

**Grantee: Florida**

**Grant: B-08-DI-12-0001**

**October 1, 2015 thru December 31, 2015 Performance**

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**Grant Number:**

B-08-DI-12-0001

**Obligation Date:**

12/21/2009

**Award Date:**

11/24/2009

**Grantee Name:**

Florida

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$107,958,038.00

**Grant Status:**

Active

**QPR Contact:**

Kristina Seymour

**LOCCS Authorized Amount:**

\$107,958,038.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$107,958,038.00

**Disasters:****Declaration Number**

FEMA-3288-EM-FL

**Narratives****Disaster Damage:****THE IMPACT OF THE STORMS AND FLORIDA'S RECOVERY NEEDS**

Tropical Storm Fay impacted the State from August 18, 2008 through August 27, 2008. Governor Crist and the President declared a state of emergency. Federal aid to supplement state and local response efforts due to the emergency conditions resulting from Tropical Storm Fay was provided. Although other states suffered greater loss due to storms in 2008, many of Florida's counties were impacted by flooding and other damages. Individual assistance was made available to Alachua, Baker, Bradford, Brevard, Charlotte, Clay, Collier, Duval, Gadsden, Glades, Hendry, Jefferson, Lake, Lee, Leon, Liberty, Madison, Marion, Martin, Nassau, Okeechobee, Orange, Polk, Seminole, St. Lucie, Taylor, Volusia, and Wakulla Counties. Hazard Mitigation assistance was also made available to state and local governments and certain private nonprofit organizations for repair or replacement of disaster-damaged public facilities in Alachua, Baker, Bradford, Brevard, Calhoun, Clay, Collier, Dixie, Duval, Flagler, Gadsden, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Jefferson, Lake, Lee, Leon, Liberty, Manatee, Marion, Martin, Monroe, Nassau, Okeechobee, Osceola, Palm Beach, Putnam, Sarasota, Seminole, St. Johns, St. Lucie, Suwannee, Taylor, Union, Volusia, and Wakulla Counties. All counties were eligible to apply for Hazard Mitigation grant funds. Hurricane Ike, which impacted the State on September 5, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Federal aid was made available to the State to supplement state and local response efforts due to the emergency conditions. The disaster declaration covered Monroe County. Hurricane Gustav, which impacted the State from August 31, 2008 through September 7, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Six counties received FEMA public assistance (Bay, Escambia, Franklin, Gulf, Okaloosa and Santa Rosa). All counties were eligible to apply for Hazard Mitigation grant funds.

**FEDERAL AND STATE RESPONSE** Both Governor Crist and the President immediately responded with state and federal disaster declarations. State Emergency Response Teams and FEMA were immediately on site to inspect damages and set up disaster relief centers. **FEDERAL DISASTER DECLARATIONS** Declarations by number and date that applied to the storms are listed below: FEMA-3288-DR dated August 21, 2008 Tropical Storm Fay (August 18 - and continuing) FEMA-1785-DR dated August 24, 2008 Tropical Storm Fay (August 18 - September 12, 2008) FEMA-3293-DR dated September 7, 2008 Hurricane Ike (September 5, 2008 and continuing) FEMA-1806-DR dated October 27, 2008 Hurricane Gustav (August 31, - September 7, 2008)

**Recovery Needs:**

**FUNDS** Applications from eligible recipients, representing unmet needs in jurisdictions impacted by the 2008 storms, will be considered the State's overall plan for recovery. The State understands that local communities are in the best position to develop recovery plans for their jurisdiction and believes that it is in the best interest of communities for the State to allow subgrantees to undertake activities that will address their special needs as long as they are implemented within the parameters of this Action Plan and related rules and regulations. Communities will demonstrate due diligence in attempting to address affordable rental housing projects. Communities may make repairs and improvements that will mitigate future damage from similar disasters. How Funds Will Address Florida's Unmet Needs Federal requirements clearly state that the funds can be used only for disaster relief and long-term recovery, and mitigation in communities affected by the specified disasters. Funds will be directed to areas with the greatest need. Counties would apply for funding, unless the county designates a municipality that received the greatest damages. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, with the specified time period in the appropriations act, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) cannot be undertaken with these funds. Damage assessment reports indicate that there is unmet need in three main areas:



public assistance (infrastructure and public facilities), business (commercial revitalization), and housing. The allocation method is based on compilation of damage assessment data provided by FEMA and is designed to meet the unmet needs reflected by the damage assessment data. Damage assessment data relating to individual and public assistance was provided to the Department by the State's Division of Emergency Management. It should be noted that damage assessment is at the county level. Anticipated Accomplishments the State expects to make repairs and mitigation related improvements to housing and public facilities and if needed, for economic recovery activities, particularly restoration of commercial areas. The majority of the beneficiaries of the funds will be low- and moderate-income (LMI) residents. All housing activities must meet the LMI national objective under the State's plan. Applications for the funds will be required to specify proposed activities, proposed units of accomplishment, and beneficiaries in the 4 application. These anticipated accomplishments will be reported by the Department to HUD during the first quarter of reporting using the online Disaster Recovery Grant Reporting System (DRGR). Recognizing that many local governments in Florida are already administering large amounts of federal dollars, should a subgrantee not be able to expend all funds in a timely manner or not apply for their full allocation, the State will reallocate the funds to jurisdictions that have unmet need and can use the funds within the established timeframe. Deobligated funds may be used in the same manner. Activities This Action Plan outlines the State's framework for allocating funding. However, eligible sub24 CFR part 570 subparts 1, apply to these

### Recovery Needs:

will limit new construction or new development to the expansion of facilities that serve the community or the replacement of storm-damaged housing that cannot be adequately brought up to safety and health standards (building codes). Funds will be used for repairs and long-term recovery. At least fifty percent (50%) of the funds must benefit low- and moderate- income persons. The LMI National Objective must be met for all housing activities. Infrastructure and public facility projects may include, but are not limited to, repairs and improvements to streets, water and sewer systems, and drainage facilities. Business assistance may include, but is not limited to, repairs and improvements to buildings in commercial or business areas and related activities. Housing activities may include rehabilitation and replacement of housing for low- and moderate-income persons where rehabilitation that will bring the unit up to local and state building code cannot be accomplished. Local governments may also buyout residential properties located in floodplains and relocate the occupants; moreover, all improvements on the acquired property must be demolished and the property converted to its natural state with deed restrictions that will prevent all future development except for minor structures that may be needed for parks and other public recreational areas. The purpose of the buyout must be to move a household out of a repeatedly flooded area and to convert the land to its natural state for perpetuity. The State shall use fourteen percent (14%) of its funds for affordable rental housing activities. These activities may include housing rehabilitation, replacement, temporary or permanent relocation, buyout of housing units in the floodplain, etc. Subgrantees are encouraged to work with Public Housing Authorities or other qualified nonprofits to accomplish this requirement. Should an applicant wish to pursue an activity that is not listed in the action plan or application, the local government must contact the Department for approval prior to undertaking such activity. Eligible activities must focus on housing assistance, public infrastructure destroyed or damaged, and assistance for commercial areas impacted by the storm. 5 Listed below are eligible activities that may be undertaken by subgrantees: ELIGIBLE ACTIVITIES Acquisition for rehabilitation Acquisition in 100 year flood plain, acquisition (in support of), acquisition of real property, land, building, easement or right-of-way Administration, Planning and Management Asbestos removal / lead based paint abatement Clearance and Demolition Code enforcement Demolition of vacant dilapidated housing units Demolition of vacant dilapidated structures (other than housing) Engineering Fire protection, fire hydrants, water facilities, lines, tank, treatment, well Fire station, equipment Flood and drainage, storm drains, unit residential Rehab, public/private owned commercial/industrial Rehab, single unit residential Rehabilitation of commercial buildings, facade, section 504 compliance, correction of code violation, building rehab by owner/tenant Relocation of commercial facility Relocation of utilities to underground Removal of architectural barriers in public buildings Replacement housing Seagratemtpatseelns&ma;m;cmpnnsswrlnr

### Recovery Needs:

County, St. Johns County and the Town of Davie (Broward County). These nine (9) communities are requesting a combined total of \$20,447,373.

### Recovery Needs:

placement, other sewer facilities force sewer main, gravity sewer main, treatment, pump/lift stations Sidewalks and pedestrian malls when related to Commercial improvements Solid waste disposal improvements Street improvements, resurfacing Tree planting Utility hookups Water and/or sewer hookups for housing units Water facilities, water & sewer improvements in general 6 Waivers The State will make use of waivers provided by HUD in the Federal Register notice as necessary for the successful implementation of the funded activities. Subgrantees should refer to the Federal Register notice for information on waivers. National Objective All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50% (rather than the 30% allowed by regular program regulations) of the State's grant may fund activities under the "urgent need" or "prevention or elimination of slums and blight" national objectives. At least 50% (rather than the 70% required under regular program regulations) must be utilized to serve LMI beneficiaries. All housing activities must meet the LMI national objective. Citizen Participation and Public Comment State Efforts the State published a notice in the Florida Administrative Weekly (FAW) on September 2, 2009, announcing the availability of the funding, the development of a draft Action Plan, and the application cycle. The notice appeared in the FAW on September 11, 2009. The information was also emailed to all local governments and posted to the Department's website. Comments from the public on the Action Plan were accepted from September 11, 2009 until September 26, 2009. Appendix B is a summary of public comments received. The funding cycle will open on October 27, 2009, and close on December 15, 2009. (The Department anticipates that the Action Plan will be approved by HUD within approximately 15 days of submittal. However, should the Department become aware of any issue that could affect the application cycle, the closing date will be extended and notification will be provided to all local governments. Such notification will also be posted to the Department's website.) In addition, the municipality apply for and administer the funds if such municipality has the capacity, the greatest unmet need, and the majority of the funds will be expended within its jurisdiction. In all other cases, the county will be



the applicant and will administer funding for projects located in affected municipalities as well as the unincorporated area. Applicants will not be required to conduct public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation and to their website, that states the types of projects to be undertaken, the source and amount of funding available for the activities, a date by which public comments must be made, and who to contact for a copy of the proposed application (i.e., name or office and telephone number). This notice, which must provide for a 10-day comment period, must be published prior to the submission of the application. 7 The State, local governments and Federally Recognized Indian tribes receive grants from HUD to assist in disaster recovery efforts.

### Recovery Needs:

Government in the Sunshine Law as well as federal requirements. Records should be made available for public inspection during normal business hours. In addition, if possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public record requirements. Recovery Planning the State encourages its subgrantees to implement short- and long-term recovery planning and to make sound decisions that result in appropriate land-use, responsible flood plain management, and removal of regulatory barriers to reconstruction, and coordination with other state and federal programs and entities. Subgrantees should attempt to use these funds in a way that results in mitigating future disasters as well as providing for recovery. Quality Construction the State will encourage construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistant residential, commercial, and other buildings. The State requires that all housing units assisted with these disaster recovery funds be brought up to state and local building codes and Section 8 Housing Quality Standards. Where practicable, appropriate energy conservation improvements (i.e. energy efficient appliances, windows, doors, etc.) will be made. Efforts to mitigate flood risk through construction and elevation should be undertaken. Special Needs Population the State encourages grant recipients to provide adequate, flood-resistant housing for all income groups within the disaster-affected areas. Subgrantees must describe in their application how they will attempt to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations) to prevent low-income individuals and families with children especially those within 30% of median from becoming homeless, to help a homeless person make the transition into permanent housing and independent living; the special needs of a person who are not homeless identified in accordance with 24FR 91.315; An explanation of how a subgrantee will attempt to address the special needs population must incorporate its housing Assistance Plans. Reporting: The State will report on expenditures as well as accomplishments to HUD's online Disaster Recovery Grant Reporting (DRGR) system. Funds will be drawn for payments by the Department using this system. Each subgrantee must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken. Quarterly status reports will be due to the Department within 15 calendar days following the end of the quarter. The State will then report to HUD using the online DRGR system. Certifications and Documentation The use of the disaster funding is contingent upon certain requirements, and both the State and local governments will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated 8 requirement. These requirements shall be a part of the award Agreement between the grantee and the State.

### Recovery Needs:

Applicants will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that a project is needed as a result of the disaster(s) or to mitigate the effects of future disasters will result in an application being declared ineligible.

#### DREF-

The State of Florida has identified 72 activities as DREF eligible. These activities represent \$67.4 million out of the State's \$81 million allocation. Twenty-two (22) local governments have expressed an unmet need to the Florida Department of Community Affairs' Disaster Recovery Program. Based on their estimates, Florida is requesting an additional allocation of \$123,325,370 in DREF Funds.

The State would like to participate in both the Buyout Program and the Individual Mitigation Measures Program.

#### BUYOUT PROGRAM-

Florida's Buyout Program consists of floodplain area buyouts under an optional relocation plan. This includes, but is not limited to, demolition, acquisition and relocation. Properties acquired will be restored to their natural state and thereafter maintained in a natural state in perpetuity. Properties will be used as parks, playgrounds or green space, so long as there are only minor improvements to the property. The State recommends that the primary funding group be comprised of Baker County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Stuart (Martin County) and the City of Venice (Sarasota County). These seven (7) communities are requesting a combined total of \$24,578,200. The secondary recommended funding group is comprised of Franklin County, Leon County, Okeechobee County and Putnam County. These four (4) communities are requesting a combined total of \$7,485,000.

#### INDIVIDUAL MITIGATION MEASURES (IMM)-

Florida's Individual Mitigation Measures Program consists of the improvement of residential properties (no commercial or public improvements) to make them less prone to disaster damage. These activities include, elevation, sump pumps, drainage projects, use of building materials that are flood damage-resistant (i.e. adding waterproof veneer to exterior walls, raising electrical system components, anchoring fuel tanks, raising or flood-proofing HVAC equipment, installing sewer backflow valves, and protecting wells from contamination by flooding), and water and/or sewer hookups for housing units.



The Individual Mitigation Measures' (IMM) primary funding group is comprised of Alachua County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Venice (Sarasota County), Clay County, Collier County, Escambia County, Glades County and Monroe County. These 11 communities are requesting a combined total of \$70,814,797. The secondary recommended funding group is comprised of the City of Fort Pierce (Indian River County), City of Newberry (Alachua County), Franklin County, Hendry County, Leon County, Okeechobee County, Putnam

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$104,943,370.44
<b>Total Budget</b>	(\$2,035,746.90)	\$104,943,370.44
<b>Total Obligated</b>	(\$2,035,747.53)	\$105,042,430.82
<b>Total Funds Drawdown</b>	\$6,360,693.50	\$103,398,867.15
<b>Program Funds Drawdown</b>	\$6,360,693.50	\$103,398,867.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,910,440.39	\$103,398,867.15
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		82.63%
<b>Overall Benefit Percentage (Actual)</b>		91.35%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$16,193,705.70	\$0.00
<b>Limit on Admin/Planning</b>	\$21,591,607.60	\$3,887,462.08
<b>Limit on State Admin</b>	\$5,397,901.90	\$3,887,462.08

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
<b>Affordable Rental Housing</b>	\$12,091,300.26	\$14,701,945.83

## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>Low/Mod</b>	\$53,979,019.00	\$82,674,383.08

## Overall Progress Narrative:

Admin closeouts are being routed to admin close grants

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



101, Housing	\$123,720.33	\$3,869,105.14	\$2,685,022.43
102, Non-Housing	\$4,170,292.61	\$82,137,926.72	\$81,029,586.11
103, Affordable Rental Housing	\$1,796,442.97	\$15,089,280.89	\$15,796,796.53
DREF 21A, DREF Local Admin	\$59,237.10	\$516,780.03	\$504,436.56
DREF State 21A, DREF State Admin	\$27,360.37	\$672,354.00	\$71,934.73
DRI #1, State Administration/T&TA	\$157,722.52	\$2,026,596.38	\$1,627,434.88
Local Admin 21A, Local Admin	\$25,917.60	\$1,713,533.28	\$1,683,655.91



## Activities

**Project # / Title:** 101 / Housing

**Grantee Activity Number:** Collier Co 12

**Activity Title:** Collier Co 12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

06/22/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$0.00

**Total Budget**

(\$516,032.16)

\$0.00

**Total Obligated**

(\$516,032.16)

\$0.00

**Total Funds Drawdown**

(\$1,694.62)

\$0.00

**Program Funds Drawdown**

(\$1,694.62)

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$1,694.62)

\$0.00

    Collier County

(\$1,694.62)

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Housing Construction/Replacement.

**Location Description:**

Collier County

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Collier Co DREF 12</b>
<b>Activity Title:</b>	<b>Collier Co DREF 12</b>

**Activity Category:**  
Construction of new replacement housing

**Project Number:**  
101

**Projected Start Date:**  
03/07/2012

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Collier County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$240,640.00
<b>Total Budget</b>	\$0.00	\$240,640.00
<b>Total Obligated</b>	\$0.00	\$240,640.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,134.82
<b>Program Funds Drawdown</b>	\$0.00	\$4,134.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,134.82
Collier County	\$0.00	\$4,134.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Housing Construction/Replacement

**Location Description:**  
Collier County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Leon Co 14A

**Activity Title:** Leon Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$632,479.77
<b>Total Budget</b>	(\$188,219.88)	\$632,479.77
<b>Total Obligated</b>	(\$188,219.88)	\$632,479.77
<b>Total Funds Drawdown</b>	\$29,318.38	\$632,479.77
<b>Program Funds Drawdown</b>	\$29,318.38	\$632,479.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,318.38	\$632,479.77
Leon County	\$29,318.38	\$632,479.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Leon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF</b>	0	712546/71254



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	49/66
# of Singlefamily Units	0	49/66

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	49	-49	0	49/0	0/0	49/66	100.00
# Owner Households	49	-49	0	49/0	0/0	49/66	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Leon Co DREF 14A</b>
<b>Activity Title:</b>	<b>Leon Co DREF 14A</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
101

**Projected Start Date:**  
01/03/2012

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Leon County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$101,000.16)	\$0.00
<b>Total Obligated</b>	(\$101,000.16)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Single family rehab.

**Location Description:**

Leon County

**Activity Progress Narrative:**

Activity cancelled.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: Monroe Co 14A**

**Activity Title: Monroe Co 14A**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/30/2015

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Monroe County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$366,758.00
<b>Total Budget</b>	\$0.00	\$366,758.00
<b>Total Obligated</b>	\$0.00	\$366,758.00
<b>Total Funds Drawdown</b>	\$0.00	\$366,758.00
<b>Program Funds Drawdown</b>	\$0.00	\$366,758.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$366,758.00
Monroe County	\$0.00	\$366,758.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated. BUDGET INCLUDES ENGINEERING AND SEWER HOOKUPS.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF</b>	0	1478383/1478



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	75/78
# of Singlefamily Units	0	75/78

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	75/78	0/0	75/78	100.00
# Owner Households	0	0	0	75/78	0/0	75/78	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1018 Dove Rd.	Key Largo		Florida	33037	Not Validated / N
104 1st Street	Key Largo		Florida	33037	Not Validated / N
1200 Cactus St.	Key Largo		Florida	33037	Not Validated / N
124 1st Rd.	Key Largo		Florida	33037	Not Validated / N
137 Grassy Rd.	Key Largo		Florida	33037	Not Validated / N
16 Meridian Ave	Key Largo		Florida	33037	Not Validated / N
21 Mockingbird Rd.	Key Largo		Florida	33037	Not Validated / N
217 King Ave.	Key Largo		Florida	33037	Not Validated / N
28 Robert St.	Key Largo		Florida	33037	Not Validated / N
3 Bonefish Ave.	Key Largo		Florida	33037	Not Validated / N





341 Sound Dr.	Key Largo	Florida	33037	Not Validated / N
450 Bowie Lane	Key Largo	Florida	33037	Not Validated / N
5 Jewfish Ave.	Key Largo	Florida	33037	Not Validated / N
556 Gordon Circle Dr.	Key Largo	Florida	33037	Not Validated / N
558 Gordon Circle	Key Largo	Florida	33037	Not Validated / N
57 Hibiscus Lane	Key Largo	Florida	33037	Not Validated / N
66 Tarpon Ave.	Key Largo	Florida	33037	Not Validated / N
730 Largo Rd.,	Key Largo	Florida	33037	Not Validated / N
936 La Paloma Rd	Key Largo	Florida	33037	Not Validated / N
100 Sirius Lane Geiger Key	Key West	Florida	33040	Not Validated / N
16 1st St. Big Coppitt	Key West	Florida	33040	Not Validated / N
544 Hammock Dr.	Key West	Florida	33040	Not Validated / N
502 50th Street Gulf	Marathon	Florida	33050	Not Validated / N
818 51st St.	Marathon	Florida	33050	Not Validated / N



973 Ocotilla Ln	Marathon	Florida	33050	Not Validated / N
130 Westminster Dr.	Tavernier	Florida	33070	Not Validated / N
131 Pacific Ave	Tavernier	Florida	33070	Not Validated / N
152 Sunrise Dr.	Tavernier	Florida	33070	Not Validated / N
156 Atlantic Ave	Tavernier	Florida	33070	Not Validated / N
162 Sunrise Dr.	Tavernier	Florida	33037	Not Validated / N
174 Arbor Lane	Tavernier	Florida	33070	Not Validated / N
210 Cuba Rd.	Tavernier	Florida	33070	Not Validated / N
250 Cuba Rd.	Tavernier	Florida	33070	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Okeechobee Co DREF 14A

**Activity Title:** Okeechobee Co DREF 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

01/25/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing

**Projected End Date:**

09/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Okeechobee County

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$155,528.65
<b>Total Budget</b>	(\$18,846.41)	\$155,528.65
<b>Total Obligated</b>	(\$18,846.41)	\$155,528.65
<b>Total Funds Drawdown</b>	\$76,526.70	\$155,528.65
<b>Program Funds Drawdown</b>	\$76,526.70	\$155,528.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$76,526.70	\$155,528.65
Okeechobee County	\$76,526.70	\$155,528.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Single-family rehab

**Location Description:**

Okeechobee County- El Miro Sol Garde

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	9/9
<b># of Singlefamily Units</b>	0	9/9



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/1	6/8	9/9	100.00
# Owner Households	0	0	0	0/0	2/2	2/2	100.00
# Renter Households	0	0	0	3/1	4/6	7/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Sarasota DREF 14A</b>
<b>Activity Title:</b>	<b>Sarasota DREF 14A</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
101

**Projected Start Date:**  
05/09/2012

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Housing

**Projected End Date:**  
08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Sarasota County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$178,691.12
<b>Total Budget</b>	(\$176,080.83)	\$178,691.12
<b>Total Obligated</b>	(\$176,080.83)	\$178,691.12
<b>Total Funds Drawdown</b>	\$19,569.87	\$178,691.12
<b>Program Funds Drawdown</b>	\$19,569.87	\$178,691.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,569.87	\$178,691.12
Sarasota County	\$19,569.87	\$178,691.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Single Family Rehabilitation for Mitigation

**Location Description:**  
Sarasota County

**Activity Progress Narrative:**

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	0	166500/16650

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	8	19/34
# of Singlefamily Units	8	19/34

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	16	-8	8	19/34	0/0	19/34	100.00
# Owner Households	16	-8	8	19/34	0/0	19/34	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 102 / Non-Housing

**Grantee Activity Number:** Bay Co DREF 03

**Activity Title:** Bay Co DREF 03

### Activity Category:

Construction of buildings for the general conduct of

### Project Number:

102

### Projected Start Date:

01/03/2012

### Benefit Type:

Area ( )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Non-Housing

### Projected End Date:

09/01/2015

### Completed Activity Actual End Date:

### Responsible Organization:

Bay County1

## Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$112,177.32
Total Budget	\$0.00	\$112,177.32
Total Obligated	\$0.00	\$112,177.32
Total Funds Drawdown	\$35,953.32	\$112,177.32



<b>Program Funds Drawdown</b>	\$35,953.32	\$112,177.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$94,153.32	\$112,177.32
Bay County1	\$94,153.32	\$112,177.32
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Construction of county emergency services facilities.  
 Bay County improvements are being made to a building that stores emergency equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

### Location Description:

Bay County

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-2	3/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Collier Co 01

**Activity Title:** Collier Co 01

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/22/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$481,964.12
<b>Total Budget</b>	\$0.00	\$481,964.12
<b>Total Obligated</b>	\$0.00	\$481,964.12
<b>Total Funds Drawdown</b>	\$0.00	\$481,964.12
<b>Program Funds Drawdown</b>	\$0.00	\$481,964.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$481,964.12
Collier County	\$0.00	\$481,964.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.  
DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Collier County

**Activity Progress Narrative:**

Routing closeout

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Collier Co 03

**Activity Title:** Collier Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/22/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,401,968.55
<b>Total Budget</b>	(\$31,987.15)	\$1,401,968.55
<b>Total Obligated</b>	(\$31,987.15)	\$1,401,968.55
<b>Total Funds Drawdown</b>	\$99,083.00	\$1,401,968.55
<b>Program Funds Drawdown</b>	\$99,083.00	\$1,401,968.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$99,083.00	\$1,401,968.55
Collier County	\$99,083.00	\$1,401,968.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public facilities and generators for Collier County Designated Shelters - Immokalee High School and Immokalee Middle School. Tropical Storm Fay produced widespread flooding, with a significant amount of pooling in the downtown urban center, within the Immokalee Area of Collier County. Following the storm, immediate action was required to correct emergency health, safety and welfare problems, as well as repair damaged property. The threat of additional widespread flooding from a future storm related event remains. Unfortunately, since 2008 no funding has been available to implement the recommendations contained in the Stormwater Management Master Plan.

**Location Description:**

Collier County

**Activity Progress Narrative:**

Routing closeout.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Collier Co 03I

**Activity Title:** Collier Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/22/2010

**Projected End Date:**

08/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,917,857.42
<b>Total Budget</b>	(\$397,526.51)	\$4,917,857.42
<b>Total Obligated</b>	(\$397,526.51)	\$4,917,857.42
<b>Total Funds Drawdown</b>	\$314,877.04	\$4,917,857.42
<b>Program Funds Drawdown</b>	\$314,877.04	\$4,917,857.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$314,877.04	\$4,917,857.42
Collier County	\$314,877.04	\$4,917,857.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage activities in Collier County: Goodlette Arms; Immokalee Stormwater; and Bayshore Gateway Stormwater Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.

DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Collier County

**Activity Progress Narrative:**

Routing closeout

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	48025/49589



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Collier Co 03K

**Activity Title:** Collier Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

06/22/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$213,135.04
<b>Total Budget</b>	\$0.00	\$213,135.04
<b>Total Obligated</b>	\$0.00	\$213,135.04
<b>Total Funds Drawdown</b>	\$0.00	\$213,135.04
<b>Program Funds Drawdown</b>	\$0.00	\$213,135.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$213,135.04
Collier County	\$0.00	\$213,135.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future.

**Location Description:**

Collier County

**Activity Progress Narrative:**

Routing closeout

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	17819/17819



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Collier Co 03L

**Activity Title:** Collier Co 03L

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/22/2010

**Projected End Date:**

08/31/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$82,634.69

**Total Budget**

(\$167,365.31)

\$82,634.69

**Total Obligated**

(\$167,365.31)

\$82,634.69

**Total Funds Drawdown**

\$82,634.69

\$82,634.69

**Program Funds Drawdown**

\$82,634.69

\$82,634.69

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$82,634.69

\$82,634.69

Collier County

\$82,634.69

\$82,634.69

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.

DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Collier County

**Activity Progress Narrative:**

Routing closeout

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	5200	5200/5200





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Collier Co 17C

**Activity Title:** Collier Co 17C

**Activity Category:**

Capacity building for nonprofit or public entities

**Project Number:**

102

**Projected Start Date:**

06/22/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$204,641.41

**Total Budget**

(\$14,913.59)

\$204,641.41

**Total Obligated**

(\$14,913.59)

\$204,641.41

**Total Funds Drawdown**

\$202,849.96

\$204,641.41

**Program Funds Drawdown**

\$202,849.96

\$204,641.41

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$202,849.96

\$204,641.41

    Collier County

\$202,849.96

\$204,641.41

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Commercial Rehab

**Location Description:**

Collier County

**Activity Progress Narrative:**

Routing closeout

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Non-business Organizations</b>	0	2/2



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Collier Co DREF 03</b>
<b>Activity Title:</b>	<b>Collier Co DREF 03</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
102

**Projected Start Date:**  
03/07/2012

**Benefit Type:**  
( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:**  
08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Collier County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$193,896.60
<b>Total Budget</b>	\$0.00	\$193,896.60
<b>Total Obligated</b>	\$0.00	\$193,896.60
<b>Total Funds Drawdown</b>	\$193,896.60	\$193,896.60
<b>Program Funds Drawdown</b>	\$193,896.60	\$193,896.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$193,896.60	\$193,896.60
Collier County	\$193,896.60	\$193,896.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Public facility improvements

**Location Description:**  
Collier

**Activity Progress Narrative:**

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/1
# of Multifamily Units	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>Collier Co DREF 03L</b>
<b>Activity Title:</b>	<b>Collier Co DREF 03L</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
102

**Projected Start Date:**  
03/07/2012

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:**  
08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Collier County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$276,949.75
<b>Total Budget</b>	\$0.00	\$276,949.75
<b>Total Obligated</b>	\$0.00	\$276,949.75
<b>Total Funds Drawdown</b>	\$225,714.48	\$225,741.30
<b>Program Funds Drawdown</b>	\$225,714.48	\$225,741.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$225,714.48	\$225,741.30
Collier County	\$225,714.48	\$225,741.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Collier County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Collier DREF 03I</b>
<b>Activity Title:</b>	<b>Collier DREF 03I</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
102

**Projected Start Date:**  
03/07/2012

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:**  
08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Collier County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,540,546.56
<b>Total Budget</b>	\$0.00	\$2,540,546.56
<b>Total Obligated</b>	\$0.00	\$2,540,546.56
<b>Total Funds Drawdown</b>	\$2,159,514.83	\$2,283,337.67
<b>Program Funds Drawdown</b>	\$2,159,514.83	\$2,283,337.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,159,514.83	\$2,283,337.67
Collier County	\$2,159,514.83	\$2,283,337.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood & Drainage  
THE BUDGET FOR THIS ACTIVITY INCLUDES FLOOD AND DRAINAGE IMPROVEMENTS AND ASSOCIATED ENGINEERING AND SIDEWALKS.

**Location Description:**

Collier County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12368/8450





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Jacksonville DREF 03I

**Activity Title:** Jacksonville DREF 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

05/04/2012

**Projected End Date:**

09/01/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Jacksonville

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,040.00
<b>Total Budget</b>	\$0.00	\$14,040.00
<b>Total Obligated</b>	\$0.00	\$14,040.00
<b>Total Funds Drawdown</b>	\$0.00	\$14,040.00
<b>Program Funds Drawdown</b>	\$0.00	\$14,040.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,040.00
City of Jacksonville	\$0.00	\$14,040.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage  
BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	-1260	2400/2400



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Jacksonville DREF 03K

**Activity Title:** Jacksonville DREF 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

05/04/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

09/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jacksonville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$127,957.52
<b>Total Budget</b>	\$0.00	\$127,957.52
<b>Total Obligated</b>	\$0.00	\$127,957.52
<b>Total Funds Drawdown</b>	\$0.00	\$127,957.52
<b>Program Funds Drawdown</b>	\$0.00	\$127,957.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$127,957.52
City of Jacksonville	\$0.00	\$127,957.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Improvements

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	2400/2400



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Lake Co 03

**Activity Title:** Lake Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/22/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lake County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$283,225.00
<b>Total Budget</b>	\$0.00	\$283,225.00
<b>Total Obligated</b>	\$0.00	\$283,225.00
<b>Total Funds Drawdown</b>	\$0.00	\$283,225.00
<b>Program Funds Drawdown</b>	\$0.00	\$283,225.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$283,225.00
Lake County	\$0.00	\$283,225.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public facility improvements with generator.  
DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

**Location Description:**

Lake County

**Activity Progress Narrative:**

routing closeout

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	2/2



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Lake Co DREF 03

**Activity Title:** Lake Co DREF 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

05/04/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lake County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,068.00
<b>Total Budget</b>	\$0.00	\$120,068.00
<b>Total Obligated</b>	\$0.00	\$120,068.00
<b>Total Funds Drawdown</b>	\$0.00	\$120,068.00
<b>Program Funds Drawdown</b>	\$0.00	\$120,068.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$120,068.00
Lake County	\$0.00	\$120,068.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public Facilities-Generator

**Location Description:**

Lake County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1300	265	1565	1300/1300	265/265	1565/1565	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Leon Co 01

**Activity Title:** Leon Co 01

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

102

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,116,330.65
<b>Total Budget</b>	\$0.00	\$1,116,330.65
<b>Total Obligated</b>	\$0.00	\$1,116,330.65
<b>Total Funds Drawdown</b>	\$0.00	\$1,116,330.65
<b>Program Funds Drawdown</b>	\$0.00	\$1,116,330.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,116,330.65
Leon County	\$0.00	\$1,116,330.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of Fairbanks Ferry flooded property. Eleven families will be moved out of a frequently flooded area to new homes. Currently, these families have difficulty getting in and out of the area when flooding occurs. DREF- Activities are 100% residential. This activity is eligible under DREF category B, Buyouts.

**Location Description:**

Leon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-30	0/0
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>Activity funds eligible for DREF</b>	0	360000/36000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	235	265/260

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	110	-568	-571	110/0	0/0	265/260	41.51

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Leon Co 03F

**Activity Title:** Leon Co 03F

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$60,280.00
<b>Total Budget</b>	\$0.00	\$60,280.00
<b>Total Obligated</b>	\$0.00	\$60,280.00
<b>Total Funds Drawdown</b>	\$0.00	\$60,280.00
<b>Program Funds Drawdown</b>	\$0.00	\$60,280.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$60,280.00
Leon County	\$0.00	\$60,280.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. THE BUDGET FOR THIS ACTIVITY INCLUDES PARK DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Leon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	8165	9551/9551



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Leon Co 03I

**Activity Title:** Leon Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,290,668.94
<b>Total Budget</b>	(\$3,699.25)	\$5,290,668.94
<b>Total Obligated</b>	(\$3,699.25)	\$5,290,668.94
<b>Total Funds Drawdown</b>	\$21,651.91	\$5,290,668.94
<b>Program Funds Drawdown</b>	\$21,651.91	\$5,290,668.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$150,105.69)	\$5,290,668.94
Leon County	(\$150,105.69)	\$5,290,668.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage projects in Leon County for Disaster Recovery of 2008 storms. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. THE BUDGET FOR THIS ACTIVITY INCLUDES DRAINAGE, STREET REPAIR, PARK, FIRE HYDRANTS AND ENGINEERING ASSOCIATED WITH ACTIVITIES. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Leon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	126581/12658



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Leon Co 03J

**Activity Title:** Leon Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,600.00
<b>Total Budget</b>	\$0.00	\$5,600.00
<b>Total Obligated</b>	\$0.00	\$5,600.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,600.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,600.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,600.00
Leon County	\$0.00	\$5,600.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. THE BUDGET FOR THIS ACTIVITY INCLUDES , FIRE HYDRANTS DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Leon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/2





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Leon Co 03K

**Activity Title:** Leon Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,718,052.51
<b>Total Budget</b>	\$0.00	\$1,718,052.51
<b>Total Obligated</b>	\$0.00	\$1,718,052.51
<b>Total Funds Drawdown</b>	\$12,190.80	\$1,718,052.51
<b>Program Funds Drawdown</b>	\$12,190.80	\$1,718,052.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,190.80	\$1,718,052.51
Leon County	\$12,190.80	\$1,718,052.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. THE BUDGET FOR THIS ACTIVITY INCLUDES STREET REPAIR DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Leon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	-117411	9551/9551



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Leon Co DREF 01

**Activity Title:** Leon Co DREF 01

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

01/03/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$352,537.40
<b>Total Budget</b>	(\$366.84)	\$352,537.40
<b>Total Obligated</b>	(\$366.84)	\$352,537.40
<b>Total Funds Drawdown</b>	\$0.00	\$352,537.40
<b>Program Funds Drawdown</b>	\$0.00	\$352,537.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$352,537.40
Leon County	\$0.00	\$352,537.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of flood prone residential units from low to moderate income residents

**Location Description:**

Leon County-Oakridge

**Activity Progress Narrative:**

Routing closeout

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	8	12/12



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Leon Co DREF 03I

**Activity Title:** Leon Co DREF 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

01/03/2012

**Projected End Date:**

08/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,545,250.18
<b>Total Budget</b>	(\$78,241.82)	\$2,545,250.18
<b>Total Obligated</b>	(\$78,241.82)	\$2,545,250.18
<b>Total Funds Drawdown</b>	\$314,213.57	\$2,545,250.18
<b>Program Funds Drawdown</b>	\$314,213.57	\$2,545,250.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$569,239.05	\$2,545,250.18
Leon County	\$569,239.05	\$2,545,250.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage Improvements

**Location Description:**

Leon County-Timer Lake-Continuation of Flood Control Project and Capital Cascades Trail Segment Project

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	3169	13817/13817



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Leon Co DREF 03J

**Activity Title:** Leon Co DREF 03J

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Completed

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

01/03/2012

**Projected End Date:**

08/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,593.00
<b>Total Budget</b>	\$0.00	\$16,593.00
<b>Total Obligated</b>	\$0.00	\$16,593.00
<b>Total Funds Drawdown</b>	\$0.00	\$16,593.00
<b>Program Funds Drawdown</b>	\$0.00	\$16,593.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,593.00
Leon County	\$0.00	\$16,593.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer

**Location Description:**

Leon County-Capital Cascades- Continuation of Segment 3 Project

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	120/120





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Leon Co DREF 03K</b>
<b>Activity Title:</b>	<b>Leon Co DREF 03K</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

01/03/2012

**Projected End Date:**

08/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$246,992.00
<b>Total Budget</b>	\$0.00	\$246,992.00
<b>Total Obligated</b>	\$0.00	\$246,992.00
<b>Total Funds Drawdown</b>	\$172,000.00	\$246,992.00
<b>Program Funds Drawdown</b>	\$172,000.00	\$246,992.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$172,000.00	\$246,992.00
Leon County	\$172,000.00	\$246,992.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Improvements

**Location Description:**

Leon County-Capital Cascades Trail-Continuation of Segment 3 Project

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	1444	1561/1561



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Leon Co DREF 03L

**Activity Title:** Leon Co DREF 03L

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

01/03/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,735.00
<b>Total Budget</b>	\$0.00	\$1,735.00
<b>Total Obligated</b>	\$0.00	\$1,735.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,735.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,735.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,735.00
Leon County	\$0.00	\$1,735.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sidewalk

**Location Description:**

Leon County-Capital Cascades Trail-Continuation of Segment 3 Project

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	117/117



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Miami-Dade Co DREF 03I

**Activity Title:** Miami-Dade Co DREF 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

03/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami-Dade County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$171,275.74
<b>Total Budget</b>	(\$21,510.86)	\$171,275.74
<b>Total Obligated</b>	(\$21,510.86)	\$171,275.74
<b>Total Funds Drawdown</b>	\$0.00	\$171,275.74
<b>Program Funds Drawdown</b>	\$0.00	\$171,275.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$171,275.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood & Drainage Mitigation

**Location Description:**

Miami-Dade County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	1435/1435



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Monroe Co 03

**Activity Title:** Monroe Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Monroe County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$1,141,569.00

**Total Budget**

\$0.00

\$1,141,569.00

**Total Obligated**

\$0.00

\$1,141,569.00

**Total Funds Drawdown**

\$0.00

\$1,141,569.00

**Program Funds Drawdown**

\$0.00

\$1,141,569.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,141,569.00

Monroe County

\$0.00

\$1,141,569.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADA Segment #1 Pre-Bid Meeting held June 2012. ADA Segment #2 Pre-Construction Meeting conducted and Notice to Proceed issued during reporting period.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

Routing closeout

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	72	86/82





	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>Palm Beach Co 03</b>
<b>Activity Title:</b>	<b>Palm Beach Co 03</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
102

**Projected Start Date:**  
06/14/2010

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Non-Housing

**Projected End Date:**  
08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Palm Beach County

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$344,169.00
<b>Total Budget</b>	\$0.00	\$344,169.00
<b>Total Obligated</b>	\$0.00	\$344,169.00
<b>Total Funds Drawdown</b>	\$0.00	\$344,169.00
<b>Program Funds Drawdown</b>	\$0.00	\$344,169.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$344,169.00
Palm Beach County	\$0.00	\$344,169.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Town of Mangonia Park: Purchase and installation of 8 fixed generators to serve the Town's well and pump stations. These critical facilities suffered service interruption due to extended power loss as resulting from Tropical Storm Fay. The emergency generators are necessary to keep these essential services operating in the aftermath of a future major storm event. This activity will serve the "Activities benefiting low- and moderate-income persons". It will mitigate future disaster damage and eliminate water and sewer issues that result from flooding.  
DREF- Activities are 70% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Routing closeout

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	7/7



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Palm Beach Co 03I

**Activity Title:** Palm Beach Co 03I

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

08/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,049,815.44
<b>Total Budget</b>	(\$22,855.23)	\$4,049,815.44
<b>Total Obligated</b>	(\$22,855.23)	\$4,049,815.44
<b>Total Funds Drawdown</b>	\$0.00	\$4,049,815.44
<b>Program Funds Drawdown</b>	\$0.00	\$4,049,815.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,049,815.44
Palm Beach County	\$0.00	\$4,049,815.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage infrastructure to provide piping, culverts, trenches, and retention ponds. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. DREF- Activities are 90% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Routing closeout

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	5/5



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Palm Beach Co 03J</b>
<b>Activity Title:</b>	<b>Palm Beach Co 03J</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
102

**Projected Start Date:**  
06/14/2010

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:**  
08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Palm Beach County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$327,552.99
<b>Total Budget</b>	\$0.00	\$327,552.99
<b>Total Obligated</b>	(\$0.34)	\$327,552.99
<b>Total Funds Drawdown</b>	\$0.00	\$327,552.99
<b>Program Funds Drawdown</b>	\$0.00	\$327,552.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$327,552.99
Palm Beach County	\$0.00	\$327,552.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Westgate/Belvedere Homes CRA Pump/Lift stations - improvements to water and sewer lines. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. BUDGET INCLUDES ENGINEERING AND CONSTRUCTION. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Routing closeout

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Public Facilities	0	1/1
Activity funds eligible for DREF	0	3489749/3489

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Palm Beach Co 03K/ARH

**Activity Title:** Palm Beach Co 03K/ARH

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$881,626.82
<b>Total Budget</b>	(\$3,286.18)	\$881,626.82
<b>Total Obligated</b>	(\$3,286.18)	\$881,626.82
<b>Total Funds Drawdown</b>	\$14,320.06	\$881,626.82
<b>Program Funds Drawdown</b>	\$14,320.06	\$881,626.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$266,207.62	\$881,626.82
Palm Beach County	\$266,207.62	\$881,626.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Improvements - flood and drainage projects for affordable rental housing locales. Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Routing closeout

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	0	692598/69259





	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	143961	144150/14415

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-2	0	-1	180/213	7/0	188/213	99.47
# Renter Households	-2	0	-1	180/213	7/0	188/213	99.47

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Palm Beach Co DREF 03I

**Activity Title:** Palm Beach Co DREF 03I

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

04/05/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

09/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$6,146.00)	\$0.00
<b>Total Obligated</b>	(\$6,146.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

City of Belle Glades sewer inflow and infiltration project  
City of Pahokee inflow and infiltration/manhole rehabilitation project

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Routing closeout.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Palm Beach Co DREF 03J

**Activity Title:** Palm Beach Co DREF 03J

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

04/05/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

09/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,083,966.01
<b>Total Budget</b>	(\$52,024.19)	\$2,083,966.01
<b>Total Obligated</b>	(\$52,024.19)	\$2,083,966.01
<b>Total Funds Drawdown</b>	\$321,392.35	\$2,083,966.01
<b>Program Funds Drawdown</b>	\$321,392.35	\$2,083,966.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$534,449.50	\$2,083,966.01
Palm Beach County	\$534,449.50	\$2,083,966.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Glades Utility Authority Wastewater Lift Stations Project- Rehabilitation of 4 pump stations  
City of Belle Glades sewer inflow and infiltration project  
City of Pahokee inflow and infiltration/manhole rehabilitation project

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Routing closeout

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	8/5



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Sarasota DREF 03I</b>
<b>Activity Title:</b>	<b>Sarasota DREF 03I</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

05/09/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sarasota County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$310,168.16
<b>Total Budget</b>	\$0.00	\$310,168.16
<b>Total Obligated</b>	\$0.00	\$310,168.16
<b>Total Funds Drawdown</b>	\$0.00	\$310,168.16
<b>Program Funds Drawdown</b>	\$0.00	\$310,168.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$310,168.16
Sarasota County	\$0.00	\$310,168.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer Lines

**Location Description:**

Sarasota County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	-228	4710/4710



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 103 / Affordable Rental Housing

**Grantee Activity Number:** Bay Co DREF 14B

**Activity Title:** Bay Co DREF 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

01/03/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay County1

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$319,974.86

**Total Budget**

\$0.00

\$319,974.86

**Total Obligated**

\$0.00

\$319,974.86

**Total Funds Drawdown**

\$0.00

\$319,974.86

**Program Funds Drawdown**

\$0.00

\$319,974.86



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,974.86	\$319,974.86
Bay County1	\$69,974.86	\$319,974.86
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Salvation Army multi family rehab of adjacent property to original K Grant award.

### Location Description:

Salvation Army

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Multifamily Units	0	4/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	9	0	9	13/10	0/0	13/10	100.00
# Renter Households	9	0	9	13/10	0/0	13/10	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** Broward Co 14A

**Activity Title:** Broward Co 14A

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/23/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,250.00
<b>Total Budget</b>	\$0.00	\$23,250.00
<b>Total Obligated</b>	\$0.00	\$120,866.40
<b>Total Funds Drawdown</b>	\$23,250.00	\$23,250.00
<b>Program Funds Drawdown</b>	\$23,250.00	\$23,250.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,250.00	\$23,250.00
Broward County	\$23,250.00	\$23,250.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Countywide single family home hardening and mitigation.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

9/5/12- Due to a modification on the housing units for accomplishments and beneficiaries have been changed to from 13 to 3.

**Location Description:**

Broward County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



Activity funds eligible for DREF

0

640866/64086

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/3	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Broward Co 14B/ARH

**Activity Title:** Broward Co 14B/ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/23/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$624,327.00
<b>Total Budget</b>	\$0.00	\$624,327.00
<b>Total Obligated</b>	\$0.00	\$624,327.08
<b>Total Funds Drawdown</b>	\$0.00	\$624,327.00
<b>Program Funds Drawdown</b>	\$0.00	\$624,327.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$311,729.30	\$624,327.00
Broward County	\$311,729.30	\$624,327.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Countywide affordable rental housing mitigation/hardening.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

9/5/12- Due to a modification on the housing units for accomplishments and beneficiaries have been changed to from 3 to 164. No change in budget.

**Location Description:**

Broward County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



Activity funds eligible for DREF

0

104327/10432

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	67/164

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	67/164	0/0	67/164	100.00
# Renter Households	0	0	0	67/164	0/0	67/164	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Collier Co 14B/ARH</b>
<b>Activity Title:</b>	<b>Collier Co 14B/ARH</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
103

**Projected Start Date:**  
06/22/2010

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Housing

**Projected End Date:**  
08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Collier County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,247,983.17
<b>Total Budget</b>	(\$36,118.68)	\$1,247,983.17
<b>Total Obligated</b>	(\$36,118.68)	\$1,247,983.17
<b>Total Funds Drawdown</b>	\$0.00	\$1,247,983.17
<b>Program Funds Drawdown</b>	\$0.00	\$1,247,983.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,247,983.17
Collier County	\$0.00	\$1,247,983.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing activities - multi-family rehab in Goodlette Arms neighborhood and Immokalee Apartments. Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage to the Apartments. The loss of power is of particular concern as many of the elderly residents rely on elevators for access to their unit. Futhermore, many residents rely on electricity to operate equipment for the administration of oxygen. Activities are being undertaken that will both repair and stregthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Collier County

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	1400990/1400

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	250/264

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-4	0	-4	246/264	0/0	246/264	100.00
# Renter Households	-4	0	-4	246/264	0/0	246/264	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Collier DREF 14B ARH

**Activity Title:** Collier DREF 14B ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

03/07/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Affordable Rental Housing Multi-Family Unit Rehabilitation.

**Location Description:**

Collier County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Hendry Co DREF 14B

**Activity Title:** Hendry Co DREF 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

03/07/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

03/06/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hendry County

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$116,586.03
<b>Total Budget</b>	\$0.00	\$116,586.03
<b>Total Obligated</b>	\$0.00	\$116,586.03
<b>Total Funds Drawdown</b>	\$0.00	\$116,586.03
<b>Program Funds Drawdown</b>	\$0.00	\$116,586.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$116,586.03
Hendry County	\$0.00	\$116,586.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of Multi Family Residential

**Location Description:**

Hendry County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	36/8
<b># of Multifamily Units</b>	0	36/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/0	32/8	36/8	100.00
# Renter Households	0	0	0	4/0	32/8	36/8	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Jacksonville DD1 14B

**Activity Title:** Jacksonville DD1 14B

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

103

**Projected Start Date:**

02/03/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jacksonville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$441,752.36	\$750,000.00
<b>Program Funds Drawdown</b>	\$441,752.36	\$750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$750,000.00	\$750,000.00
City of Jacksonville	\$750,000.00	\$750,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Multi-Family Rehabilitation

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

Routing closeout

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	60/52
<b># of Multifamily Units</b>	0	60/52



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	59	-59	0	60/52	0/0	60/52	100.00
# Owner Households	59	-59	0	60/52	0/0	60/52	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Jacksonville DREF 14B

**Activity Title:** Jacksonville DREF 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

05/04/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jacksonville

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$1,554,949.99

**Total Budget**

\$0.00

\$1,554,949.99

**Total Obligated**

\$0.00

\$1,554,949.99

**Total Funds Drawdown**

\$1,312,666.35

\$1,554,949.99

**Program Funds Drawdown**

\$1,312,666.35

\$1,554,949.99

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,312,666.35

\$1,554,949.99

City of Jacksonville

\$1,312,666.35

\$1,554,949.99

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehab, Multi unit residential

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	662/779
<b># of Multifamily Units</b>	0	662/779



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	662	-662	0	662/779	0/0	662/779	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Leon Co 14B/ARH

**Activity Title:** Leon Co 14B/ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,029,592.71
<b>Total Budget</b>	\$0.00	\$1,029,592.71
<b>Total Obligated</b>	(\$0.29)	\$1,029,592.71
<b>Total Funds Drawdown</b>	\$0.00	\$1,029,592.71
<b>Program Funds Drawdown</b>	\$0.00	\$1,029,592.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,029,592.71
Leon County	\$0.00	\$1,029,592.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing rehabilitation and hardening activities for properties affected by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Leon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



Activity funds eligible for DREF

0

712546/71254

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	375/342
# of Multifamily Units	0	375/342

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	375/0	375/342	100.00
# Renter Households	0	0	0	0/0	375/0	375/342	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** Leon Co DREF 04

**Activity Title:** Leon Co DREF 04

**Activity Category:**

Clearance and Demolition

**Project Number:**

103

**Projected Start Date:**

01/03/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,950.00
<b>Total Budget</b>	(\$40,145.76)	\$23,950.00
<b>Total Obligated</b>	(\$40,145.76)	\$23,950.00
<b>Total Funds Drawdown</b>	\$0.00	\$23,950.00
<b>Program Funds Drawdown</b>	\$0.00	\$23,950.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,950.00	\$23,950.00
Leon County	\$23,950.00	\$23,950.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clearance and demolition

**Location Description:**

Leon County-Oakridge

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	4	4/4



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Monroe Co 01/ ARH</b>
<b>Activity Title:</b>	<b>Monroe Co 01/ ARH</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Monroe County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$261,470.00
<b>Total Budget</b>	\$0.00	\$261,470.00
<b>Total Obligated</b>	\$0.00	\$261,470.00
<b>Total Funds Drawdown</b>	\$0.00	\$261,470.00
<b>Program Funds Drawdown</b>	\$0.00	\$261,470.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$261,470.00
Monroe County	\$0.00	\$261,470.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Monroe County is acquiring 20 properties from the Bahama Conch Community Land Trust (BCCLT). These properties will be owned and/or managed by the Key West/Monroe County Housing Authority.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	7	7/8



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Monroe Co 14B/ARH</b>
<b>Activity Title:</b>	<b>Monroe Co 14B/ARH</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
103

**Projected Start Date:**  
06/14/2010

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Housing

**Projected End Date:**  
06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Monroe County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$544,568.59
<b>Total Budget</b>	(\$112,357.41)	\$544,568.59
<b>Total Obligated</b>	(\$112,357.41)	\$544,568.59
<b>Total Funds Drawdown</b>	\$0.00	\$544,568.59
<b>Program Funds Drawdown</b>	\$0.00	\$544,568.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,635.00	\$544,568.59
Monroe County	\$14,635.00	\$544,568.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	0	646870/64687



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-4		268/75	
# of Multifamily Units	-4		268/75	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-4	0	-4	268/75	0/0	268/75	100.00
# Renter Households	-4	0	-4	268/75	0/0	268/75	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1 Harry Davis Circle	Key Largo		Florida	33037	Not Validated / N
1400 Kennedy Dr	Key West		Florida	33040	Not Validated / N
260 41st. St. Ocean	Marathon		Florida	33050	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Palm Beach Co 14B/ARH

**Activity Title:** Palm Beach Co 14B/ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$740,744.00
<b>Total Budget</b>	\$0.00	\$740,744.00
<b>Total Obligated</b>	\$0.00	\$740,744.00
<b>Total Funds Drawdown</b>	\$0.00	\$740,744.00
<b>Program Funds Drawdown</b>	\$0.00	\$740,744.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$740,744.00
Palm Beach County	\$0.00	\$740,744.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing rehabilitation and hardening activities. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



Activity funds eligible for DREF

0

740744/74074

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	45/45

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-13	13	0	32/45	13/0	45/45	100.00
# Renter Households	-13	13	0	32/45	13/0	45/45	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** Sarasota DREF 14B ARH

**Activity Title:** Sarasota DREF 14B ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

05/09/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sarasota County

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$118,754.26
<b>Total Budget</b>	(\$6,245.74)	\$118,754.26
<b>Total Obligated</b>	(\$6,245.74)	\$118,754.26
<b>Total Funds Drawdown</b>	\$18,774.26	\$118,754.26
<b>Program Funds Drawdown</b>	\$18,774.26	\$118,754.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,774.26	\$118,754.26
Sarasota County	\$18,774.26	\$118,754.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Mitigation rehabilitation activities for multi-family rental housing.

**Location Description:**

Sarasota County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	6	6/6
<b># of Multifamily Units</b>	6	6/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	7	1	8	7/15	1/0	8/15	100.00
# Renter Households	7	1	8	7/15	1/0	8/15	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: DREF 21A / DREF Local Admin

**Grantee Activity Number:** DREF Local 21A

**Activity Title:** DREF Local Admin

**Activity Category:**

Administration

**Project Number:**

DREF 21A

**Projected Start Date:**

02/03/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

DREF Local Admin

**Projected End Date:**

02/02/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Florida

### Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$504,436.56
Total Budget	(\$12,517.65)	\$504,436.56
Total Obligated	(\$12,517.65)	\$504,262.38
Total Funds Drawdown	\$59,237.10	\$504,436.56
Program Funds Drawdown	\$59,237.10	\$504,436.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,386.19	\$504,436.56



State of Florida	\$66,386.19	\$504,436.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration activities for completion of disaster grant.

**Location Description:**

DREF Local Admin

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: DREF State 21A / DREF State Admin**

<b>Grantee Activity Number:</b>	<b>DREF</b>
<b>Activity Title:</b>	<b>DREF</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DREF State 21A

**Project Title:**

DREF State Admin

**Projected Start Date:**

02/06/2012

**Projected End Date:**

02/05/2014



**Benefit Type:**

( )

**National Objective:**

N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Florida

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$672,354.00

**Total Budget**

\$0.00

\$672,354.00

**Total Obligated**

\$0.00

\$672,354.00

**Total Funds Drawdown**

\$27,360.37

\$71,934.73

**Program Funds Drawdown**

\$27,360.37

\$71,934.73

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$29,899.75

\$71,934.73

    State of Florida

\$29,899.75

\$71,934.73

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration activities for completion of disaster grant

**Location Description:**

DREF State Admin

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: DRI #1 / State Administration/T&TA**

**Grantee Activity Number: State Admin 21A**

**Activity Title: State Admin 21A**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DRI #1

**Project Title:**

State Administration/T&TA

**Projected Start Date:**

06/16/2010

**Projected End Date:**

06/16/2012

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Florida

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$2,026,596.38

**Total Budget**

\$0.00

\$2,026,596.38

**Total Obligated**

\$0.00

\$2,026,596.38

**Total Funds Drawdown**

\$157,722.52

\$1,627,434.88

**Program Funds Drawdown**

\$157,722.52

\$1,627,434.88

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$347,314.86

\$1,627,434.88

    State of Florida

\$347,314.86

\$1,627,434.88

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State Administrative activities for Disaster Recovery of 2008 Storms

**Location Description:**

State of Florida

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** Local Admin 21A / Local Admin

**Grantee Activity Number:** Local Admin 21A

**Activity Title:** Local Admin 21A

**Activity Category:**

Administration

**Project Number:**

Local Admin 21A

**Projected Start Date:**

06/16/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Admin

**Projected End Date:**

06/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Florida

### Overall

**Total Projected Budget from All Sources**

**Total Budget**

### Oct 1 thru Dec 31, 2015

N/A

(\$28,259.29)

### To Date

\$1,683,655.91

\$1,683,655.91



<b>Total Obligated</b>	(\$28,259.29)	\$1,685,273.99
<b>Total Funds Drawdown</b>	\$25,917.60	\$1,683,655.91
<b>Program Funds Drawdown</b>	\$25,917.60	\$1,683,655.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,434.29	\$1,683,655.91
State of Florida	\$41,434.29	\$1,683,655.91
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Local Administrative activities.  
DREF- Activities are 0% residential

### Location Description:

State of Florida participants in 2008 Disaster Recovery projects.

### Activity Progress Narrative:

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	93
Monitoring Visits	0	178



Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	92

