

Grantee: State of Florida

Grant: B-06-DG-12-0002

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-06-DG-12-0002

Obligation Date:

01/21/2007

Grantee Name:

State of Florida

Award Date:

01/21/2007

Grant Amount:

\$100,066,518.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Stacie Roldan Toci

Disasters:

Declaration Number

FEMA-DR-1602-FL

FEMA-DR-1609-FL

Narratives

Disaster Damage:

The following information responds to the U.S. Department of Housing and Urban Development's Notice of Funding Availability provided in Federal Register / Volume 71, Number 209, Docket No. FR-5089-N-01. This Action Plan proposes using funds provided through the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, to assist local governments with satisfying their disaster recovery needs in the areas of housing (replacement, rehabilitation/repair and hardening and mitigation activities) and infrastructure repair/improvement. Funding will be used to specifically address the needs of low to moderate income households limited to 80% AMI and below. All damaged structures receiving assistance (homes, apartments, public facilities, etc.) as a result of Hurricane Wilma are required to be repaired, rehabilitated or replaced, hardened and provided other mitigation measures to further protect from future storms. The State of Florida considers it a priority to support mitigation and hardening activities to hedge against future storm-related disasters. Therefore, the determination was made to use dollars appropriated under this program to support such activities along with the typical disaster related uses. These funds will be used for eligible disaster related activities supporting housing rehabilitation, hardening and infrastructure repair/improvements at the requests of the local governments to assist the State of Florida in better serving low income citizens located in Wilma impacted counties. Up to 20 percent of the funds will target multi-family units meeting certain eligibility criteria.

Recovery Needs:

The Impact of the 2005 Hurricane Season The 2005 Atlantic hurricane season developed as the most active season on record, shattering historical records. The season included 27 named storms, with 15 hurricanes, of which seven were major. It was by far the most devastating hurricane season the country has experienced in modern times. During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 37 of Florida's 67 counties had been declared a federal disaster area for the purpose of public assistance. Even as our state continued to prepare, respond and recover from hurricanes, Florida quickly responded to the requests from federal and state emergency managers to support our neighbors in the wake of Hurricane Katrina. Within hours of the second landfall of the catastrophic storm along the Gulf Coast, Florida began deploying first responders in Louisiana, Mississippi and Alabama. More than 7,000 Floridians, including members of the Florida National Guard, Florida Highway Patrol, Florida Department of Law Enforcement, county sheriffs, local police and fire departments, specialized search and rescue teams, emergency response managers, doctors, nurses and medical professionals, came to the aid of the people in those states. Along with essential equipment and communication tools, Florida advanced more than \$80 million in state and local funds to assist with these efforts, providing more than 3.6 million gallons of water and 19 million pounds of ice to help affected residents. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available over 2,000 travel trailers and mobile homes for those left homeless by the storms. More than 625,000 Floridians registered for FEMA assistance and grants were provided to these 2005 disaster victims for housing repair and rental assistance and to repair or replace personal property. Hurricane Wilma alone impacted 275,437 housing units: • 3,124 units were destroyed by Wilma • 38,441 units sustained major damage from Wilma • 119,038 Wilma units were estimated to be lived in by homeowners/renters with annual incomes at or below \$30,000 (FEMA data compiled by Shimberg Center for Affordable Housing, UF) • \$4.6 billion in insurance claims for Wilma damage alone HUD subsidized rental units were hit hard by the disaster. Of the 17,804 HUD subsidized units in the Wilma counties, two developments reported severe damage with relocations, 61 households required temporary relocation, 1 units reported severe damage and were uninhabitable. A

total of 393 households were displaced. Approximately 600 multi-family units financed by the Florida Housing Finance Corporation also received minor damage. Insurance Crisis and Florida's Response Equally important to the recovery process is the need to ensure that Floridians are able to maintain insurance on their homes and businesses and that public facilities and infrastructure remain insured. The 2.8 million insurance claims (\$36 billion) filed after the 2004 and 2005 hurricanes resulted in an insurance crisis in the State of Florida. Record payouts on claims demanded industry relief which was felt immediately in terms of cancelled policies and rate increases. As a result of the insurance industry's recovery needs, low and moderate income citizens, already faced with paying high insurance rates, now face even higher premiums. And, although housing was damaged or destroyed in specific areas hit hardest by the hurricanes, rate increases have occurred statewide. Without relief, homeowners with mortgages may have coverage placed for them by their mortgage bank, known as forced placed coverage, at four to five times the current rate and reduced policy provisions. Homeowners without mortgages may have to let their policies lapse. Given the potential for future hurricane related events, the state is aggressively addressing this crisis and actively pursuing reforms to address the problem statewide. The State of Florida was forced to take immediate and aggressive action to address this crisis. Because the insurance capacity necessary to sustain the population and housing growth in Florida is not readily available, recent state legislation enacted several measures to create more capacity in the private marketplace by providing incentives to insurers and consumers as described below.

- Insurance Capital Build-Up Incentive Program – The state allocated \$250 million for an insurance capital build-up incentive. As of October 30, 2006, 11 companies had applied to the Program with a total amount of \$244 million requested, which could result in total additional new capital to Florida property insurers of \$488 million.
- Premium credits for loss mitigation efforts – A 2002 study conducted by the Department of Community Affairs was the basis for establishing insurance credits for various mitigation techniques; and, at that time, only 50 percent of the maximum discounts were available to consumers. The Florida Cabinet has re-evaluated wind mitigation credits for homes built to building code standards to encourage wind loss mitigation efforts by consumers and felt those who proactively protected their homes from hurricanes should receive a more sizeable discount for the mitigation efforts and doubled the amount of credits offered to consumers. Now, homeowners that proactively mitigate their homes can, over the life of their insurance policy or mortgage, save double on their insurance credits, and most importantly help keep them in their homes after a hurricane. (The Rule was effective January 1, 2007.)
- Hurricane Loss Mitigation Efforts – The My Safe Florida Home Program provided \$250 million in grants for hurricane shutters, roofing and other improvements to better protect up to 45,000 homes against hurricane damage and reduce the state's insurance potential maximum loss. The program provides for free home inspections, as well as 50 percent matching grants of up to \$5,000 to encourage single-family homes to reduce vulnerability to hurricane damage.

STATUS Following this disaster allocation, Congress awarded supplemental CDBG funds in the amount of \$100,066,518 to assist with the recovery effort. These funds were announced in the Federal Register (Volume 71, No. 209) published on October 30, 2006. An initial Action Plan was developed and submitted to HUD in December 2006; however, the State submitted an amended Action Plan in May. We anticipate that formal approval will be received prior to July 31, 2007. Three categories of funding have been established: Category Allocation Single-family/Multifamily Housing Repair and Mitigation \$56,287,416.38 Multifamily Rental Housing Repair and Mitigation \$20,013,303.60 Infrastructure Repair/Improvement \$18,762,472.12 State and Local Administration \$5,003,325.90 Total Allocation \$100,066,518.00 Counties eligible for assistance include: Brevard, Broward, Charlotte, Collier, Glades, Hardee, Hendry, Highlands, Indian River, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, Polk, Sarasota, and St. Lucie. On August 3rd, the Department will conduct a conference call with these counties to go over the state's administrative rule that will govern the funds and the information that will be requested for projects proposed for funding. Following the conference call, local governments will begin submitting project proposals to the Department. If the amended Action Plan is approved by July 20th, 2007, project proposals will be due by the end of August. Staff will then make site visits and determine project eligibility. Contracts should be initiated no later than October 1, 2007. Although the amendment to the Action Plan delayed the delivery of funding to the affected areas, local governments were supportive of the amendments and believe that the revised Action Plan better meets local needs. Since the Department will begin the awards process in August, and detailed information on the allocation of the funds will be provided in the next quarterly report. CONTACT THE FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS FOR A COMPLETE VERSION OF THIS ACTION PLAN. (850)487-3644

| Overall | This Report Period | To Date |
|--|--------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$100,052,756.30 |
| Total CDBG Program Funds Budgeted | N/A | \$100,052,756.30 |
| Program Funds Drawdown | \$3,938,986.28 | \$21,016,192.16 |
| Obligated CDBG DR Funds | \$20,937.00 | \$100,060,453.24 |
| Expended CDBG DR Funds | \$3,394,553.86 | \$20,471,759.74 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|-----------------|--------------|
| Overall Benefit Percentage (Projected) | | 100.00% |
| Overall Benefit Percentage (Actual) | | 100.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$15,009,977.70 | \$0.00 |
| Limit on Admin/Planning | \$20,013,303.60 | \$860,425.98 |
| Limit on State Admin | \$5,003,325.90 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Staff have been working with the grantees to ensure that all projects can be completed within the allocated timeframe. Technical assistance is being provided as needed. Monitoring of subgrantees continues with findings and concerns being addressed on a case by case basis.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 099, Administrative Costs | \$93,250.22 | \$4,793,525.39 | \$664,525.98 |
| 101, Method of Distribution Housing | \$2,868,708.23 | \$79,702,003.68 | \$16,559,698.00 |
| 102, Method of Distribution Non-Housing | \$977,027.83 | \$15,570,988.93 | \$3,791,968.18 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| BCKT, Bucket Project | \$0.00 | \$0.00 | \$0.00 |

Activities

Grantee Activity Number: AA 21A

Activity Title: AA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

04/13/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Florida

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,995,265.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,995,265.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | (\$6,063.00) | \$1,995,265.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

State administrative funds.

Location Description:

State of Florida

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC 12

Activity Title: BC 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/14/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$579,585.55 |
| Total CDBG Program Funds Budgeted | N/A | \$579,585.55 |
| Program Funds Drawdown | \$0.00 | \$218,077.24 |
| Obligated CDBG DR Funds | \$0.00 | \$579,585.55 |
| Expended CDBG DR Funds | \$0.00 | \$218,077.24 |
| Brevard County | \$0.00 | \$218,077.24 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

Activity Progress Narrative:

During this quarter, Brevard County completed one home for a total of 3 out of 5. The fourth house is 85% complete and is scheduled to be completed by April 9, 2010. The fifth house is 95% complete and scheduled to be completed by April 5, 2010.

| # of Housing Units | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| | 0 | | 0/6 | |

| # of Households benefitting | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| | 0 | 0 | 0 | 0/0 | 0/6 | 0/6 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC 14B

Activity Title: BC 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/14/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$76,930.70 |
| Total CDBG Program Funds Budgeted | N/A | \$76,930.70 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$76,930.70 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Brevard County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi-family housing units.

Location Description:

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

Activity Progress Narrative:

Brevard County has submitted a request for a 6-month extension to allow implementation of the Multi-Family activity, and due to low bidding, wants to increase the single-family replacement houses by one for a total contract count of six (6) homes replaced.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/19 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/19 | 0/19 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC 21A

Activity Title: BC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

10/14/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brevard County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$20,682.00 |
| Total CDBG Program Funds Budgeted | N/A | \$20,682.00 |
| Program Funds Drawdown | \$0.00 | \$597.76 |
| Obligated CDBG DR Funds | \$0.00 | \$20,682.00 |
| Expended CDBG DR Funds | \$0.00 | \$597.76 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with Brevard County Disaster Grant (Housing replacement and rehab)

Location Description:

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BR PHA 14B

Activity Title: BR PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Boca Raton PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$329,659.88 |
| Total CDBG Program Funds Budgeted | N/A | \$329,659.88 |
| Program Funds Drawdown | \$24,671.02 | \$299,843.61 |
| Obligated CDBG DR Funds | \$0.00 | \$329,659.88 |
| Expended CDBG DR Funds | \$24,671.02 | \$299,843.61 |
| Boca Raton PHA | \$24,671.02 | \$299,843.61 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Multi family housing rehab.

Location Description:

Boca Raton PHA 2333A West Glades Road Boca Raton, Florida 33431

Activity Progress Narrative:

- Notice to proceed dated 1/30/09. Project started March 12, 2009. 95 out of 95 units completed.
- Second project has started and as of 3/31/10, 10 units out of 16 were completed.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/95 |

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|-----------------------------|---|---|---|-----|------|------|---|
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/95 | 0/95 | 0 |
|-----------------------------|---|---|---|-----|------|------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 03

Activity Title: Bw Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$165,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$165,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$165,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Broward County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Public Facilities and improvements

Location Description:

Broward County

Activity Progress Narrative:

SA14 North Lauderdale: Preparing Scope of Work for Bid request to install impact windows at Hampton Pines Park & Pompano Park.

SA15 North Lauderdale: City is working with the County to address marquee options and begin procurement process.

SA16 North Lauderdale: Project is underway, City is finalizing scope of work and preparing RFP for review by the County.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/4312 | 0/4312 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Bw Co 03E

Activity Title: Bw Co 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$740,750.20 |
| Total CDBG Program Funds Budgeted | N/A | \$740,750.20 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$740,750.20 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Broward County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Recreation/Neighborhood Center and Senior Center

Location Description:

Broward County

Activity Progress Narrative:

SA6 Lauderdale Lakes: The City has selected the design firm for renovations to the Alzheimer Care Center, awaiting approval from Broward County.

SA22 Plantation: Executed Agreement picked up on 02/20/09. no progress reported.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1536 |

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons benefitting | 0 | 0 | 0 | 0/1186 | 0/5780 | 0/9303 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Bw Co 03I

Activity Title: Bw Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,198,081.01 |
| Total CDBG Program Funds Budgeted | N/A | \$1,198,081.01 |
| Program Funds Drawdown | \$133,294.37 | \$458,680.55 |
| Obligated CDBG DR Funds | \$0.00 | \$1,198,081.01 |
| Expended CDBG DR Funds | \$133,294.37 | \$458,680.55 |
| Broward County | \$133,294.37 | \$458,680.55 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Flood and Drainage

Location Description:

Broward County

Activity Progress Narrative:

SA11 Lighthouse Point: City Commission awarded bid to SunUp Enterprises, Inc., Pre-construction meeting was held in January, NTP was issued by the City Engineer; construction began on 1/18/10 and is 75% complete.

SA19 Oakland Park: Construction started in August on water main and continued with drainage line installation, which is 100% complete.

SA20 Pembroke Park: Project is 100% complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/3300 |

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons benefitting | 0 | 0 | 0 | 0/1484 | 0/6918 | 0/9216 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Bw Co 03J

Activity Title: Bw Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Method of Distribution Non-Housing

Projected Start Date:

06/27/2008

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$487,250.61 |
| Total CDBG Program Funds Budgeted | N/A | \$487,250.61 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$487,250.61 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Broward County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Sewer line replacement

Location Description:

Broward County

Activity Progress Narrative:

SA2 Coral Springs: Contract was awarded on 1/5/2010 to Megawattage LLC. Construction began on 2/1/2010, and project is anticipated to be completed by end of the third quarter. The generator has to be ordered which takes about 2 months.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons benefitting | 0 | 0 | 0 | 0/1389 | 0/4958 | 0/9017 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Bw Co 03K

Activity Title: Bw Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$711,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$711,000.00 |
| Program Funds Drawdown | \$12,569.46 | \$171,000.00 |
| Obligated CDBG DR Funds | \$0.00 | \$711,000.00 |
| Expended CDBG DR Funds | \$12,569.46 | \$171,000.00 |
| Broward County | \$12,569.46 | \$171,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Street improvements.

Location Description:

Broward County

Activity Progress Narrative:

SA17 North Lauderdale: City finalized Scope of Work and RFP pending approval.

SA21 Pembroke Park: Project is 100% complete, awaiting Close-out Report and final release of liens.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/458 |

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------------|--------------------|-----|-------|------------------------------------|--------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons benefitting | 0 | 0 | 0 | 0/2955 | 0/9202 | 0/18631 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Bw Co 12

Activity Title: Bw Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$200,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$200,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$200,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Broward County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacement housing for hurricane victims

Location Description:

Broward County

Activity Progress Narrative:

SA5 Hollywood: Executed agreement received. City is in process of amending the contract.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Total | | | Total | | | |
| # of Housing Units | 0 | | | 0/1 | | | |
| | This Report Period | | | Cumulative Actual Total / Expected | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 14A

Activity Title: Bw Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,433,326.54 |
| Total CDBG Program Funds Budgeted | N/A | \$12,433,326.54 |
| Program Funds Drawdown | \$0.00 | \$35,149.20 |
| Obligated CDBG DR Funds | \$0.00 | \$12,433,326.54 |
| Expended CDBG DR Funds | \$0.00 | \$35,149.20 |
| Broward County | \$0.00 | \$35,149.20 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of single family housing.

Location Description:

Broward County

Activity Progress Narrative:

- SA 1 Coconut Creek: Advertised, bid, selected firm, construction began, over half the project is now complete.
- SA 3 Coral Springs: This project is moving forward, home repairs are being completed. The City worked with the County to correct errors and clarify allowable cost under the program.
- SA 4 Deerfield Beach: Housing Rehab has 20 units completed, and Hurricane Mitigation has 11 units in progress.
- SA 5 Hollywood: The City of Hollywood is reviewing all files for compliance under the existing contract.
- SA 8 Lauderdale Lakes: The City is in process of preparing an informational workshop for City residents for the DRI/Supplemental Home Rehabilitation and Hardening project.
- SA 9 Lauderhill: Correction to last report 2 SF completed - no SF homes have been done, however funding is still available and City will continue to advertise. Staff is working towards completing processing the 10 remaining applications.
- SA 12 Margate: The City completed 1 home during this reporting period, and is on track to complete project by deadline.
- SA 13 Miramar: The City awarded contract for professional services to CRA of Florida. RIP for Professional Services is underway.
- SA21 Pembroke Pines: The City awarded contract for professional services to CRA of Florida. RU's submitted to the city 9/22/09 are under review.
- SA24 Sunrise: City staff has begun to qualify income eligible households from existing waiting lists, 15 applications have been mailed, 5 applications received and 3 clients were certified.
- SA25 Tamarac: Disaster Mitigation now complete on 20 units

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/324 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/324 | 0/324 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Bw Co 14B

Activity Title: Bw Co 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,848,254.06 |
| Total CDBG Program Funds Budgeted | N/A | \$4,848,254.06 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$4,848,254.06 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Broward County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi-family housing units.

Location Description:

Broward County

Activity Progress Narrative:

SA10 Lauderdale: This quarter 1 unit completed, a total of 30 applications have been completed, and 10 additional applicants are being processed. Continuing to advertise the program for applicants with red-tagged homes that are still in need of rehabilitation, due to Hurricane Wilma.

SA23 Pompano Beach: Agreement picked upon 02/27/09, will require an amendment.

SA24 Sunrise City: Staff has begun to qualify income eligible households from existing waiting lists, 15 applications have been mailed, 5 applications received and 3 clients were certified.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/507 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/507 | 0/507 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Bw Co 21A

Activity Title: Bw Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Broward County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$654,727.84 |
| Total CDBG Program Funds Budgeted | N/A | \$654,727.84 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$654,727.84 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Broward County disaster grant(housing replacement and rehab).

Location Description:

Broward County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co PHA 14B

Activity Title: Bw Co PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$718,834.00 |
| Total CDBG Program Funds Budgeted | N/A | \$718,834.00 |
| Program Funds Drawdown | \$395,166.86 | \$586,469.60 |
| Obligated CDBG DR Funds | \$0.00 | \$718,834.00 |
| Expended CDBG DR Funds | \$395,166.86 | \$586,469.60 |
| Broward County PHA | \$395,166.86 | \$586,469.60 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Multifamily housing rehab.

Location Description:

Broward County PHA

Activity Progress Narrative:

This project work pertains to two separate sites: One site has been completed. The second site has punch list items remaining. Expect to be 100% complete by 5/1/2010

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/200 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/200 | 0/200 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 03

Activity Title: CCO 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$60,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$60,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$60,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Collier County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Public Facility improvements.

Location Description:

Collier County

Activity Progress Narrative:

Service Area #5: St. Matthew's House has procured a contractor and the preconstruction meeting is scheduled.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------------|---|---|---|-----|-------|-------|---|
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/450 | 0/450 | 0 |
|--------------------------|---|---|---|-----|-------|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: CCO 03E

Activity Title: CCO 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$300,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$300,000.00 |
| Program Funds Drawdown | \$0.00 | \$299,999.61 |
| Obligated CDBG DR Funds | \$0.00 | \$300,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$299,999.61 |
| Collier County | \$0.00 | \$299,999.61 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Construction of public facilities including a Recreation/Neighborhood Center.

Location Description:

Collier County

Activity Progress Narrative:

Service Area #1: The Timber Ridge Recreation Center is complete and closed out with the Sub recipient & County.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | | |
|------------------------|--------------------|-----|------------------------------------|-----|----------------|
| | Low | Mod | Low | Mod | Total Low/Mod% |
| # of Public Facilities | | 0 | | 1/1 | |

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------------|---|---|---|-----|---------|---------|--------|
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 329/329 | 329/329 | 100.00 |
|--------------------------|---|---|---|-----|---------|---------|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 03J

Activity Title: CCO 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$75,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$75,000.00 |
| Program Funds Drawdown | \$5,750.00 | \$32,931.80 |
| Obligated CDBG DR Funds | \$0.00 | \$75,000.00 |
| Expended CDBG DR Funds | \$5,750.00 | \$32,931.80 |
| Collier County | \$5,750.00 | \$32,931.80 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Construction of a sewer treatment plant.

Location Description:

Collier County

Activity Progress Narrative:

Service Area #4: The generator for the Copeland water/sewer system is complete and closed with County.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------------|---|---|---|-----|-------|-------|---|
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/259 | 0/259 | 0 |
|--------------------------|---|---|---|-----|-------|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 12

Activity Title: CCO 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$290,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$290,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$290,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Collier County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Collier County

Activity Progress Narrative:

Service Area #6: I Hope, non-profit organization has completed 50% of the construction for replacement homes.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Total | | | Total | | | |
| # of Housing Units | 0 | | | 0/2 | | | |
| | This Report Period | | | Cumulative Actual Total / Expected | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 14A

Activity Title: CCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,505,257.21 |
| Total CDBG Program Funds Budgeted | N/A | \$1,505,257.21 |
| Program Funds Drawdown | \$37,311.79 | \$472,017.26 |
| Obligated CDBG DR Funds | \$27,000.00 | \$1,505,257.21 |
| Expended CDBG DR Funds | \$37,311.79 | \$472,017.26 |
| Collier County | \$37,311.79 | \$472,017.26 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of single family houses.

Location Description:

Collier County

Activity Progress Narrative:

Service Area #3: The Countywide Rehabilitation Program has completed 31 homes so far - three homes have been replaced with modular units.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/50 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/50 | 0/50 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 14B

Activity Title: CCO 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$500,000.00 |
| Program Funds Drawdown | \$242,949.00 | \$433,649.00 |
| Obligated CDBG DR Funds | \$0.00 | \$500,000.00 |
| Expended CDBG DR Funds | \$242,949.00 | \$433,649.00 |
| Collier County | \$242,949.00 | \$433,649.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi-family housng units.

Location Description:

Collier County

Activity Progress Narrative:

Service Area #7: The Immokalee apartments windows and roofs project is complete.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Total | | | Total | | | |
| # of Housing Units | 0 | | | 0/100 | | | |
| | This Report Period | | | Cumulative Actual Total / Expected | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/100 | 0/100 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 21A

Activity Title: CCO 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Collier County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$84,440.94 |
| Total CDBG Program Funds Budgeted | N/A | \$84,440.94 |
| Program Funds Drawdown | \$32,590.17 | \$57,067.81 |
| Obligated CDBG DR Funds | \$0.00 | \$84,440.94 |
| Expended CDBG DR Funds | \$32,590.17 | \$57,067.81 |
| Collier County | \$32,590.17 | \$57,067.81 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with Collier County disaster grant (housing replacement and rehab).

Location Description:

Collier County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DB PHA 14B

Activity Title: DB PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Deerfield Beach PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$646,956.05 |
| Total CDBG Program Funds Budgeted | N/A | \$646,956.05 |
| Program Funds Drawdown | \$0.00 | \$638,031.43 |
| Obligated CDBG DR Funds | \$0.00 | \$646,956.05 |
| Expended CDBG DR Funds | \$0.00 | \$638,031.43 |
| Deerfield Beach PHA | \$0.00 | \$638,031.43 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Deerfield Beach PHA

Activity Progress Narrative:

Activity is complete.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/196 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/196 | 0/196 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft L PHA 14B

Activity Title: Ft L PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

07/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Lauderdale PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$730,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$730,000.00 |
| Program Funds Drawdown | \$0.00 | \$534,966.13 |
| Obligated CDBG DR Funds | \$0.00 | \$730,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$534,966.13 |
| Fort Lauderdale PHA | \$0.00 | \$534,966.13 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Lauderdale PHA

Activity Progress Narrative:

- All shutters and windows have been installed for all units.
- Entry doors will be completed in the coming weeks.
- Roof work is expected to start shortly.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/205 |

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|-----------------------------|---|---|---|-----|-------|-------|---|
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/205 | 0/205 | 0 |
|-----------------------------|---|---|---|-----|-------|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft L PHA 21A

Activity Title: Ft L PHA 21A

Activity Category:

Administration

Activity Status:

Planned

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

07/23/2008

Projected End Date:

07/22/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fort Lauderdale PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$20,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$20,000.00 |
| Program Funds Drawdown | \$0.00 | \$10,000.00 |
| Obligated CDBG DR Funds | \$0.00 | \$20,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$10,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Fort Lauderdale PHA disaster grant.

Location Description:

Fort Lauderdale PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft M PHA 14B

Activity Title: Ft M PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/29/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Myers PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$750,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$750,000.00 |
| Program Funds Drawdown | \$88,152.87 | \$534,600.43 |
| Obligated CDBG DR Funds | \$0.00 | \$750,000.00 |
| Expended CDBG DR Funds | \$88,152.87 | \$534,600.43 |
| Fort Myers PHA | \$88,152.87 | \$534,600.43 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Myers PHA

Activity Progress Narrative:

The HVAC units have been installed and the window panels are 99% complete.

| # of Housing Units | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|--|--|------------------------------------|--|--|--|
| | Total | | | Total | | | |
| | 0 | | | 0/101 | | | |

| # of Households benefitting | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| | 0 | 0 | 0 | 0/0 | 0/101 | 0/101 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft P PHA 14B

Activity Title: Ft P PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/29/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Pierce PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$680,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$680,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$680,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Fort Pierce PHA | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Pierce PHA

Activity Progress Narrative:

Ft. Pierce PHA has awarded and signed contract. Materials are on order and the pre-construction meeting held. PHA anticipates no issues with work starting April 21, 2010 and being completed by June 14, 2010.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/144 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/144 | 0/144 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft P PHA 21A

Activity Title: Ft P PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/29/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fort Pierce PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$20,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$20,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$20,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Fort Pierce PHA disaster grant.

Location Description:

Fort Pierce PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC 08

Activity Title: GC 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Glades County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$7,800.00 |
| Total CDBG Program Funds Budgeted | N/A | \$7,800.00 |
| Program Funds Drawdown | \$0.00 | \$4,800.00 |
| Obligated CDBG DR Funds | \$0.00 | \$5,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$4,800.00 |
| Glades County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

Glades County

Activity Progress Narrative:

Activity is coming to a close.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-------|-------|------------------------------------|-----|-------|----------|
| | | Total | | Total | | | |
| # of Housing Units | | 0 | | 0/1 | | | |
| | | | | | | | |
| | | | | | | | |
| | This Report Period | | | Cumulative Actual Total / Expected | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC 12

Activity Title: GC 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Glades County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$120,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$120,000.00 |
| Program Funds Drawdown | \$0.00 | \$27,253.00 |
| Obligated CDBG DR Funds | \$0.00 | \$120,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$27,253.00 |
| Glades County | \$0.00 | \$27,253.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Glades County

Activity Progress Narrative:

Activity is coming to a close.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-------|-------|------------------------------------|-----|-------|----------|
| | | Total | | Total | | | |
| # of Housing Units | | 0 | | 0/1 | | | |
| | | | | | | | |
| | | | | | | | |
| | This Report Period | | | Cumulative Actual Total / Expected | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC 21A

Activity Title: GC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Glades County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$1,147.37 |
| Total CDBG Program Funds Budgeted | N/A | \$1,147.37 |
| Program Funds Drawdown | \$0.00 | \$140.00 |
| Obligated CDBG DR Funds | \$0.00 | \$3,947.37 |
| Expended CDBG DR Funds | \$0.00 | \$140.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative activities associated with disaster recovery from hurricanes.

Location Description:

Glades County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H PHA 14B

Activity Title: H PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hialeah PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$693,253.32 |
| Total CDBG Program Funds Budgeted | N/A | \$693,253.32 |
| Program Funds Drawdown | \$61,587.86 | \$584,217.61 |
| Obligated CDBG DR Funds | \$0.00 | \$673,061.48 |
| Expended CDBG DR Funds | \$61,587.86 | \$584,217.61 |
| Hialeah PHA | \$61,587.86 | \$584,217.61 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi-family housing units.

Location Description:

Hialeah PHA

Activity Progress Narrative:

Work at 1680 is 100% complete. PHA is working on 1675 and 1655. Tentative date of completion is May 30, 2010.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Housing Units | | | 0 | | | 0/815 | |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/815 | 0/815 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H PHA 21A

Activity Title: H PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hialeah PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$20,191.84 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Hialeah PHA disaster grant.

Location Description:

Hialeah PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC 03

Activity Title: HC 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hendry County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$121,727.84 |
| Total CDBG Program Funds Budgeted | N/A | \$121,727.84 |
| Program Funds Drawdown | \$11,988.43 | \$55,457.70 |
| Obligated CDBG DR Funds | \$0.00 | \$121,727.84 |
| Expended CDBG DR Funds | \$11,988.43 | \$55,457.70 |
| Hendry County | \$11,988.43 | \$55,457.70 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Construction/reconstruction of public facilities.

Location Description:

Hendry County

Activity Progress Narrative:

EOC construction is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------------|---|---|---|-----|---------|---------|---|
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/14824 | 0/36210 | 0 |
|--------------------------|---|---|---|-----|---------|---------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC 08

Activity Title: HC 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hendry County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$10,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$10,000.00 |
| Program Funds Drawdown | \$1,910.32 | \$2,838.72 |
| Obligated CDBG DR Funds | \$0.00 | \$10,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$928.40 |
| Hendry County | \$0.00 | \$928.40 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Relocation assistance provided for victims of a hurricane.

Location Description:

Hendry County

Activity Progress Narrative:

One family has received relocation assistance.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-------|-------|------------------------------------|-----|-------|----------|
| | | Total | | Total | | | |
| # of Housing Units | | 0 | | 0/4 | | | |
| | This Report Period | | | Cumulative Actual Total / Expected | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/4 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC 14A

Activity Title: HC 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hendry County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$274,031.63 |
| Total CDBG Program Funds Budgeted | N/A | \$274,031.63 |
| Program Funds Drawdown | \$90,111.30 | \$96,054.40 |
| Obligated CDBG DR Funds | \$0.00 | \$274,031.63 |
| Expended CDBG DR Funds | \$90,111.30 | \$96,054.40 |
| Hendry County | \$90,111.30 | \$96,054.40 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing rehab and temporary relocation for hurricane victims.

Location Description:

Hendry County

Activity Progress Narrative:

Rehabilitation of two homes completed.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Housing Units | | | 0 | | | 0/4 | |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/4 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC 21A

Activity Title: HC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hendry County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|----------|-------------|
| Total Projected Budget from All Sources | N/A | \$12,813.46 |
| Total CDBG Program Funds Budgeted | N/A | \$12,813.46 |
| Program Funds Drawdown | \$256.22 | \$256.22 |
| Obligated CDBG DR Funds | \$0.00 | \$12,813.46 |
| Expended CDBG DR Funds | \$256.22 | \$256.22 |
| Hendry County | \$256.22 | \$256.22 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with Hendry County disaster grant (housing replacement and rehab).

Location Description:

Hendry County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HW PHA 14B

Activity Title: HW PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hollywood PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$396,838.88 |
| Total CDBG Program Funds Budgeted | N/A | \$396,838.88 |
| Program Funds Drawdown | \$0.00 | \$396,838.88 |
| Obligated CDBG DR Funds | \$0.00 | \$396,838.88 |
| Expended CDBG DR Funds | \$0.00 | \$396,838.88 |
| Hollywood PHA | \$0.00 | \$396,838.88 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Hollywood PHA

Activity Progress Narrative:

Activity is coming to a close.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 180/90 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 90/0 | 90/90 | 180/90 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HW PHA 21A

Activity Title: HW PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hollywood PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|----------|
| Total Projected Budget from All Sources | N/A | \$956.87 |
| Total CDBG Program Funds Budgeted | N/A | \$956.87 |
| Program Funds Drawdown | \$0.00 | \$956.87 |
| Obligated CDBG DR Funds | \$0.00 | \$956.87 |
| Expended CDBG DR Funds | \$0.00 | \$956.87 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Hollywood PHA disaster grant.

Location Description:

Hollywood PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are complete and all funds have been drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IR Co 14A

Activity Title: IR Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/26/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Indian River County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$171,454.89 |
| Total CDBG Program Funds Budgeted | N/A | \$171,454.89 |
| Program Funds Drawdown | \$0.00 | \$54,378.29 |
| Obligated CDBG DR Funds | \$0.00 | \$171,454.89 |
| Expended CDBG DR Funds | \$0.00 | \$54,378.29 |
| Indian River County | \$0.00 | \$54,378.29 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of single family housing.

Location Description:

Indian River County

Activity Progress Narrative:

- The County has completed improvements to a total of 25 homes and improvements to 2 homes are currently underway. Improvements to these homes have included such things as hurricane shutters, new entry doors, new garage doors, and new roofs.
- On March 2, 2010, the Board of County Commissioners (BCC) approved seven additional homes. Bids for these homes have been received. The Board of County Commissioners is scheduled to review the Bids on April 20, 2010. If approved by the Board of County Commissioners, this will encumber nearly all of the remaining CDBG funds.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/6 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/6 | 0/6 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: IR Co 21A

Activity Title: IR Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/26/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Indian River County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$5,414.36 |
| Total CDBG Program Funds Budgeted | N/A | \$5,414.36 |
| Program Funds Drawdown | \$0.00 | \$5,414.36 |
| Obligated CDBG DR Funds | \$0.00 | \$5,414.36 |
| Expended CDBG DR Funds | \$0.00 | \$5,414.36 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Indian River County disaster grant.

Location Description:

Indian River County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are complete and all funds have been drawn down.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 03

Activity Title: KW 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/28/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Key West

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$641,645.05 |
| Total CDBG Program Funds Budgeted | N/A | \$641,645.05 |
| Program Funds Drawdown | \$0.00 | \$452,481.47 |
| Obligated CDBG DR Funds | \$0.00 | \$582,364.00 |
| Expended CDBG DR Funds | \$0.00 | \$452,481.47 |
| Key West | \$0.00 | \$452,481.47 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab or replacement of public facilities.

Location Description:

Key West

Activity Progress Narrative:

Project is complete.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|-----|------------------------------------|------|
| | Low | Mod | Low | Mod |
| # of Public Facilities | | 0 | | 0/16 |

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------------|---|---|---|-----|-------|-------|---|
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/100 | 0/100 | 0 |
|--------------------------|---|---|---|-----|-------|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 14A

Activity Title: KW 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/28/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Key West

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$511,311.00 |
| Total CDBG Program Funds Budgeted | N/A | \$511,311.00 |
| Program Funds Drawdown | \$0.00 | \$467,892.64 |
| Obligated CDBG DR Funds | \$0.00 | \$642,712.00 |
| Expended CDBG DR Funds | \$0.00 | \$467,892.64 |
| City of Key West | \$0.00 | \$467,892.64 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Activities associated with single family housing rehab.

Location Description:

Key West

Activity Progress Narrative:

- 51% completed or under construction
- 39% under procurement

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/4 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|-----------------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/4 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 14B

Activity Title: KW 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/28/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Key West

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,568,882.95 |
| Total CDBG Program Funds Budgeted | N/A | \$9,568,882.95 |
| Program Funds Drawdown | \$0.00 | \$5,408,836.86 |
| Obligated CDBG DR Funds | \$0.00 | \$9,235,712.00 |
| Expended CDBG DR Funds | \$0.00 | \$5,408,836.86 |
| Key West | \$0.00 | \$5,408,836.86 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Multi family housing rehab or replacement.

Location Description:

Key West

Activity Progress Narrative:

97% completed or under construction.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/150 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/150 | 0/150 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 21A

Activity Title: KW 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/28/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/27/2011

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Key West

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$337,883.00 |
| Total CDBG Program Funds Budgeted | N/A | \$337,883.00 |
| Program Funds Drawdown | \$0.00 | \$157,070.00 |
| Obligated CDBG DR Funds | \$0.00 | \$337,883.00 |
| Expended CDBG DR Funds | \$0.00 | \$157,070.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Key West disaster grant (housing rehab and replacement).

Location Description:

Key West

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW PHA 14B

Activity Title: KW PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/26/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/25/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Key West PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$727,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$727,500.00 |
| Program Funds Drawdown | \$0.00 | \$727,500.00 |
| Obligated CDBG DR Funds | \$0.00 | \$727,500.00 |
| Expended CDBG DR Funds | \$0.00 | \$727,500.00 |
| Key West PHA | \$0.00 | \$727,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Key West PHA

Activity Progress Narrative:

The Key West PHA has completed the doors and windows installation on the Senior Citizens Plaza project.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-------|-------|------------------------------------|-------|-------|----------|
| | | Total | | Total | | | |
| # of Housing Units | | 0 | | 0/199 | | | |
| | This Report Period | | | Cumulative Actual Total / Expected | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/199 | 0/199 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW PHA 21A

Activity Title: KW PHA 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/26/2008

Projected End Date:

06/25/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Key West PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$22,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$22,500.00 |
| Program Funds Drawdown | \$0.00 | \$22,500.00 |
| Obligated CDBG DR Funds | \$0.00 | \$22,500.00 |
| Expended CDBG DR Funds | \$0.00 | \$22,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Key West PHA disaster grant.

Location Description:

Key West PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are complete and all funds have been drawn down.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: L PHA 08

Activity Title: L PHA 08

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/01/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/23/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lakeland PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$25,164.00 |
| Total CDBG Program Funds Budgeted | N/A | \$25,164.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$25,164.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Lakeland PHA | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

Lakeland PHA

Activity Progress Narrative:

Activity is proceeding on an as-needed basis.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-------|-------|------------------------------------|------|-------|----------|
| | | Total | | Total | | | |
| # of Housing Units | | 0 | | 0/56 | | | |
| | This Report Period | | | Cumulative Actual Total / Expected | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/56 | 0/56 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: L PHA 14B

Activity Title: L PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/01/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/23/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lakeland PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$644,234.00 |
| Total CDBG Program Funds Budgeted | N/A | \$644,234.00 |
| Program Funds Drawdown | \$5,191.20 | \$5,191.20 |
| Obligated CDBG DR Funds | \$0.00 | \$644,234.00 |
| Expended CDBG DR Funds | \$5,191.20 | \$5,191.20 |
| Lakeland PHA | \$5,191.20 | \$5,191.20 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Lakeland PHA

Activity Progress Narrative:

- LHA entered into a contract with Britt Construction -based in Oakland, Florida --on January 8, 2010. The contracted amount is not-to-exceed amount is \$630,235.
- Since that date, Britt Construction and LHA have engaged in numerous pre-construction meetings to discuss such topics as: Davis-Bacon requirements, Section 3 recruitment and employment goals, and Minority Business Enterprise/Woman Business Enterprise recruitment with opportunities to become subcontractors. Also during those meetings, various construction-related issues were discussed and clarified.
- Demolition and preparing the rough openings to replace the windows and doors at the John Wright Apartments are schedule to begin on April 12th and run through April 26th. On that date, the replacement windows are scheduled to be delivered.
- Work will begin at the John Wright Homes project and then progress to the Cecil Gober Apartment project.

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Housing Units

0

0/56

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/56 | 0/56 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LC 14A

Activity Title: LC 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lee County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$313,930.25 |
| Total CDBG Program Funds Budgeted | N/A | \$313,930.25 |
| Program Funds Drawdown | \$38,176.00 | \$258,623.90 |
| Obligated CDBG DR Funds | \$0.00 | \$313,930.25 |
| Expended CDBG DR Funds | \$38,176.00 | \$258,623.90 |
| Lee County | \$38,176.00 | \$258,623.90 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing rehab and hardening for single family housing.

Location Description:

Lee County

Activity Progress Narrative:

Eighteen single family units are complete. Two units are underway.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-------|-------|------------------------------------|------|-------|----------|
| | | Total | | Total | | | |
| # of Housing Units | | 0 | | 0/15 | | | |
| | This Report Period | | | Cumulative Actual Total / Expected | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/15 | 0/15 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LC 14B

Activity Title: LC 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/23/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lee County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$43,260.00 |
| Total CDBG Program Funds Budgeted | N/A | \$43,260.00 |
| Program Funds Drawdown | \$0.00 | \$43,259.90 |
| Obligated CDBG DR Funds | \$0.00 | \$43,260.00 |
| Expended CDBG DR Funds | \$0.00 | \$43,259.90 |
| Lee County | \$0.00 | \$43,259.90 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

rehab of multi family housing.

Location Description:

Lee County

Activity Progress Narrative:

25-unit multi-family residential project completed.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-------|-------|------------------------------------|------|-------|----------|
| | | Total | | Total | | | |
| # of Housing Units | | 0 | | 0/25 | | | |
| | | | | | | | |
| | | | | | | | |
| | This Report Period | | | Cumulative Actual Total / Expected | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/25 | 0/25 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LC 21A

Activity Title: LC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/23/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/22/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lee County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$9,913.59 |
| Total CDBG Program Funds Budgeted | N/A | \$9,913.59 |
| Program Funds Drawdown | \$0.00 | \$7,249.97 |
| Obligated CDBG DR Funds | \$0.00 | \$9,913.59 |
| Expended CDBG DR Funds | \$0.00 | \$7,249.97 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with Lee County disaster grants (housing replacement and rehab).

Location Description:

Lee County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M B PHA 14B

Activity Title: M B PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

08/21/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/20/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami Beach PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$750,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$750,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$750,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Miami Beach PHA | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Multi family housing rehab.

Location Description:

Miami Beach PHA

Activity Progress Narrative:

211 Collins Avenue was built in 1925, therefore SHPO review and approval is required as part of the environmental review process. The HACMB is awaiting approval by SHPO.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/416 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/416 | 0/416 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M Co 14A

Activity Title: M Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Martin County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,008,415.10 |
| Total CDBG Program Funds Budgeted | N/A | \$1,008,415.10 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$1,008,415.10 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Martin County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of single family housing units.

Location Description:

Martin County

Activity Progress Narrative:

- Submitted waiver form to FDCA for comment. Awaiting comment so backlog of applicants can be reconsidered and funds expended.
- Developed and submitted amendment to move funds to hardening and ask for time. Looking for FDCA approval, comments.
- Developing ad and application for hardening to be ready for that option.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/12 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/12 | 0/12 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: M Co 14B

Activity Title: M Co 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Martin County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$133,879.98 |
| Total CDBG Program Funds Budgeted | N/A | \$133,879.98 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$133,879.98 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Martin County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds associated with multi family housing rehab.

Location Description:

Martin County

Activity Progress Narrative:

Coordinating with non-profit on bidding of multifamily hardening. Looking at possible other projects to meet multifamily need.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Total | | | Total | | | |
| # of Housing Units | 0 | | | 0/150 | | | |
| | This Report Period | | | Cumulative Actual Total / Expected | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/150 | 0/150 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M Co 21A

Activity Title: M Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/26/2011

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Martin County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$35,984.71 |
| Total CDBG Program Funds Budgeted | N/A | \$35,984.71 |
| Program Funds Drawdown | \$0.00 | \$17,026.59 |
| Obligated CDBG DR Funds | \$0.00 | \$35,984.71 |
| Expended CDBG DR Funds | \$0.00 | \$17,026.59 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Martin County disaster grant.

Location Description:

Martin County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 03I

Activity Title: M-D Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

12/30/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami Dade County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,232,771.00 |
| Total CDBG Program Funds Budgeted | N/A | \$6,232,771.00 |
| Program Funds Drawdown | \$811,232.79 | \$1,599,588.46 |
| Obligated CDBG DR Funds | \$0.00 | \$5,232,771.00 |
| Expended CDBG DR Funds | \$811,232.79 | \$1,599,588.46 |
| Miami Dade County | \$811,232.79 | \$1,599,588.46 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Flood and drainage hazard mitigation.

Location Description:

Miami Dade County

Activity Progress Narrative:

Activity is proceeding accordingly.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/1435 |

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------------|---|---|---|-----|---------|---------|---|
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/32783 | 0/32783 | 0 |
|--------------------------|---|---|---|-----|---------|---------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: M-D Co 08

Activity Title: M-D Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/30/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami Dade County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$100,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$100,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Miami Dade County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Relocation funds for hurricane victims.

Location Description:

Miami Dade County

Activity Progress Narrative:

Activity is proceeding accordingly.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/10 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/10 | 0/10 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 12

Activity Title: M-D Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/30/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami Dade County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|----------|--------------|
| Total Projected Budget from All Sources | N/A | \$393,750.00 |
| Total CDBG Program Funds Budgeted | N/A | \$393,750.00 |
| Program Funds Drawdown | \$103.25 | \$103.25 |
| Obligated CDBG DR Funds | \$0.00 | \$393,750.00 |
| Expended CDBG DR Funds | \$103.25 | \$103.25 |
| Miami Dade County | \$103.25 | \$103.25 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Construction of replacement housing.

Location Description:

Miami Dade County

Activity Progress Narrative:

Activity is proceeding accordingly.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Total | | | Total | | | |
| # of Housing Units | 0 | | | 0/3 | | | |
| | This Report Period | | | Cumulative Actual Total / Expected | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/3 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 14A

Activity Title: M-D Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/30/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami Dade County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,515,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$8,515,000.00 |
| Program Funds Drawdown | \$900,432.18 | \$947,216.37 |
| Obligated CDBG DR Funds | \$0.00 | \$9,515,000.00 |
| Expended CDBG DR Funds | \$900,432.18 | \$947,216.37 |
| Miami Dade County | \$900,432.18 | \$947,216.37 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of single family housing units.

Location Description:

Miami Dade County

Activity Progress Narrative:

Activity is proceeding accordingly.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/598 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/598 | 0/598 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 14B

Activity Title: M-D Co 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/30/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami Dade County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,988,785.00 |
| Total CDBG Program Funds Budgeted | N/A | \$8,988,785.00 |
| Program Funds Drawdown | \$4,846.05 | \$269,939.35 |
| Obligated CDBG DR Funds | \$0.00 | \$8,988,785.00 |
| Expended CDBG DR Funds | \$4,846.05 | \$269,939.35 |
| Miami Dade County | \$4,846.05 | \$269,939.35 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Miami Dade County

Activity Progress Narrative:

Activity is proceeding accordingly.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/2262 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/2262 | 0/0 | 0/2262 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 21A

Activity Title: M-D Co 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/30/2008

Projected End Date:

12/13/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Miami Dade County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$763,304.00 |
| Total CDBG Program Funds Budgeted | N/A | \$763,304.00 |
| Program Funds Drawdown | \$0.00 | \$296,492.76 |
| Obligated CDBG DR Funds | \$0.00 | \$763,304.00 |
| Expended CDBG DR Funds | \$0.00 | \$296,492.76 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Miami Dade County disaster grant.

Location Description:

Miami Dade County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OkCo 12

Activity Title: OkCo 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Okeechobee County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$231,311.06 |
| Total CDBG Program Funds Budgeted | N/A | \$231,311.06 |
| Program Funds Drawdown | \$127,593.67 | \$127,593.67 |
| Obligated CDBG DR Funds | \$0.00 | \$231,311.05 |
| Expended CDBG DR Funds | \$127,593.67 | \$127,593.67 |
| Okeechobee County | \$127,593.67 | \$127,593.67 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Okeechobee County

Activity Progress Narrative:

Construction is substantially complete on one replacement house - 75% on second house. Lead-based paint testing completed for third house.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/30 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/30 | 0/30 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKCo 21A

Activity Title: OKCo 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Okeechobee County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$7,304.56 |
| Total CDBG Program Funds Budgeted | N/A | \$7,304.56 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$7,304.56 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with Okeechobee County disaster grant (housing replacement and rehab).

Location Description:

Okeechobee County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: P PHA 14B

Activity Title: P PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pahokee Public Housing Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$750,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$750,000.00 |
| Program Funds Drawdown | \$218,385.84 | \$708,801.98 |
| Obligated CDBG DR Funds | \$0.00 | \$750,000.00 |
| Expended CDBG DR Funds | \$218,385.84 | \$708,801.98 |
| Pahokee Public Housing Authority | \$218,385.84 | \$708,801.98 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Pahokee Public Housing Authority

Activity Progress Narrative:

Windows installation completed in 200 units. Contractor is correcting punch list items.

| # of Housing Units | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|--|--|------------------------------------|--|--|--|
| | Total | | | Total | | | |
| | 0 | | | 0/200 | | | |

| # of Households benefitting | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| | 0 | 0 | 0 | 0/0 | 0/200 | 0/200 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 03

Activity Title: PBCO 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$807,756.00 |
| Total CDBG Program Funds Budgeted | N/A | \$807,756.00 |
| Program Funds Drawdown | \$0.00 | \$1,215.90 |
| Obligated CDBG DR Funds | \$0.00 | \$807,756.00 |
| Expended CDBG DR Funds | \$0.00 | \$1,215.90 |
| Palm Beach County | \$0.00 | \$1,215.90 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of City's Civic Center damaged by hurricane.

Location Description:

Palm Beach County

Activity Progress Narrative:

Public Facilities & Improvements: 0% of the beneficiary target has been accomplished as associated activities are yet to be complete. (O) Belle Glade: Scope change-Demolition & New Construction, Funding increase of \$180,000 approved by DCA.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------------|--------------------|-----|-------|------------------------------------|--------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/4270 | 0/5000 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: PBCO 03F

Activity Title: PBCO 03F

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/23/2008

Activity Status:

Cancelled

Project Title:

Method of Distribution Non-Housing

Projected End Date:

04/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Palm Beach County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Public facilities and improvements (parks).

Location Description:

Palm Beach County

Activity Progress Narrative:

Public Facilities & Improvements, Parks: (P)Belle Glade: City of Belle Glade project deleted per DCA approval Mod 2, funds in the amount of \$180,000 reprogrammed to City of Belle Glade-Civic Center project activity #11b Belle Glade (O).

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------------|--------------------|-----|-------|------------------------------------|--------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/1500 | 0/1500 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: PBCO 03I

Activity Title: PBCO 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

04/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,870,875.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,870,875.00 |
| Program Funds Drawdown | \$2,192.78 | \$2,192.78 |
| Obligated CDBG DR Funds | \$0.00 | \$2,870,875.00 |
| Expended CDBG DR Funds | \$2,192.78 | \$2,192.78 |
| Palm Beach County | \$2,192.78 | \$2,192.78 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Flood Drainage (storm drains and street improvements).

Location Description:

Palm Beach County

Activity Progress Narrative:

Infrastructure, Storm Drains: 0% of the beneficiary target has been accomplished as associated activities are yet to be complete. (D) Delray Beach: DCA approved funds reprogrammed to City of Delray. City to hire Engineering Consultant. New Agreement Required; (R)Greenacres: Project scope approved by DCA ER Complete. Bids received & being reviewed by HCD. Agreement @ BCC. Work in progress. Wage Decision request to DCA for approval using FL080272 vs. FL080032; (S)RBHA-DCA Approved Activity Deletion in Mod 4.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/5862 |

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/4242 | 0/6070 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: PBCO 03J

Activity Title: PBCO 03J

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

102

Projected Start Date:

04/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$579,736.00 |
| Total CDBG Program Funds Budgeted | N/A | \$579,736.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$579,736.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Palm Beach County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Lift stations

Location Description:

Palm Beach County

Activity Progress Narrative:

Infrastructure, Sewer Line Replacement: 0% of the beneficiary target has been accomplished as associated activities are yet to be complete.(S) RBHA- DCA Approved Activity Deletion in Mod 4. (N) Belle Glade: WUD preparing bid docs for Lift Station #7 only. WUD submit Plans to HCD in March 2010.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/680 |

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------------|--------------------|-----|-------|------------------------------------|---------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/14651 | 0/16894 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: PBCO 08

Activity Title: PBCO 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$160,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$160,700.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$160,700.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Palm Beach County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Temporary relocation assistance.

Location Description:

Palm Beach County

Activity Progress Narrative:

Temporary Relocation: 0% of the beneficiary target has been accomplished as associated activities are yet to be complete. (L)WPB-Coleman Park: No Activity; (I) We Help : No Activity.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/32 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/32 | 0/32 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 12

Activity Title: PBCO 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

04/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,875,943.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,875,943.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$2,875,943.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Palm Beach County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacment Housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

Replacement Housing: 0% of the beneficiary target has been accomplished as associated activities are yet to be complete; (J)Westgate: Draft Agreement prepared. DCA approved unit reduction from 18 to 13. Draft Agreement being prepared; (E) DBHA: Funds transferred to PBCHA \$348,510. DCA approved funds reprogrammed to City of Delray. DCA approved Activity Deletion per Mod 4. The funds were reallocated to create the (BB)BGHA (\$442,482), (CC)BRHA (\$105,000), and (DD)BRHA (\$270,000). (EE)-In the Pines: ER in progress.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/70 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/70 | 0/70 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: PBCO 14A

Activity Title: PBCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,301,756.00 |
| Total CDBG Program Funds Budgeted | N/A | \$7,301,756.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$7,301,756.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Palm Beach County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of single family housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

Housing Rehab, Single Unit Residential: 0% of the beneficiary target has been accomplished as associated activities are yet to be complete; (C)Delray: No Activity; (G)Townhouse Estate: Draft Agreement ready for final editing. Project Implementation an issue. Funding for Architect an HOA issue. Insurance OK - per Risk Mgt. Needs Asbestos & LBP assessments; (H)We Help: No Activity; (K)WPB-Coleman Park: No Activity; (M)PAHA-Twin Lakes: Design plan specs @HCD. Asbestos Inspection Complete - No Issues. Lead Based Paint issues. New Agreement Required; (B)Centro Comesino/Villa Lago: Activity Deleted and funding reprogrammed due to adverse environmental conditions per DCA Approval MOD 4. Funding reprogrammed to \$1,550,000 to In the Pines - Phase II \$200,000 to Belle Glade HA.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/287 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/287 | 0/287 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: PBCO 14B

Activity Title: PBCO 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/23/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,374,180.00 |
| Total CDBG Program Funds Budgeted | N/A | \$4,374,180.00 |
| Program Funds Drawdown | \$20,916.27 | \$27,412.32 |
| Obligated CDBG DR Funds | \$0.00 | \$4,374,180.00 |
| Expended CDBG DR Funds | \$20,916.27 | \$27,412.32 |
| Palm Beach County | \$20,916.27 | \$27,412.32 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Palm Beach County

Activity Progress Narrative:

Rehab/Multi Unit Residential: 0% of the beneficiary target has been accomplished as associated activities are yet to be complete; (A)-BRHA: Asbestos Inspection Complete - No Issues. DCA approved Budget increase to \$405,000. Design underway. Plans/Specs @ HCD for Review. New Agreement Required; (F)-PHA: Draft Agreement ready for final editing. Asbestos survey complete - Asbestos Issues throughout. Lead based paint assessment required. New Agreement Required; (T)-PBCHA-SL: ROF: 2/03/10. New Agreement Required. Asbestos Survey complete - Floor tile. Design Underway @ PBC-HA. (U)-PBCHA-SC: ROF: 2/03/10. New Agreement Required. Asbestos Survey complete - No Issues. Design Underway @ PBC-HA; (Q)WPBHA Colony Oaks: Design plan specs @HCD. Asbestos Inspection Complete - Roof Issues. Noise Attenuation @Doors & Windows (Airport Zone) New Agreement required. HCD authorized bid 3/29/10; (V)-PBCHA-MH: ER Complete @ DCA: ER approval required. (W)-WPBHA-RV: ER Complete @ DCA: ER approval required; (X)-PBCHA-SS: Agreement Ready for Final Editing. ER Complete. ROF: Notice of Request for ROF being advertised; (Z) PBC: Activity Deleted. Funding allocation to BGHA-Okee (\$433,950) per DCA approval Mod 4; (AA)-BGHA-Okeechobee: ER Complete. (BB)-BGHA-Osceola: ER Complete. (CC)-BRHA-Boca East: ER Complete. (DD)-BRHA-Dixie: ER Complete.

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Housing Units

0

0/327

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/327 | 0/327 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 21A

Activity Title: PBCO 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/23/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Palm Beach County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$597,623.00 |
| Total CDBG Program Funds Budgeted | N/A | \$597,623.00 |
| Program Funds Drawdown | \$26,139.94 | \$36,629.94 |
| Obligated CDBG DR Funds | \$0.00 | \$597,623.00 |
| Expended CDBG DR Funds | \$26,139.94 | \$36,629.94 |
| Palm Beach County | \$26,139.94 | \$36,629.94 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

Location Description:

Palm Beach County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCo PHA 14B

Activity Title: PBCo PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/26/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/25/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$749,958.00 |
| Total CDBG Program Funds Budgeted | N/A | \$749,958.00 |
| Program Funds Drawdown | \$0.00 | \$749,958.00 |
| Obligated CDBG DR Funds | \$0.00 | \$749,958.00 |
| Expended CDBG DR Funds | \$0.00 | \$749,958.00 |
| Palm Beach County PHA | \$0.00 | \$749,958.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Palm Beach County PHA

Activity Progress Narrative:

Activity has been completed.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/238 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/238 | 0/238 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: S PHA 14B

Activity Title: S PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

07/24/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/23/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sarasota PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$190,040.00 |
| Total CDBG Program Funds Budgeted | N/A | \$190,040.00 |
| Program Funds Drawdown | \$0.00 | \$84,826.40 |
| Obligated CDBG DR Funds | \$0.00 | \$190,040.00 |
| Expended CDBG DR Funds | \$0.00 | \$84,826.40 |
| Sarasota PHA | \$0.00 | \$84,826.40 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Sarasota PHA

Activity Progress Narrative:

The first phase of this project has been completed. Sarasota PHA went through the sealed bid process and identified the lowest qualified bidder for phase II of the project. The PHA signed a contract for E.O. Koch Construction to do phase II of this project. The work started on February 01, 2010 - 25 units have been completed to date.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/175 |

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|-----------------------------|---|---|---|-----|-------|-------|---|
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/175 | 0/175 | 0 |
|-----------------------------|---|---|---|-----|-------|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: S PHA 21A

Activity Title: S PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

07/24/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/23/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Sarasota PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$5,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$5,000.00 |
| Program Funds Drawdown | \$0.00 | \$3,000.00 |
| Obligated CDBG DR Funds | \$0.00 | \$5,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$3,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative activities associated with disaster recovery.

Location Description:

Sarasota Public Housing Authority

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 08

Activity Title: StL Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$117,959.11 |
| Total CDBG Program Funds Budgeted | N/A | \$117,959.11 |
| Program Funds Drawdown | \$13,746.81 | \$13,746.81 |
| Obligated CDBG DR Funds | \$0.00 | \$117,959.11 |
| Expended CDBG DR Funds | \$13,746.81 | \$13,746.81 |
| St. Lucie County | \$13,746.81 | \$13,746.81 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

St. Lucie County

Activity Progress Narrative:

Activity is in progress.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/16 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/16 | 0/16 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 12

Activity Title: StL Co 12

Activity Category:

Construction of new housing

Project Number:

102

Projected Start Date:

05/14/2008

Activity Status:

Cancelled

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| St. Lucie County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacement housing for hurricane victims.

Location Description:

St. Lucie County

Activity Progress Narrative:

Activity is in progress.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 14A

Activity Title: StL Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,073,979.56 |
| Total CDBG Program Funds Budgeted | N/A | \$3,073,979.56 |
| Program Funds Drawdown | \$542,522.10 | \$797,762.90 |
| Obligated CDBG DR Funds | \$0.00 | \$3,073,979.56 |
| Expended CDBG DR Funds | \$0.00 | \$255,240.80 |
| St. Lucie County | \$0.00 | \$255,240.80 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of single family housing units.

Location Description:

St. Lucie County

Activity Progress Narrative:

Construction contracts were signed on ten housing units under activity 14A and St. Lucie County is currently scheduling to sign 14 additional homes in April.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/25 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/25 | 0/25 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 21A

Activity Title: StL Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/14/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

11/13/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Lucie County

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$135,046.85 |
| Total CDBG Program Funds Budgeted | N/A | \$135,046.85 |
| Program Funds Drawdown | \$30,763.89 | \$39,932.61 |
| Obligated CDBG DR Funds | \$0.00 | \$135,046.85 |
| Expended CDBG DR Funds | \$30,763.89 | \$39,932.61 |
| St. Lucie County | \$30,763.89 | \$39,932.61 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with St. Lucie County disaster grant.(housing replacement and rehab)

Location Description:

St. Lucie County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: T PHA 14B

Activity Title: T PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Titusville PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$647,968.76 |
| Total CDBG Program Funds Budgeted | N/A | \$647,968.76 |
| Program Funds Drawdown | \$17,024.76 | \$579,380.85 |
| Obligated CDBG DR Funds | \$0.00 | \$633,019.00 |
| Expended CDBG DR Funds | \$17,024.76 | \$579,380.85 |
| Titusville PHA | \$17,024.76 | \$579,380.85 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Multi family housing rehab.

Location Description:

Titusville PHA

Activity Progress Narrative:

- Since completing windows and doors in the units themselves, hurricane rated, impact resistant windows have been installed in common areas on the ground floor of Titusville Towers. Additionally, ADA compliant, electric sliding doors have been installed in the elevator lobbies on each of the 12 floors of the building. These doors meet the needs of the handicapped and elderly living in the building while improving storm mitigation, as they too are hurricane rated and impact resistant.
- All units and beneficiaries were counted when the units were completed. Rehab work for this project has been completed. Federally required ADA compliant, handicap accessible mats were installed at all common exits on all 12 floors of Titusville Towers. These mats improve accessibility and safety for the disabled and elderly residents.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/191 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/191 | 0/191 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: T PHA 21A

Activity Title: T PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Titusville PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$3,136.24 |
| Total CDBG Program Funds Budgeted | N/A | \$3,136.24 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$18,086.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Titusville PHA disaster grant.

Location Description:

Titusville PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WPB PHA 14B

Activity Title: WPB PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/27/2010

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Palm Beach PHA

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$671,945.91 |
| Total CDBG Program Funds Budgeted | N/A | \$671,945.91 |
| Program Funds Drawdown | \$37,909.08 | \$382,686.80 |
| Obligated CDBG DR Funds | \$0.00 | \$685,780.00 |
| Expended CDBG DR Funds | \$37,909.08 | \$382,686.80 |
| West Palm Beach PHA | \$37,909.08 | \$382,686.80 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

West Palm Beach PHA

Activity Progress Narrative:

The WPBHA received approval to include an additional 18 units in this contract. Approval was received on Jan 26, 2010. The contractor applied for permits to complete these additional units and to date has not yet received approval.

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/40 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/40 | 0/40 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WPB PHA 21A

Activity Title: WPB PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

09/27/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Palm Beach Public Housing Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$22,440.00 |
| Total CDBG Program Funds Budgeted | N/A | \$22,440.00 |
| Program Funds Drawdown | \$3,500.00 | \$10,191.09 |
| Obligated CDBG DR Funds | \$0.00 | \$22,440.00 |
| Expended CDBG DR Funds | \$3,500.00 | \$10,191.09 |
| West Palm Beach Public Housing Authority | \$3,500.00 | \$10,191.09 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the West Palm Beach PHA disaster grant (housing replacement and rehab).

Location Description:

West Palm Beach Public Housing Authority

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
