Build criteria package; (SA)-15 Out for bid (SA)-18 must re-bid after appearing before Atlantic Beach City Commission 07/11 for approval to re-bid

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/2101378



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 14B/ARH

Activity Title: Jacksonville 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

07/13/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$829,937.99
Total Budget	\$0.00	\$829,937.99
Total Obligated	\$0.00	\$829,937.99
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA) - 19 construction completed ; (SA)20 construction has started; (SA)-21 has to be rebid due to non-compliance of Section 3 regulation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/829937

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

0

0/116

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/116	0/0	0/116	0
# Renter Households	0	0	0	0/116	0/0	0/116	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jefferson Co 14A

Activity Title: Jefferson Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$192,183.22
Total Budget	\$0.00	\$192,183.22
Total Obligated	\$0.00	\$192,183.22
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehabilitation and hardening activities in Jefferson County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Jefferson County

Activity Progress Narrative:

One Single Family homeowner approved. Pending one additional homeowner for approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
Activity funds eligible for DREF (Ike	0	0/192183



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Kissimmee 03I

Activity Title: Kissimmee 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kissimmee

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$143,204.67
Total Budget	\$0.00	\$143,204.67
Total Obligated	\$0.00	\$143,204.67
Total Funds Drawdown	\$73,384.48	\$73,384.48
Program Funds Drawdown	\$73,384.48	\$73,384.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,384.48	\$73,384.48
City of Kissimmee	\$73,384.48	\$73,384.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage project: Columbia culver replacement
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Kissimmee

Activity Progress Narrative:

Project is 60% complete, culvert crossing has been completed and backfilled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/50
Activity funds eligible for DREF (Ike)	0	0/100243



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kissimmee 03K

Activity Title: Kissimmee 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Kissimmee

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$62,826.67
Total Budget	\$0.00	\$62,826.67
Total Obligated	\$0.00	\$62,826.67
Total Funds Drawdown	\$24,040.41	\$24,040.41
Program Funds Drawdown	\$24,040.41	\$24,040.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,040.41	\$24,040.41
City of Kissimmee	\$24,040.41	\$24,040.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Street improvements in Columbia neighborhood, City of Kissimmee.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Kissimmee

Activity Progress Narrative:

The City of Kissimmee street improvements have not started.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/300
Activity funds eligible for DREF (Ike)	0	0/43978



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kissimmee 03

Activity Title: Kissimmee 03

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kissimmee

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$30,216.03
Total Budget	\$0.00	\$30,216.03
Total Obligated	\$0.00	\$30,216.03
Total Funds Drawdown	\$11,562.07	\$11,562.07
Program Funds Drawdown	\$11,562.07	\$11,562.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,562.07	\$11,562.07
City of Kissimmee	\$11,562.07	\$11,562.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Sidewalk replacement in disaster affected area.
DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Kissimmee

Activity Progress Narrative:

Sidewalk restoration has not started.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/21151



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Lake Co 03

Activity Title: Lake Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/22/2010

Projected End Date:

06/21/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lake County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$283,225.00
Total Budget	\$0.00	\$283,225.00
Total Obligated	\$0.00	\$283,225.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facility improvements with generator.
DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Lake County

Activity Progress Narrative:

A subagreement between the Lake County Board of County Commissioners and the Lake County School Board has been executed. Before this project came about, the School Board already had three contractors eligible to do design work and are on an eligible list based on qualifications only. Per state statute, these 3 pre-qualified companies cannot submit quotes and compete against each other. Therefore, the School Board developed a ranking sheet with a series of questions to pick a vendor to do design work. These three vendors were ranked accordingly and one will be chosen to do designs for this project. The actual generator and generator installation will go through the competitive RFP process once the designs are done. The School Board is in process of getting a PO for vendor to begin design work. Goal is to implement project Fall 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co 01

Activity Title: Leon Co 01

Activity Category:

Acquisition - buyout of residential properties

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,120,115.30
Total Budget	\$0.00	\$1,120,115.30
Total Obligated	\$0.00	\$1,203,597.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of Fairbanks Ferry flooded property. Eleven families will be moved out of a frequently flooded area to new homes. Currently, these families have difficulty getting in and out of the area when flooding occurs. DREF- Activities are 100% residential. This activity is eligible under DREF category B, Buyouts.

Location Description:

Leon County

Activity Progress Narrative:

Timberlake - HOA Waved rights and donated necessary easement for pond and road
Fairbanks Ferry Access project - All appraisals are complete, Delivered bulk to DCA awaiting their approval to make offers.

Selena Road - Waiver of Rights to Just Compensation and donation of easements received from 11 of 13 needed. Contact with the remaining two has been made and they are both willing to grant the County easements necessary for the project, paperwork is being finalized.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11



# of Parcels acquired voluntarily	0	0/11
Activity funds eligible for DREF (Ike)	0	0/360000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co 03I

Activity Title: Leon Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$7,430,024.70

Total Budget

\$0.00

\$7,430,024.70

Total Obligated

\$0.00

\$7,346,543.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Flood and Drainage projects in Leon County for Disaster Recovery of 2008 storms. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

Tallahassee Housing Authority anticipates soon submitting their second pay request for the remaining 11 roofs and the remaining window replacements. The agency encountered rotten wood frames as they replaced the windows, so that must be corrected before proceeding with the window replacement. THA anticipates the window replacement being complete within two months.

Both Miracle Village and Bethel Towers are in the permitting phase to install generators into their multi-story senior affordable housing. The permits should be ready by the beginning of July.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Leon Co 14A

Activity Title: Leon Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/08/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$395,599.00
Total Budget	\$0.00	\$395,599.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

Pursuing Environmental Reviews on 13 clients that causes the request for Information from Florida Natural Areas Inventory (FNAI) in compliance with Federal Compliance Statue, 106.

The Division of Housing has received from GIS Project Manager Greg Mauldin flood zone addresses and the metadata documents that describe the meaning of the data value. Further research may result in additional qualified recipients.

The Division of Housing Services has three clients currently preparing for housing Rehabilitation construction on single family homes; three clients preparing for housing replacement construction on their single family homes; and 9 viable prospects in the stages of providing proof of event, interviewed for income certification and feasibility analysis for rehabilitation or replacement.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co 14B/ARH

Activity Title: Leon Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,029,493.00
Total Budget	\$0.00	\$1,029,493.00
Total Obligated	\$0.00	\$1,425,092.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities for properties affected by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

Tallahassee Housing Authority anticipates soon submitting their second pay request for the remaining 11 roofs and the remaining window replacements. The agency encountered rotten wood frames as they replaced the windows, so that must be corrected before proceeding with the window replacement. THA anticipates the window replacement being complete within two months.

Both Miracle Village and Bethel Towers are in the permitting phase to install generators into their multi-story senior affordable housing. The permits should be ready by the beginning of July.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30
Activity funds eligible for DREF (Ike	0	0/712546

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Local Admin 21A

Activity Title: Local Admin 21A

Activity Category:

Administration

Project Number:

Local Admin 21A

Projected Start Date:

06/16/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Admin

Projected End Date:

06/16/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

State of Florida

Match Contributed

Apr 1 thru Jun 30, 2011

N/A

\$0.00

\$0.00

\$123,445.12

\$123,445.12

\$0.00

\$0.00

\$123,445.12

\$123,445.12

\$0.00

To Date

\$1,174,822.44

\$1,174,822.44

\$1,865,529.02

\$347,054.61

\$347,054.61

\$0.00

\$0.00

\$347,054.61

\$347,054.61

\$0.00

Activity Description:

Local Administrative activities.

DREF- Activities are 0% residential

Location Description:

State of Florida participants in 2008 Disaster Recovery projects.

Activity Progress Narrative:

Administration, planning and management activities related to the Disaster Recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe Co 01

Activity Title: Monroe Co 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

103

Project Title:

Affordable Rental Housing

Projected Start Date:

06/13/2010

Projected End Date:

06/13/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$261,470.00
Total Budget	\$0.00	\$261,470.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Monroe County is acquiring 20 properties from the Bahama Conch Community Land Trust (BCCLT). These properties will be owned and/or managed by the Key West/Monroe County Housing Authority.

Location Description:

Monroe County

Activity Progress Narrative:

Activity is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/20



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe Co 03J

Activity Title: Monroe Co 03J

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,546,723.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for Monroe County properties. Septic tanks fail during flooding, causing health and safety issues. This activity will connect families to water and sewer systems and septic tanks will be abandoned.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

(6) Multi Family Applications received for Sewer Hook-ups; (352) Single Family Applications received for Sewer Hook-Ups Applications continue to be emailed, mailed and/or distributed through local libraries, websites and municipal government offices. Income Verification process ongoing. To date, seventy-three applicants have met program income eligibility requirements. Quotes received for (21) properties; (12) properties under contract. Public outreach continues with Public Service Announcements on local radio stations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	0/47250



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe Co 14A

Activity Title: Monroe Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$581,529.00
Total Budget	\$0.00	\$581,529.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$47,250.00
Program Funds Drawdown	\$0.00	\$47,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

(352) Single Family Applications received for Sewer Hook-Ups applications continue to be emailed, mailed and/or distributed through local libraries, websites and municipal government offices.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
Activity funds eligible for DREF (Ike)	0	0/1478383

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Housing Units

0

0/358

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/358	0/0	0/358	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe Co 14B/ARH

Activity Title: Monroe Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$703,724.00
Total Budget	\$0.00	\$703,724.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$5,250.00
Program Funds Drawdown	\$0.00	\$5,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,250.00
Monroe County	\$0.00	\$5,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

(3) Multi Family Applications received for Storm-damaged units. Bids solicited for (2) MF Projects. Mandatory Pre-Bid Conferences held during reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/646870

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/58



of Multifamily Units

0

0/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/58	0/0	0/58	0
# Renter Households	0	0	0	0/58	0/0	0/58	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Nassau Co 03I

Activity Title: Nassau Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nassau County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$426,910.22
Total Budget	\$0.00	\$426,910.22
Total Obligated	\$0.00	\$426,910.22
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nassau County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Thomas Creek flood and drainage project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Nassau County

Activity Progress Narrative:

Procurement underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5500
Activity funds eligible for DREF (Ike)	0	0/341528



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Nassau Co 03J

Activity Title: Nassau Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nassau County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$226,470.00
Total Budget	\$0.00	\$226,470.00
Total Obligated	\$0.00	\$226,470.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nassau County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Callahan and Hilliard lift station and sewer line replacement. Tropical Storm Fay hit the County in August of 2008. The heavy rains and wind did little damage to the eastern part of the County, but adversely affected the western portion of the County. The rains caused heavy flooding adjacent to Thomas Creek and also affected other tributaries in the area. The heavy rains also created severe problems in Callahan and Hilliard, the two municipalities in the area. These municipalities have central sanitary sewer systems. These rains damage the collection systems and created health problems with sewage overflowing and backing up into homes. Improvements to these system will mitigate future disaster damage and health issues associated with flooding. DREF- Activities are 53% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Nassau County

Activity Progress Narrative:

Procurement underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
Activity funds eligible for DREF (Ike	0	0/120029



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Okaloosa Co 03J

Activity Title: Okaloosa Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Okaloosa County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$674,346.00
Total Budget	\$0.00	\$674,346.00
Total Obligated	\$0.00	\$657,488.00
Total Funds Drawdown	\$47,691.26	\$47,691.26
Program Funds Drawdown	\$47,691.26	\$47,691.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,691.26	\$47,691.26
Okaloosa County	\$47,691.26	\$47,691.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Water main improvements project with 10 new fire hydrants. New sewer pumps, replace portions of electrical instrumentation and control systems; manhole rehab/replacement. These improvements will mitigate future water, sewer and utility damages. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okaloosa County

Activity Progress Narrative:

Environmental Review was completed and project was considered exempt. Release of funds received from state. Survey of project area is complete. 100% design plans and bid documents are completed, as is governmental review. Bid advertisement for lift station equipment is complete; bid opening was April 28th. OCWS received 2 bids for the project. After review and subsequent approval by the DCA, the bid was placed on the agenda and awarded by the Board to the lowest responsive and responsible bidder (Gilbert Pump & Mechanical) at the June 7, 2011 meeting. This project will be constructed by County in-house construction crews. Material takeoffs for everything else outside the major equipment should be in June- July. Due to high sewage flows in summer months and the long lead time of some equipment, OCWS will look to begin construction in November/December. We are currently waiting on the heavy equipment/materials from Gilbert Pump & Mechanical - they are expected to be delivered in early November.

Sylvania Heights:

>Environmental Assessment was approved by the state. Release of funds was issued. Design plans are 100% complete, and permits have been obtained. Project materials have been received. Construction will be completed by County in-house crews. Water service bores are completed. Larger directional bores are 100% complete. Installation of water mains is underway and heavy construction should be completed by mid-July. Testing and finish work should be completed by the end of August.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8
# of Linear feet of Public Improvement	0	0/5400
Activity funds eligible for DREF (Ike	0	0/674346

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Okeechobee Co 03I

Activity Title: Okeechobee Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

06/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Okeechobee County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$392,947.00
Total Budget	\$0.00	\$392,947.00
Total Obligated	\$0.00	\$392,947.00
Total Funds Drawdown	\$2,520.00	\$3,342.50
Program Funds Drawdown	\$2,520.00	\$3,342.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,520.00	\$3,342.50
Okeechobee County	\$2,520.00	\$3,342.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities in Okeechobee County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 85% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okeechobee County

Activity Progress Narrative:

Okeechobee County design is ready to apply for permit in July 2011

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/334004



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Okeechobee Co 14A/ARH

Activity Title: Okeechobee Co 14A/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

103

Project Title:

Affordable Rental Housing

Projected Start Date:

06/02/2010

Projected End Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Okeechobee County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$65,883.00
Total Budget	\$0.00	\$65,883.00
Total Obligated	\$0.00	\$65,883.00
Total Funds Drawdown	\$6,000.00	\$7,809.13
Program Funds Drawdown	\$6,000.00	\$7,809.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,000.00	\$7,809.13
Okeechobee County	\$6,000.00	\$7,809.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitate and harden single family affordable rental housing. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okeechobee County

Activity Progress Narrative:

Okeechobee County has Roofed, windows and exterior doors installed, rough plumbing completed, beginning framing and rough electrical.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/49412



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co 03

Activity Title: Palm Beach Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$345,794.00
Total Budget	\$0.00	\$345,794.00
Total Obligated	\$0.00	\$145,459.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Mangonia Park: Purchase and installation of 8 fixed generators to serve the Town's well and pump stations. These critical facilities suffered service interruption due to extended power loss as resulting from Tropical Storm Fay. The emergency generators are necessary to keep these essential services operating in the aftermath of a future major storm event. This activity will serve the "Activities benefiting low- and moderate-income persons". It will mitigate future disaster damage and eliminate water and sewer issues that result from flooding.

DREF- Activities are 70% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#3) Mangonia: ROF: 11/18/10. PBC Water Utilities Dept. to design project, prepare bid documents and monitor construction. Design underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co 03I

Activity Title: Palm Beach Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,088,691.67
Total Budget	\$0.00	\$4,088,691.67
Total Obligated	\$0.00	\$1,301,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage infrastructure to provide piping, culverts, trenches, and retention ponds. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. DREF- Activities are 90% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#4) Westgate*: Westgate CRA currently has engineering/design work underway. PBC sent modification 1 to DCA on May 3rd, requesting that all funds be used for construction. (#5) Town of Jupiter-Indian Creek: Town of Jupiter currently has engineering/design work underway. Sub-recipient Agreement executed by Town of Jupiter. PBC sent modification 1 to DCA on May 3rd, requesting that all funds be used for construction. (#6) 10th Ave: HCD requests DCA to approve RFP for engineering services @ May 18, 2011. (#7) Haverhill: HCD requests DCA to approve RFP for engineering services @ May 18, 2011. (#8) Glen Ridge/Cloud Lake: Plans and Specifications to HCD and DCA on May 24,2011. (#9) Limestone: ROF: Plans and Specifications to DCA @ April 15, 2011.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Palm Beach Co 03J

Activity Title: Palm Beach Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$512,201.33
Total Budget	\$0.00	\$512,201.33
Total Obligated	\$0.00	\$3,489,749.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Westgate/Belvedere Homes CRA Pump/Lift stations - improvements to water and sewer lines. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#4) Westgate*: Westgate CRA currently has engineering/design work underway. PBC sent modification 1 to DCA on May 3rd, requesting that all funds be used for construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/3489749



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co 03K/ARH

Activity Title: Palm Beach Co 03K/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$682,619.00
Total Budget	\$0.00	\$682,619.00
Total Obligated	\$0.00	\$692,598.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements - flood and drainage projects for affordable rental housing locales.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#1) WPBHA-Southridge: Sub-recipient preparing draft request for engineering services for HCD review.

(#2) WPBHA-Colony Oaks: Sub-recipient preparing draft request for engineering services for HCD review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/213
Activity funds eligible for DREF (Ike)	0	0/692598



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/213

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/213	0/0	0/213	0
# Renter Households	0	0	0	0/213	0/0	0/213	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co 14B/ARH

Activity Title: Palm Beach Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$740,744.00
Total Budget	\$0.00	\$740,744.00
Total Obligated	\$0.00	\$740,744.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#10) PBC Administered Multi-family Rental: HCD reviewing sub-recipient proposals for allocation utilization.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike	0	0/740744



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Putnam Co 03E

Activity Title: Putnam Co 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/02/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$181,695.00
Total Budget	\$0.00	\$181,695.00
Total Obligated	\$0.00	\$181,695.00
Total Funds Drawdown	\$1,362.71	\$1,362.71
Program Funds Drawdown	\$1,362.71	\$1,362.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,362.71	\$1,362.71
Putnam County	\$1,362.71	\$1,362.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Price Martin Community Center Roof Replacement. These funds will provide much needed funding to help mitigate against future damage to property and ensure adequate service and safety for the County's residents during future storms. Tropical Storm Fay exacerbated already existing problems with this facility and will continue to degrade effluent treatment until the issue is corrected. The damages to this facility is not covered by the County's insurance nor is it eligible for FEMA funding. DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

Construction is 50% Complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co 03I

Activity Title: Putnam Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

06/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Putnam County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$68,950.00
Total Budget	\$0.00	\$68,950.00
Total Obligated	\$0.00	\$68,950.00
Total Funds Drawdown	\$517.13	\$517.13
Program Funds Drawdown	\$517.13	\$517.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$517.13	\$517.13
Putnam County	\$517.13	\$517.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage Improvements - curb and gutters: 15th and Napoleon and 4th Avenue. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

No Activities has been reported for the Pipes. Construction 60% Completed for the ditches and Construction 60% Completed for the flood and drainage, curb and gutter. Consultants procured and under contract on all projects, Design Complete on all Service Areas

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/765
Activity funds eligible for DREF (Ike	0	0/118950



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co 03J

Activity Title: Putnam Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

06/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Putnam County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$918,560.00
Total Budget	\$0.00	\$918,560.00
Total Obligated	\$0.00	\$915,553.00
Total Funds Drawdown	\$60,207.72	\$60,207.72
Program Funds Drawdown	\$60,207.72	\$60,207.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,207.72	\$60,207.72
Putnam County	\$60,207.72	\$60,207.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer lines and treatment plant for Paradise Point and Port Buena Vista. Improvements to water and sewer facilities will mitigate future flooding and the associated health issues in an underserved area.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

Plans and Specs Submitted to DCA. Consultants procured and under contract on all projects, Design Complete on all Service Areas

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/4750
Activity funds eligible for DREF (Ike)	0	0/918560



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Santa Rosa 03J

Activity Title: Santa Rosa 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$465,399.00
Total Budget	\$0.00	\$465,399.00
Total Obligated	\$0.00	\$484,199.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Line extensions and lift station - Town of Bagdad. The Blackwater River is under a constant threat of contamination due to septic tanks located in close proximity to the river's natural water line. The septic systems become a health hazard during and immediately following storm events where there is heavy rain, flooding and storm surge. In addition, poor soils and high water tables make the Bagdad area conducive to septic tank problems and leakage during storms such as Hurricane Gustav and Tropical Storm Ida. The heavy rainfall during Hurricane Gustav created flooding of 4-6 feet in areas of Santa Rosa including Bagdad community. When this happens, the failure of septic tanks and the intrusion of sewage into the environment causes a serious and immediate threat to the health and welfare of the community. These improvements will mitigate future damage and protect citizens from health and safety issues.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Santa Rosa County

Activity Progress Narrative:

Original area design complete and sent to DCA in June, 2011. Additional sewer area in Bagdad (DREF) is being designed and will be included in with the bid of the original sewer area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



# of Linear feet of Public Improvement	0	0/3700
Activity funds eligible for DREF (Ike)	0	0/484199

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Sarasota Co 03I

Activity Title: Sarasota Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,510,794.00
Total Budget	\$0.00	\$1,510,794.00
Total Obligated	\$0.00	\$1,510,794.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage projects in Venice and Orange Avenue area of Sarasota. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

Project A) Regarding the Venice Mobile Home Park flood mitigation project, the City of Venice executed their design contract with DMK on 5-24-11. City of Venice staff met with DMK on 5-27-11 to review proposed plans staff is hosting a stakeholders meeting on June 22, 2011 with the Mobile Home Park residents. Design and permitting is underway. Project B) Regarding the 17th St. and Orange Ave. drainage project, the City of Sarasota has scaled back its project to eliminate all acquisition needs and is working with the engineers to re-draft plans to accomplish the goal. Once the plans are 100% complete, OHCD staff will send the plan and specifications to DCA for approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4160



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Sarasota Co 03J

Activity Title: Sarasota Co 03J

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$420,000.00

Total Budget

\$0.00

\$420,000.00

Total Obligated

\$0.00

\$420,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

North Port lift station project. The City of North Point is requesting funding to install bypass pumps at the 14 lift stations to allow the sewer system to operate during periods of high rain. These projects are included in the Disaster Mitigation Plan since they will mitigate damage and health threats.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

DCA reviewed and approved North Port's specifications and bid documents for the lift station improvements. The City of North Port is currently advertising the bid for for lift station improvements and there will be a pre-bid meeting on June 22, 2011. The project will go out to bid on July 6, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/420000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Seminole Co 03I

Activity Title: Seminole Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Seminole County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$106,235.20
Total Budget	\$0.00	\$106,235.20
Total Obligated	\$0.00	\$106,235.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Seminole County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Lake Hodge Outfall Stormwater drainage project: installation of concrete pipe and drain inlets. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 40% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Seminole County

Activity Progress Narrative:

Easement issues due to foreclosure of a property located in project area. County Public Works Dept. is working with Mortgage holders for property One easement issue remains. County Public Works is diligently trying to finalize.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400
Activity funds eligible for DREF (Ike	0	0/106235



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Seminole Co 14A

Activity Title: Seminole Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seminole County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$315,306.05
Total Budget	\$0.00	\$315,306.05
Total Obligated	\$0.00	\$315,306.05
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Seminole County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of Single Family Housing damaged by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Seminole County

Activity Progress Narrative:

Changes to the Agreement are being sent back to the County Attorney for final draft. Once received, we will send to DCA for review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Lucie Co 08

Activity Title: St Lucie Co 08

Activity Category:

Relocation payments and assistance

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary Relocation activity

Location Description:

St Lucie County

Activity Progress Narrative:

Currently, Vivian Plowden is receiving temporary relocation. Within the next 4 weeks, 4 additional clients will be relocated due demolition replacement and the 2 rehabs relocated due to health hazard.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: St. Johns Co 03I

Activity Title: St. Johns Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

06/07/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,221,603.00
Total Budget	\$0.00	\$1,221,603.00
Total Obligated	\$0.00	\$1,143,263.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage project for Ravenswood area.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Johns County

Activity Progress Narrative:

The County has submitted the desktop procurement package for the contractor to DCA for review and approval. Upon approval, the County will issue the Notice to Proceed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1343
Activity funds eligible for DREF (Ike	0	0/1143263



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Johns Co 03J

Activity Title: St. Johns Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

06/07/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$78,725.00
Total Budget	\$0.00	\$78,725.00
Total Obligated	\$0.00	\$157,065.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Line replacement for Fox Street. Improvements will be made to sewer lines that will alleviate problems associated with flooding in the future.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Johns County

Activity Progress Narrative:

Town of Hastings - The County has submitted the desktop procurement package for the contractor to DCA for review and approval. Upon approval, the County will issue the Notice to Proceed.

Flagler Estates - The County has submitted the desktop procurement package for the contractor to DCA for review and approval. Upon approval, the County will issue the Notice to Proceed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/650
Activity funds eligible for DREF (Ike	0	0/157065



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Lucie Co 03I

Activity Title: St. Lucie Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

05/27/2010

Projected End Date:

05/26/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Lucie County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,056,993.00
Total Budget	\$0.00	\$6,056,993.00
Total Obligated	\$0.00	\$6,056,993.00
Total Funds Drawdown	\$92,087.26	\$92,087.26
Program Funds Drawdown	\$92,087.26	\$92,087.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92,087.26	\$92,087.26
St. Lucie County	\$92,087.26	\$92,087.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage projects in St. Lucie County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 95% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Received bid documents for 10th Street and Pinecrest, Submitted for approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/19885
Activity funds eligible for DREF (Ike)	0	0/6056993



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Lucie Co 12/ARH

Activity Title: St. Lucie Co 12/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$240,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing activities for affordable rental housing. Substandard housing that does not hold up well during storms will be replaced. This replacement will mitigate disaster damage.

DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Of the five projects three are demo/replacement projects

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: St. Lucie Co 14A/ARH

Activity Title: St. Lucie Co 14A/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,050,000.00
Total Budget	\$0.00	\$1,050,000.00
Total Obligated	\$0.00	\$1,050,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable rental housing rehabilitation and hardening for single family homes. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

FPHA-Currently in procurement process, No activity at this time. Five homes went out to bid. Bid documents were received and will go before the Board of County Commissioners for approval of awards.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
Activity funds eligible for DREF (Ike)	0	0/300000



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Lucie Co 14B/ARH

Activity Title: St. Lucie Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$699,975.00
Total Budget	\$0.00	\$699,975.00
Total Obligated	\$0.00	\$459,975.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing unit rehabilitation and hardening of multi-family properties. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

FPHA- Currently in procurement process. No activity at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/344981

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Renter Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Stuart 03I

Activity Title: Stuart 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/02/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Stuart

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$661,040.25
Total Budget	\$0.00	\$661,040.25
Total Obligated	\$0.00	\$661,040.25
Total Funds Drawdown	\$0.00	\$3,004.00
Program Funds Drawdown	\$0.00	\$3,004.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,004.00
City of Stuart	\$0.00	\$3,004.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Stuart

Activity Progress Narrative:

Construction awarded in June 2011., pre-construction meeting held June 22, 2011. Work is scheduled to start July 5, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3045
Activity funds eligible for DREF (Ike	0	0/661040



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Volusia Co 03I

Activity Title: Volusia Co 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Volusia County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,535,491.00
Total Budget	\$0.00	\$3,535,491.00
Total Obligated	\$0.00	\$3,528,991.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Volusia County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of three (3) pump stations: Lake Tivoli; Lake Piedmont; and Tivoli/Wheeling
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Volusia County

Activity Progress Narrative:

Cannot begin until property acquisition is completed, engineering designs and specs completed and approved by DCA, and a DCA approved contract is awarded through a competitive procurement process. Engineering is 100% complete. Engineering plans and specs and bid documents approved by DCA. Procurement pending permitting by SJWMD. Bid documents in progress, to be submitted for DCA approval by June 30, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
# of Public Facilities	0	0/3
# of Linear feet of Public Improvement	0	0/63000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Volusia Co 14B

Activity Title: Volusia Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$533,103.00
Total Budget	\$0.00	\$533,103.00
Total Obligated	\$0.00	\$539,603.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Volusia County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing activities repairs/hardening, and mitigation.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Volusia County

Activity Progress Narrative:

Bid documents for engineering approved by DCA. Selection of engineering consultant completed, submitted for DCA approval of contract award on 6/1/2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/427202

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

0

0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/75	0/0	0/100	0
# Renter Households	0	0	0	0/75	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Wakulla Co 03I

Activity Title: Wakulla Co 03I

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Wakulla

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$382,123.79
Total Budget	\$0.00	\$382,123.79
Total Obligated	\$0.00	\$391,221.60
Total Funds Drawdown	\$110,450.68	\$382,123.79
Program Funds Drawdown	\$110,450.68	\$382,123.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110,450.68	\$382,123.79
Wakulla	\$110,450.68	\$382,123.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Wakulla Gardens road stabilization project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Wakulla County

Activity Progress Narrative:

Construction is complete a close out is in the process of being done.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/111777
Activity funds eligible for DREF (Ike)	0	0/386615



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Wakulla Co 14A/ARH

Activity Title: Wakulla Co 14A/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Wakulla

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$68,029.40
Total Budget	\$0.00	\$68,029.40
Total Obligated	\$0.00	\$68,029.40
Total Funds Drawdown	\$68,029.40	\$68,029.40
Program Funds Drawdown	\$68,029.40	\$68,029.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,029.40	\$68,029.40
Wakulla	\$68,029.40	\$68,029.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities in Wakulla County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Wakulla County

Activity Progress Narrative:

Construction is complete. County is in the process of close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
Activity funds eligible for DREF (Ike)	0	0/68029



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	5	12
Monitoring Visits	5	9
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	5

