

Grantee: Florida

Grant: B-08-DI-12-0001

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:

B-08-DI-12-0001

Obligation Date:

12/21/2009

Award Date:

11/24/2009

Grantee Name:

Florida

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$107,958,038.00

Grant Status:

Active

QPR Contact:

Kristina Seymour

LOCCS Authorized Amount:

\$107,958,038.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$107,958,038.00

Disasters:**Declaration Number**

FEMA-3288-EM-FL

Narratives**Disaster Damage:****THE IMPACT OF THE STORMS AND FLORIDA'S RECOVERY NEEDS**

Tropical Storm Fay impacted the State from August 18, 2008 through August 27, 2008. Governor Crist and the President declared a state of emergency. Federal aid to supplement state and local response efforts due to the emergency conditions resulting from Tropical Storm Fay was provided. Although other states suffered greater loss due to storms in 2008, many of Florida's counties were impacted by flooding and other damages. Individual assistance was made available to Alachua, Baker, Bradford, Brevard, Charlotte, Clay, Collier, Duval, Gadsden, Glades, Hendry, Jefferson, Lake, Lee, Leon, Liberty, Madison, Marion, Martin, Nassau, Okeechobee, Orange, Polk, Seminole, St. Lucie, Taylor, Volusia, and Wakulla Counties. Hazard Mitigation assistance was also made available to state and local governments and certain private nonprofit organizations for repair or replacement of disaster-damaged public facilities in Alachua, Baker, Bradford, Brevard, Calhoun, Clay, Collier, Dixie, Duval, Flagler, Gadsden, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Jefferson, Lake, Lee, Leon, Liberty, Manatee, Marion, Martin, Monroe, Nassau, Okeechobee, Osceola, Palm Beach, Putnam, Sarasota, Seminole, St. Johns, St. Lucie, Suwannee, Taylor, Union, Volusia, and Wakulla Counties. All counties were eligible to apply for Hazard Mitigation grant funds. Hurricane Ike, which impacted the State on September 5, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Federal aid was made available to the State to supplement state and local response efforts due to the emergency conditions. The disaster declaration covered Monroe County. Hurricane Gustav, which impacted the State from August 31, 2008 through September 7, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Six counties received FEMA public assistance (Bay, Escambia, Franklin, Gulf, Okaloosa and Santa Rosa). All counties were eligible to apply for Hazard Mitigation grant funds.

FEDERAL AND STATE RESPONSE Both Governor Crist and the President immediately responded with state and federal disaster declarations. State Emergency Response Teams and FEMA were immediately on site to inspect damages and set up disaster relief centers. **FEDERAL DISASTER DECLARATIONS** Declarations by number and date that applied to the storms are listed below: FEMA-3288-DR dated August 21, 2008 Tropical Storm Fay (August 18 - and continuing) FEMA-1785-DR dated August 24, 2008 Tropical Storm Fay (August 18 - September 12, 2008) FEMA-3293-DR dated September 7, 2008 Hurricane Ike (September 5, 2008 and continuing) FEMA-1806-DR dated October 27, 2008 Hurricane Gustav (August 31, - September 7, 2008)

Recovery Needs:

FUNDS Applications from eligible recipients, representing unmet needs in jurisdictions impacted by the 2008 storms, will be considered the State's overall plan for recovery. The State understands that local communities are in the best position to develop recovery plans for their jurisdiction and believes that it is in the best interest of communities for the State to allow subgrantees to undertake activities that will address their special needs as long as they are implemented within the parameters of this Action Plan and related rules and regulations. Communities will demonstrate due diligence in attempting to address affordable rental housing projects. Communities may make repairs and improvements that will mitigate future damage from similar disasters. How Funds Will Address Florida's Unmet Needs Federal requirements clearly state that the funds can be used only for disaster relief and long-term recovery, and mitigation in communities affected by the specified disasters. Funds will be directed to areas with the greatest need. Counties would apply for funding, unless the county designates a municipality that received the greatest damages. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, with the specified time period in the appropriations act, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) cannot be undertaken with these funds. Damage assessment reports indicate that there is unmet need in three main areas:



public assistance (infrastructure and public facilities), business (commercial revitalization), and housing. The allocation method is based on compilation of damage assessment data provided by FEMA and is designed to meet the unmet needs reflected by the damage assessment data. Damage assessment data relating to individual and public assistance was provided to the Department by the State's Division of Emergency Management. It should be noted that damage assessment is at the county level. Anticipated Accomplishments the State expects to make repairs and mitigation related improvements to housing and public facilities and if needed, for economic recovery activities, particularly restoration of commercial areas. The majority of the beneficiaries of the funds will be low- and moderate-income (LMI) residents. All housing activities must meet the LMI national objective under the State's plan. Applications for the funds will be required to specify proposed activities, proposed units of accomplishment, and beneficiaries in the 4 application. These anticipated accomplishments will be reported by the Department to HUD during the first quarter of reporting using the online Disaster Recovery Grant Reporting System (DRGR). Recognizing that many local governments in Florida are already administering large amounts of federal dollars, should a subgrantee not be able to expend all funds in a timely manner or not apply for their full allocation, the State will reallocate the funds to jurisdictions that have unmet need and can use the funds within the established timeframe. Deobligated funds may be used in the same manner. Activities This Action Plan outlines the State's framework for allocating funding. However, eligible sub24 CFR part 570 subparts 1, apply to these

Recovery Needs:

will limit new construction or new development to the expansion of facilities that serve the community or the replacement of storm-damaged housing that cannot be adequately brought up to safety and health standards (building codes). Funds will be used for repairs and long-term recovery. At least fifty percent (50%) of the funds must benefit low- and moderate-income persons. The LMI National Objective must be met for all housing activities. Infrastructure and public facility projects may include, but are not limited to, repairs and improvements to streets, water and sewer systems, and drainage facilities. Business assistance may include, but is not limited to, repairs and improvements to buildings in commercial or business areas and related activities. Housing activities may include rehabilitation and replacement of housing for low- and moderate-income persons where rehabilitation that will bring the unit up to local and state building code cannot be accomplished. Local governments may also buyout residential properties located in floodplains and relocate the occupants; moreover, all improvements on the acquired property must be demolished and the property converted to its natural state with deed restrictions that will prevent all future development except for minor structures that may be needed for parks and other public recreational areas. The purpose of the buyout must be to move a household out of a repeatedly flooded area and to convert the land to its natural state for perpetuity. The State shall use fourteen percent (14%) of its funds for affordable rental housing activities. These activities may include housing rehabilitation, replacement, temporary or permanent relocation, buyout of housing units in the floodplain, etc. Subgrantees are encouraged to work with Public Housing Authorities or other qualified nonprofits to accomplish this requirement. Should an applicant wish to pursue an activity that is not listed in the action plan or application, the local government must contact the Department for approval prior to undertaking such activity. Eligible activities must focus on housing assistance, public infrastructure destroyed or damaged, and assistance for commercial areas impacted by the storm. 5 Listed below are eligible activities that may be undertaken by subgrantees: ELIGIBLE ACTIVITIES Acquisition for rehabilitation Acquisition in 100 year flood plain, acquisition (in support of), acquisition of real property, land, building, easement or right-of-way Administration, Planning and Management Asbestos removal / lead based paint abatement Clearance and Demolition Code enforcement Demolition of vacant dilapidated housing units Demolition of vacant dilapidated structures (other than housing) Engineering Fire protection, fire hydrants, water facilities, lines, tank, treatment, well Fire station, equipment Flood and drainage, storm drains, unit residential Rehab, public/private owned commercial/industrial Rehab, single unit residential Rehabilitation of commercial buildings, facade, section 504 compliance, correction of code violation, building rehab by owner/tenant Relocation of commercial facility Relocation of utilities to underground Removal of architectural barriers in public buildings Replacement housing Seagratmetpatseelns&ma;m;cmpnnsswrlnr

Recovery Needs:

County, St. Johns County and the Town of Davie (Broward County). These nine (9) communities are requesting a combined total of \$20,447,373.

Recovery Needs:

placement, other sewer facilities force sewer main, gravity sewer main, treatment, pump/lift stations Sidewalks and pedestrian malls when related to Commercial improvements Solid waste disposal improvements Street improvements, resurfacing Tree planting Utility hookups Water and/or sewer hookups for housing units Water facilities, water & sewer improvements in general 6 Waivers The State will make use of waivers provided by HUD in the Federal Register notice as necessary for the successful implementation of the funded activities. Subgrantees should refer to the Federal Register notice for information on waivers. National Objective All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50% (rather than the 30% allowed by regular program regulations) of the State's grant may fund activities under the "urgent need" or "prevention or elimination of slums and blight" national objectives. At least 50% (rather than the 70% required under regular program regulations) must be utilized to serve LMI beneficiaries. All housing activities must meet the LMI national objective. Citizen Participation and Public Comment State Efforts the State published a notice in the Florida Administrative Weekly (FAW) on September 2, 2009, announcing the availability of the funding, the development of a draft Action Plan, and the application cycle. The notice appeared in the FAW on September 11, 2009. The information was also emailed to all local governments and posted to the Department's website. Comments from the public on the Action Plan were accepted from September 11, 2009 until September 26, 2009. Appendix B is a summary of public comments received. The funding cycle will open on October 27, 2009, and close on December 15, 2009. (The Department anticipates that the Action Plan will be approved by HUD within approximately 15 days of submittal. However, should the Department become aware of any issue that could affect the application cycle, the closing date will be extended and notification will be provided to all local governments. Such notification will also be posted to the Department's website.) In addition, the municipality apply for and administer the funds if such municipality has the capacity, the greatest unmet need, and the majority of the funds will be expended within its jurisdiction. In all other cases, the county will be



the applicant and will administer funding for projects located in affected municipalities as well as the unincorporated area. Applicants will not be required to conduct public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation and to their website, that states the types of projects to be undertaken, the source and amount of funding available for the activities, a date by which public comments must be made, and who to contact for a copy of the proposed application (i.e., name or office and telephone number). This notice, which must provide for a 10-day comment period, must be published prior to the submission of the application. 7 The State, local governments and Federally Recognized Indian tribes receive grants from HUD to assist in disaster recovery efforts.

Recovery Needs:

Government in the Sunshine Law as well as federal requirements. Records should be made available for public inspection during normal business hours. In addition, if possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public record requirements. Recovery Planning the State encourages its subgrantees to implement short- and long-term recovery planning and to make sound decisions that result in appropriate land-use, responsible flood plain management, and removal of regulatory barriers to reconstruction, and coordination with other state and federal programs and entities. Subgrantees should attempt to use these funds in a way that results in mitigating future disasters as well as providing for recovery. Quality Construction the State will encourage construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistant residential, commercial, and other buildings. The State requires that all housing units assisted with these disaster recovery funds be brought up to state and local building codes and Section 8 Housing Quality Standards. Where practicable, appropriate energy conservation improvements (i.e. energy efficient appliances, windows, doors, etc.) will be made. Efforts to mitigate flood risk through construction and elevation should be undertaken. Special Needs Population the State encourages grant recipients to provide adequate, flood-resistant housing for all income groups within the disaster-affected areas. Subgrantees must describe in their application how they will attempt to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations) to prevent low-income individuals and families with children especially those within 30% of median from becoming homeless, to help a homeless person make the transition into permanent housing and independent living; the special needs of a persons who are not homeless identified in accordance with 24FR 91.315; An explanation of how a subgrantee will attempt to address the special needs population must incorporate its housing Assistance Plans. Reporting: The State will report on expenditures as well as accomplishments to HUD's online Disaster Recovery Grant Reporting (DRGR) system. Funds will be drawn for payments by the Department using this system. Each subgrantee must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken. Quarterly status reports will be due to the Department within 15 calendar days following the end of the quarter. The State will then report to HUD using the online DRGR system. Certifications and Documentation The use of the disaster funding is contingent upon certain requirements, and both the State and local governments will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated 8 requirement. These requirements shall be a part of the award Agreement between the grantee and the state.

Recovery Needs:

Applicants will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that a project is needed as a result of the disaster(s) or to mitigate the effects of future disasters will result in an application being declared ineligible.

DREF-

The State of Florida has identified 72 activities as DREF eligible. These activities represent \$67.4 million out of the State's \$81 million allocation. Twenty-two (22) local governments have expressed an unmet need to the Florida Department of Community Affairs' Disaster Recovery Program. Based on their estimates, Florida is requesting an additional allocation of \$123,325,370 in DREF Funds.

The State would like to participate in both the Buyout Program and the Individual Mitigation Measures Program.

BUYOUT PROGRAM-

Florida's Buyout Program consists of floodplain area buyouts under an optional relocation plan. This includes, but is not limited to, demolition, acquisition and relocation. Properties acquired will be restored to their natural state and thereafter maintained in a natural state in perpetuity. Properties will be used as parks, playgrounds or green space, so long as there are only minor improvements to the property. The State recommends that the primary funding group be comprised of Baker County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Stuart (Martin County) and the City of Venice (Sarasota County). These seven (7) communities are requesting a combined total of \$24,578,200. The secondary recommended funding group is comprised of Franklin County, Leon County, Okeechobee County and Putnam County. These four (4) communities are requesting a combined total of \$7,485,000.

INDIVIDUAL MITIGATION MEASURES (IMM)-

Florida's Individual Mitigation Measures Program consists of the improvement of residential properties (no commercial or public improvements) to make them less prone to disaster damage. These activities include, elevation, sump pumps, drainage projects, use of building materials that are flood damage-resistant (i.e. adding waterproof veneer to exterior walls, raising electrical system components, anchoring fuel tanks, raising or flood-proofing HVAC equipment, installing sewer backflow valves, and protecting wells from contamination by flooding), and water and/or sewer hookups for housing units.



The Individual Mitigation Measures' (IMM) primary funding group is comprised of Alachua County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Venice (Sarasota County), Clay County, Collier County, Escambia County, Glades County and Monroe County. These 11 communities are requesting a combined total of \$70,814,797. The secondary recommended funding group is comprised of the City of Fort Pierce (Indian River County), City of Newberry (Alachua County), Franklin County, Hendry County, Leon County, Okeechobee County, Putnam

| Overall | This Report Period | To Date |
|--|--------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$107,037,163.66 |
| Total Budget | \$161,736.89 | \$107,037,163.66 |
| Total Obligated | \$161,736.89 | \$107,078,178.35 |
| Total Funds Drawdown | \$2,464,505.10 | \$97,038,173.65 |
| Program Funds Drawdown | \$2,464,505.10 | \$97,038,173.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$914,758.21 | \$95,488,426.76 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 86.06% |
| Overall Benefit Percentage (Actual) | | 91.34% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$16,193,705.70 | \$0.00 |
| Limit on Admin/Planning | \$21,591,607.60 | \$3,617,224.49 |
| Limit on State Admin | \$5,397,901.90 | \$3,617,224.49 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|----------------------------------|-----------------|-----------------|
| Affordable Rental Housing | \$12,091,300.26 | \$16,100,667.43 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------|-----------------|-----------------|
| Low/Mod | \$53,979,019.00 | \$87,871,392.46 |

Overall Progress Narrative:

Grants are drawing there last funds and are closing out.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |



| | | | |
|-----------------------------------|----------------|-----------------|-----------------|
| 101, Housing | \$108,531.72 | \$3,869,105.14 | \$2,561,302.10 |
| 102, Non-Housing | \$1,125,079.43 | \$82,137,926.72 | \$76,859,293.50 |
| 103, Affordable Rental Housing | \$1,016,096.45 | \$15,089,280.89 | \$14,000,353.56 |
| DREF 21A, DREF Local Admin | \$7,149.09 | \$516,780.03 | \$445,199.46 |
| DREF State 21A, DREF State Admin | \$2,539.38 | \$672,354.00 | \$44,574.36 |
| DRI #1, State Administration/T&TA | \$189,592.34 | \$2,026,596.38 | \$1,469,712.36 |
| Local Admin 21A, Local Admin | \$15,516.69 | \$1,713,533.28 | \$1,657,738.31 |



Activities

Project # / Title: 101 / Housing

Grantee Activity Number: Collier Co 12

Activity Title: Collier Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/22/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$516,032.16

Total Budget

\$0.00

\$516,032.16

Total Obligated

\$0.00

\$516,032.16

Total Funds Drawdown

\$0.00

\$1,694.62

Program Funds Drawdown

\$0.00

\$1,694.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,694.62

 Collier County

\$0.00

\$1,694.62

Match Contributed

\$0.00

\$0.00

Activity Description:

Housing Construction/Replacement.

Location Description:

Collier County

Activity Progress Narrative:

Service Area #13- Service Area #13 is the Hatchers Preserve project. On June 12, 2015 the DEO recommended that the County not move forward with the Hatchers project. The Hatchers project is underway and being completed with other funds.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | Collier Co DREF 12 |
| Activity Title: | Collier Co DREF 12 |

Activity Category:
Construction of new replacement housing

Project Number:
101

Projected Start Date:
03/07/2012

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
08/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Collier County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$240,640.00 |
| Total Budget | \$0.00 | \$240,640.00 |
| Total Obligated | \$0.00 | \$240,640.00 |
| Total Funds Drawdown | \$0.00 | \$4,134.82 |
| Program Funds Drawdown | \$0.00 | \$4,134.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,134.82 |
| Collier County | \$0.00 | \$4,134.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Housing Construction/Replacement

Location Description:
Collier County

Activity Progress Narrative:
Replacement Housing activity applies to Service Area #6 only, Hatcher's Preserve. On June 12, 2015 the DEO recommended that the County not move forward with the Hatchers project. The Hatchers project is underway and being completed with other funds.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co 14A

Activity Title: Leon Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/09/2010

Projected End Date:

08/31/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$820,699.65 |
| Total Budget | \$225,457.65 | \$820,699.65 |
| Total Obligated | \$225,457.65 | \$820,699.65 |
| Total Funds Drawdown | \$19,985.00 | \$603,161.39 |
| Program Funds Drawdown | \$19,985.00 | \$603,161.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19,985.00 | \$603,161.39 |
| Leon County | \$19,985.00 | \$603,161.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

completed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| Activity funds eligible for DREF | 0 | 712546/71254 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 3 | 49/43 |
| # of Singlefamily Units | 3 | 49/43 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 3 | 3 | 0/0 | 49/43 | 49/43 | 100.00 |
| # Owner Households | 0 | 3 | 3 | 0/0 | 49/43 | 49/43 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------|
| Grantee Activity Number: | Leon Co DREF 14A |
| Activity Title: | Leon Co DREF 14A |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
101

Projected Start Date:
01/03/2012

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
08/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Leon County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$101,000.16 |
| Total Budget | \$0.00 | \$101,000.16 |
| Total Obligated | \$0.00 | \$101,000.16 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Leon County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Single family rehab.

Location Description:

Leon County

Activity Progress Narrative:

Admiin closeout is being routed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Okeechobee Co DREF 14A

Activity Title: Okeechobee Co DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

01/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

| | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$155,528.65 |
| Total Budget | \$0.00 | \$155,528.65 |
| Total Obligated | \$0.00 | \$174,375.06 |
| Total Funds Drawdown | \$43,168.50 | \$79,001.95 |
| Program Funds Drawdown | \$43,168.50 | \$79,001.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$43,168.50 | \$79,001.95 |
| Okeechobee County | \$43,168.50 | \$79,001.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Single-family rehab

Location Description:

Okeechobee County- El Miro Sol Garde

Activity Progress Narrative:

Admin Closeout is being routed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 8 | 9/9 |
| # of Singlefamily Units | 8 | 9/9 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 2 | 6 | 8 | 3/1 | 6/8 | 9/9 | 100.00 |
| # Owner Households | 0 | 2 | 2 | 0/0 | 2/2 | 2/2 | 100.00 |
| # Renter Households | 3 | 4 | 7 | 3/1 | 4/6 | 7/7 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Address Support Information

Address: 1679 NW 7th St., Okeechobee, Florida 34972

Property Status: Completed **Affordability Start Date:** **Affordability End Date:**

Completed

Description of Affordability Strategy:

Activity Type for End Use: **Projected Disposition Date:** **Actual Disposition Date:**

09/01/2015

National Objective for End Use: **Date National Objective is met:** **Deadline Date:**

Description of End Use:

Address: 315 NW 32nd Ave., Okeechobee, Florida 34972

Property Status: Completed **Affordability Start Date:** **Affordability End Date:**

Completed

Description of Affordability Strategy:

Activity Type for End Use: **Projected Disposition Date:** **Actual Disposition Date:**

06/26/2013

National Objective for End Use: **Date National Objective is met:** **Deadline Date:**

Description of End Use:



Address: 3213 NW 5th St., Okeechobee, Florida 34972

Property Status: Completed
Affordability Start Date:
Affordability End Date:
Description of Affordability Strategy:

Activity Type for End Use:
Projected Disposition Date:
Actual Disposition Date: 06/26/2013
National Objective for End Use:
Date National Objective is met:
Deadline Date:

Description of End Use:

Address: 3245 NW 5th St., Okeechobee, Florida 34972

Property Status: Completed
Affordability Start Date:
Affordability End Date:
Description of Affordability Strategy:

Activity Type for End Use:
Projected Disposition Date:
Actual Disposition Date: 06/26/2013
National Objective for End Use:
Date National Objective is met:
Deadline Date:

Description of End Use:

Address: 3269 NW 5th St., Okeechobee, Florida 34972

Property Status: Completed
Affordability Start Date:
Affordability End Date:
Description of Affordability Strategy:

Activity Type for End Use:
Projected Disposition Date:
Actual Disposition Date: 06/26/2013
National Objective for End Use:
Date National Objective is met:
Deadline Date:

Description of End Use:



Address: 3317 NW 5th St., Okeechobee, Florida 34972

Property Status: Completed
Affordability Start Date:
Affordability End Date:
Description of Affordability Strategy:

Activity Type for End Use:
Projected Disposition Date:
Actual Disposition Date: 06/26/2013
National Objective for End Use:
Date National Objective is met:
Deadline Date:

Description of End Use:

Address: 3387 NW 5th St., Okeechobee, Florida 34972

Property Status: Completed
Affordability Start Date:
Affordability End Date:
Description of Affordability Strategy:

Activity Type for End Use:
Projected Disposition Date:
Actual Disposition Date: 06/26/2013
National Objective for End Use:
Date National Objective is met:
Deadline Date:

Description of End Use:

Address: 3399 NW 5th St., Okeechobee, Florida 34972

Property Status: Completed
Affordability Start Date:
Affordability End Date:
Description of Affordability Strategy:

Activity Type for End Use:
Projected Disposition Date:
Actual Disposition Date: 06/26/2013
National Objective for End Use:
Date National Objective is met:
Deadline Date:

Description of End Use:



Address: 407 SE 12th Ave., Okeechobee, Florida 34974

Property Status:

Completed

Affordability Start Date:

Affordability End Date:

Description of Affordability Strategy:

Activity Type for End Use:

Projected Disposition Date:

Actual Disposition Date:

11/04/2014

National Objective for End Use:

Date National Objective is met:

Deadline Date:

Description of End Use:

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | Sarasota DREF 14A |
| Activity Title: | Sarasota DREF 14A |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/09/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Sarasota County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$354,771.95 |
| Total Budget | \$31,400.00 | \$354,771.95 |
| Total Obligated | \$31,400.00 | \$354,771.95 |
| Total Funds Drawdown | \$45,378.22 | \$159,121.25 |
| Program Funds Drawdown | \$45,378.22 | \$159,121.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45,378.22 | \$159,121.25 |
| Sarasota County | \$45,378.22 | \$159,121.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Single Family Rehabilitation for Mitigation

Location Description:

Sarasota County

Activity Progress Narrative:

Guidelines for the single family hurricane hardening strategy in North Port, Florida were approved by the Sarastoa County Board of Commissioners April, 2013. Applications were accepted in October and priority was promised to households that are low-income and elderly or disabled. All registrants were given a random, lottery-type number and were then called in for documentation to substantiate income-eligibility and non duplication of payments etc as detailed in the program guidelines. All households that responded to the advertising were contacted and many were over the accepted income level; the remaining households were either assisted or declined. All 19 single-family home hardening projects have been completed. Though there were additional households that could have been assisted, there was no desire on the part of upper management at DEO to extend the time period allowed for grant expenditures.



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------------|-----------------------------|---|
| Activity funds eligible for DREF | 0 | 166500/16650 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 11/28 |
| # of Singlefamily Units | 0 | 11/28 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 3/14 | 8/14 | 11/28 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 3/14 | 8/14 | 11/28 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 102 / Non-Housing

Grantee Activity Number: Bay Co DREF 03

Activity Title: Bay Co DREF 03

Activity Category:

Construction of buildings for the general conduct of

Project Number:

102

Projected Start Date:

01/03/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Bay County1



| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$112,177.32 |
| Total Budget | (\$69,974.86) | \$112,177.32 |
| Total Obligated | (\$69,974.86) | \$112,177.32 |
| Total Funds Drawdown | \$58,200.00 | \$76,224.00 |
| Program Funds Drawdown | \$58,200.00 | \$76,224.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$18,024.00 |
| Bay County1 | \$0.00 | \$18,024.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of county emergency services facilities. Bay County improvements are being made to a building that stores emergency equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

Location Description:

Bay County

Activity Progress Narrative:

EOC Logistics Center completed. EMS Substation work completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 5 | 5/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 01

Activity Title: Brevard Co 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

03/14/2015

Completed Activity Actual End Date:

07/09/2015

Responsible Organization:

Brevard County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$223,629.00 |
| Total Budget | (\$47,776.00) | \$223,629.00 |
| Total Obligated | (\$47,776.00) | \$223,629.00 |
| Total Funds Drawdown | \$0.00 | \$223,629.00 |
| Program Funds Drawdown | \$0.00 | \$223,629.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$223,629.00 |
| Brevard County | \$0.00 | \$223,629.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Shenandoah outfall drainage basin improvements - easement with acquisition - City of Melbourne. This activity is an enhancement to drainage improvements. Property will be acquired that will allow drainage facilities to be upgraded to more sufficiently handle stormwater runoff and flooding.
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Admin closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 4 | 7/7 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 03I

Activity Title: Brevard Co 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

03/14/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

07/09/2015

National Objective:

Low/Mod

Responsible Organization:

Brevard County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,939,899.41 |
| Total Budget | \$0.00 | \$4,939,899.41 |
| Total Obligated | \$0.00 | \$4,939,899.41 |
| Total Funds Drawdown | \$0.00 | \$4,939,899.41 |
| Program Funds Drawdown | \$0.00 | \$4,939,899.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,939,899.41 |
| Brevard County | \$0.00 | \$4,939,899.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Drainage improvement projects: Unincorporated Brevard County; City of Cocoa; City of Melbourne
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
THE BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.
DREF - Activities are 70% residential/30% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Admin closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 1242 | 17567/17567 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Brevard Co 03K

Activity Title: Brevard Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

03/14/2015

Completed Activity Actual End Date:

07/09/2015

Responsible Organization:

Brevard County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$143,384.59 |
| Total Budget | \$0.00 | \$143,384.59 |
| Total Obligated | \$0.00 | \$143,384.59 |
| Total Funds Drawdown | \$0.00 | \$143,384.59 |
| Program Funds Drawdown | \$0.00 | \$143,384.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$143,384.59 |
| Brevard County | \$0.00 | \$143,384.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Shenandoah Outfall Drainage Basin Improvements - City of Melbourne.
Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Admin closed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|----------------------------------|------|-----------|
| # of Linear feet of Public | 1100 | 3300/3300 |
| Activity funds eligible for DREF | 0 | 0/245000 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Brevard Co 03L

Activity Title: Brevard Co 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

03/14/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

07/09/2015

National Objective:

Low/Mod

Responsible Organization:

Brevard County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$13,458.00 |
| Total Budget | \$0.00 | \$13,458.00 |
| Total Obligated | \$0.00 | \$13,458.00 |
| Total Funds Drawdown | \$0.00 | \$13,458.00 |
| Program Funds Drawdown | \$0.00 | \$13,458.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$13,458.00 |
| Brevard County | \$0.00 | \$13,458.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Installation of sidewalks in City of Melbourne in support of drainage projects addressed in 03L. Sidewalks will complete areas that are disturbed due to upgrading existing drainage facilities.
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Admin closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 4100/4100 |
| Activity funds eligible for DREF | 0 | 0/103363 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 11

Activity Title: Brevard Co 11

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

03/14/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

07/09/2015

National Objective:

Low/Mod

Responsible Organization:

Brevard County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$98,240.00 |
| Total Budget | \$0.00 | \$98,240.00 |
| Total Obligated | \$0.00 | \$98,240.00 |
| Total Funds Drawdown | \$0.00 | \$98,240.00 |
| Program Funds Drawdown | \$0.00 | \$98,240.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$98,240.00 |
| Brevard County | \$0.00 | \$98,240.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Relocation of utilities from SR 520, a frequently flooded area, to Pluckerbaum Channel, an area that does not have a flooding problem. Lake Drive Channel improvements from Gray Rd. ditch to Cox Road; Lake Drive Channel improvements East of Range Road.

In Brevard County, utilities are being relocated from a frequently flooded area to an area that does not flood. DREF - Activities are 60% residential/40% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Admin closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |



Activity funds eligible for DREF

0

0/166698

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | -2 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Collier Co 01

Activity Title: Collier Co 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Collier County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$481,964.12 |
| Total Budget | \$0.00 | \$481,964.12 |
| Total Obligated | \$0.00 | \$481,964.12 |
| Total Funds Drawdown | \$0.00 | \$481,964.12 |
| Program Funds Drawdown | \$0.00 | \$481,964.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$481,964.12 |
| Collier County | \$0.00 | \$481,964.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.
DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

The land acquisition activity only applies to Service Area #3. Land acquisition is complete for service area #3, the Immokalee Storm water Project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 03

Activity Title: Collier Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Collier County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,433,955.70 |
| Total Budget | \$5,705.70 | \$1,433,955.70 |
| Total Obligated | \$5,705.70 | \$1,433,955.70 |
| Total Funds Drawdown | \$0.00 | \$1,302,885.55 |
| Program Funds Drawdown | \$0.00 | \$1,302,885.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,302,885.55 |
| Collier County | \$0.00 | \$1,302,885.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Public facilities and generators for Collier County Designated Shelters - Immokalee High School and Immokalee Middle School. Tropical Storm Fay produced widespread flooding, with a significant amount of pooling in the downtown urban center, within the Immokalee Area of Collier County. Following the storm, immediate action was required to correct emergency health, safety and welfare problems, as well as repair damaged property. The threat of additional widespread flooding from a future storm related event remains. Unfortunately, since 2008 no funding has been available to implement the recommendations contained in the Stormwater Management Master Plan.

Location Description:

Collier County

Activity Progress Narrative:

Public+Facilities+activities+have+been+completed+for+Service+Area+#5- Shelter+Enhancement+Project+at +Immokalee+High+School+and+Immokalee+Middle+School. For+Public+Facilities+activities+for+Service+Area+#7- the+Carl+Kuehner+Community+Center+in+Immokalee+have+been+cancelled+with+modification+#8. Public+Facilities+activities+for+Service+Area+#10- the+Robert's+Center.+This+project+is+complete.+Final+reimbursement+payment+processing+is+currently+underway+to+Collier+County's+subrecipients.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 2/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Collier Co 03I

Activity Title: Collier Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/22/2010

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,315,383.93 |
| Total Budget | \$168,697.20 | \$5,315,383.93 |
| Total Obligated | \$168,697.20 | \$5,315,383.93 |
| Total Funds Drawdown | \$0.00 | \$4,602,980.38 |
| Program Funds Drawdown | \$0.00 | \$4,602,980.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,602,980.38 |
| Collier County | \$0.00 | \$4,602,980.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Flood and drainage activities in Collier County: Goodlette Arms; Immokalee Stormwater; and Bayshore Gateway Stormwater Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.

DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

The Flood and drainage activity applies to Service Areas #1, #3, #4, #9, #11 and #12. Projects are complete. Final reimbursement payment processing is currently underway to Collier County's subrecipient for service area #9. Do to compliance review delays the projects for service areas #11 and #12 did not move forward,

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|----------------------------------|------|--------------|
| # of Linear feet of Public | 1200 | 48025/45825 |
| Activity funds eligible for DREF | 0 | 5804821/5804 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Collier Co 03K

Activity Title: Collier Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

| | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$213,135.04 |
| Total Budget | \$0.00 | \$213,135.04 |
| Total Obligated | \$0.00 | \$213,135.04 |
| Total Funds Drawdown | \$0.00 | \$213,135.04 |
| Program Funds Drawdown | \$0.00 | \$213,135.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$213,135.04 |
| Collier County | \$0.00 | \$213,135.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future.

Location Description:

Collier County

Activity Progress Narrative:

Service Area #3-The Resurfacing activity is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 17819/17819 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 17C

Activity Title: Collier Co 17C

Activity Category:

Capacity building for nonprofit or public entities

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Collier County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$219,555.00 |
| Total Budget | \$0.00 | \$219,555.00 |
| Total Obligated | \$0.00 | \$219,555.00 |
| Total Funds Drawdown | \$0.00 | \$1,791.45 |
| Program Funds Drawdown | \$0.00 | \$1,791.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,791.45 |
| Collier County | \$0.00 | \$1,791.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Commercial Rehab

Location Description:

Collier County

Activity Progress Narrative:

Service areas # 14 and #15 are new projects. These two projects are complete. Final reimbursement payment processing is currently underway to Collier County's subrecipients.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Non-business Organizations | 2 | 2/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | Collier Co DREF 03 |
| Activity Title: | Collier Co DREF 03 |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
102

Projected Start Date:
03/07/2012

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
08/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Collier County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$193,896.60 |
| Total Budget | (\$1,403.40) | \$193,896.60 |
| Total Obligated | (\$1,403.40) | \$193,896.60 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Collier County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Public facility improvements

Location Description:
Collier

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |



| | | |
|------------------------|---|-----|
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Collier Co DREF 03L

Activity Title: Collier Co DREF 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

03/07/2012

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$276,949.75 |
| Total Budget | \$250,633.96 | \$276,949.75 |
| Total Obligated | \$250,633.96 | \$276,949.75 |
| Total Funds Drawdown | \$0.00 | \$26.82 |
| Program Funds Drawdown | \$0.00 | \$26.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$26.82 |
| Collier County | \$0.00 | \$26.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Collier County

Activity Progress Narrative:

The sidewalk activity applies to Service Area #1 only- the Immokalee Stormwater Phase II project. This project is complete. Final reimbursement payment processing is underway to Collier County's subrecipients.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier DREF 03I

Activity Title: Collier DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

03/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Collier County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,540,546.56 |
| Total Budget | (\$81,010.07) | \$2,540,546.56 |
| Total Obligated | (\$81,010.07) | \$2,540,546.56 |
| Total Funds Drawdown | \$0.00 | \$123,822.84 |
| Program Funds Drawdown | \$0.00 | \$123,822.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$123,822.84 |
| Collier County | \$0.00 | \$123,822.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Flood & Drainage

THE BUDGET FOR THIS ACTIVITY INCLUDES FLOOD AND DRAINAGE IMPROVEMENTS AND ASSOCIATED ENGINEERING AND SIDEWALKS.

Location Description:

Collier County

Activity Progress Narrative:

Flood and drainage activities apply to Three Service Areas, #1, #4 and #5 . All projects are complete. Final reimbursement payment processing is underway to Collier County's subrecipients for service areas #1 and #5.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 11318 | 12368/8450 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Escambia Co 03

Activity Title: Escambia Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Escambia County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,045,467.25 |
| Total Budget | \$0.00 | \$2,045,467.25 |
| Total Obligated | \$0.00 | \$2,045,467.25 |
| Total Funds Drawdown | \$0.00 | \$2,045,467.25 |
| Program Funds Drawdown | \$0.00 | \$2,045,467.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,045,467.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Development of hardened, centralized homeless/special needs housing and services facility Escambia / Pensacola. Hardening of the facility will provide a safer place for the homeless and those with special needs.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. \$1,000,000 of Waterfront Rescue Mission funds are leveraged with the DRI dollars.

Location Description:

Escambia County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Jacksonville 03

Activity Title: Jacksonville 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,775,878.18 |
| Total Budget | \$0.00 | \$1,775,878.18 |
| Total Obligated | \$0.00 | \$1,775,878.18 |
| Total Funds Drawdown | \$0.00 | \$1,775,878.18 |
| Program Funds Drawdown | \$0.00 | \$1,775,878.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,775,878.18 |
| City of Jacksonville | \$0.00 | \$1,775,878.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

City of Jacksonville: Repair of roofs damaged during 2008 hurricane season for Public Buildings Complex; Emergency Operations Center; and Bradham Brooks Public Library.

Location Description:

City of Jacksonville

Activity Progress Narrative:

Complete

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 03E

Activity Title: Jacksonville 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$473,267.36 |
| Total Budget | \$0.00 | \$473,267.36 |
| Total Obligated | \$0.00 | \$473,267.36 |
| Total Funds Drawdown | \$0.00 | \$473,267.36 |
| Program Funds Drawdown | \$0.00 | \$473,267.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$473,267.36 |
| City of Jacksonville | \$0.00 | \$473,267.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Kennedy Community Center and Emmett Reed Community Center in City of Jacksonville Emergency Operations Center, which houses the 911 Call Center, serves as headquarters for the Fire and Rescue department and provides many critical services for the City of Jacksonville, sustained major roof leaks during this storm impeding the work of the urgent need responders The Kennedy Community Center and Emmett Reed Community Center, which provides services for many of their lowest income residents, received water intrusion and are in desperate need of roof replacements A new roof and storm drainage system is needed to keep this building water tight during storm events. The projects selected were targeted to be those of greatest need that would benefit low to moderate income people or address an urgent threat to health and safety. This project may meet the definition of a DREF activity.

Location Description:

City of Jacksonville

Activity Progress Narrative:

complete



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Jacksonville DREF 03I

Activity Title: Jacksonville DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

05/04/2012

Projected End Date:

09/01/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$14,040.00

Total Budget

(\$495,158.59)

\$14,040.00

Total Obligated

(\$495,158.59)

\$14,040.00

Total Funds Drawdown

\$0.00

\$14,040.00

Program Funds Drawdown

\$0.00

\$14,040.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$14,040.00

City of Jacksonville

\$0.00

\$14,040.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Flood and Drainage
BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA) 1 deleted SA 3 complete

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3660/10100 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville DREF 03J

Activity Title: Jacksonville DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/04/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Non-Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$0.00

Total Budget

(\$377,884.20)

\$0.00

Total Obligated

(\$377,884.20)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Jacksonville

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Sewer Improvements

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA) 1 deleted

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Jacksonville DREF 03K

Activity Title: Jacksonville DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

05/04/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$127,957.52

Total Budget

(\$430,008.62)

\$127,957.52

Total Obligated

(\$430,008.62)

\$127,957.52

Total Funds Drawdown

\$0.00

\$127,957.52

Program Funds Drawdown

\$0.00

\$127,957.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$127,957.52

City of Jacksonville

\$0.00

\$127,957.52

Match Contributed

\$0.00

\$0.00

Activity Description:

Street Improvements

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA) 1 deleted; SA 3 complete

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 2400/9200 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Lake Co 03

Activity Title: Lake Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Lake County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$283,225.00 |
| Total Budget | \$0.00 | \$283,225.00 |
| Total Obligated | \$0.00 | \$283,225.00 |
| Total Funds Drawdown | \$76,197.00 | \$283,225.00 |
| Program Funds Drawdown | \$76,197.00 | \$283,225.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$76,197.00 | \$283,225.00 |
| Lake County | \$76,197.00 | \$283,225.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Public facility improvements with generator.
DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Lake County

Activity Progress Narrative:

The project is 100% complete and received the final inspection and certificate of occupancy.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Lake Co DREF 03

Activity Title: Lake Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/04/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Lake County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$120,068.00

Total Budget

\$0.00

\$120,068.00

Total Obligated

\$0.00

\$120,068.00

Total Funds Drawdown

\$120,068.00

\$120,068.00

Program Funds Drawdown

\$120,068.00

\$120,068.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$120,068.00

\$120,068.00

 Lake County

\$120,068.00

\$120,068.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public Facilities-Generator

Location Description:

Lake County

Activity Progress Narrative:

The project is 100% complete and received the final inspection and certificate of occupancy.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/7329 | 0/0 | 0/7329 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Leon Co 01

Activity Title: Leon Co 01

Activity Category:

Acquisition - buyout of residential properties

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Leon County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,116,330.65 |
| Total Budget | \$0.00 | \$1,116,330.65 |
| Total Obligated | \$0.00 | \$1,116,330.65 |
| Total Funds Drawdown | \$0.00 | \$1,116,330.65 |
| Program Funds Drawdown | \$0.00 | \$1,116,330.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,116,330.65 |
| Leon County | \$0.00 | \$1,116,330.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition of Fairbanks Ferry flooded property. Eleven families will be moved out of a frequently flooded area to new homes. Currently, these families have difficulty getting in and out of the area when flooding occurs. DREF- Activities are 100% residential. This activity is eligible under DREF category B, Buyouts.

Location Description:

Leon County

Activity Progress Narrative:

completed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 30/30 |
| # of Parcels acquired voluntarily | 0 | 0/0 |
| Activity funds eligible for DREF | 0 | 360000/360000 |



| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 30/30 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 568/568 | 836/836 | 67.94 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Leon Co 03F

Activity Title: Leon Co 03F

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$60,280.00 |
| Total Budget | \$0.00 | \$60,280.00 |
| Total Obligated | \$0.00 | \$60,280.00 |
| Total Funds Drawdown | \$0.00 | \$60,280.00 |
| Program Funds Drawdown | \$0.00 | \$60,280.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$60,280.00 |
| Leon County | \$0.00 | \$60,280.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. THE BUDGET FOR THIS ACTIVITY INCLUDES PARK DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

completed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 1386/1386 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co 03I

Activity Title: Leon Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,294,368.19 |
| Total Budget | (\$161,480.28) | \$5,294,368.19 |
| Total Obligated | (\$161,480.28) | \$5,294,368.19 |
| Total Funds Drawdown | \$0.00 | \$5,269,017.03 |
| Program Funds Drawdown | \$0.00 | \$5,269,017.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$171,757.60 | \$5,440,774.63 |
| Leon County | \$171,757.60 | \$5,440,774.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Flood and Drainage projects in Leon County for Disaster Recovery of 2008 storms. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. THE BUDGET FOR THIS ACTIVITY INCLUDES DRAINAGE, STREET REPAIR, PARK, FIRE HYDRANTS AND ENGINEERING ASSOCIATED WITH ACTIVITIES. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

completed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 126581/12658 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Leon Co 03J

Activity Title: Leon Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Leon County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,600.00 |
| Total Budget | \$0.00 | \$5,600.00 |
| Total Obligated | \$0.00 | \$5,600.00 |
| Total Funds Drawdown | \$0.00 | \$5,600.00 |
| Program Funds Drawdown | \$0.00 | \$5,600.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,600.00 |
| Leon County | \$0.00 | \$5,600.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. THE BUDGET FOR THIS ACTIVITY INCLUDES , FIRE HYDRANTS DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

completed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co 03K

Activity Title: Leon Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Leon County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,718,052.51 |
| Total Budget | (\$4,922.73) | \$1,718,052.51 |
| Total Obligated | (\$4,922.73) | \$1,718,052.51 |
| Total Funds Drawdown | \$0.00 | \$1,705,861.71 |
| Program Funds Drawdown | \$0.00 | \$1,705,861.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,705,861.71 |
| Leon County | \$0.00 | \$1,705,861.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. THE BUDGET FOR THIS ACTIVITY INCLUDES STREET REPAIR DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

completed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 126962/12696 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 01

Activity Title: Leon Co DREF 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

08/31/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$352,904.24 |
| Total Budget | (\$134,000.00) | \$352,904.24 |
| Total Obligated | (\$134,000.00) | \$352,904.24 |
| Total Funds Drawdown | \$0.00 | \$352,537.40 |
| Program Funds Drawdown | \$0.00 | \$352,537.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$352,537.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition of flood prone residential units from low to moderate income residents

Location Description:

Leon County-Oakridge

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/3 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 03I

Activity Title: Leon Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

08/31/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,623,492.00 |
| Total Budget | \$218,437.00 | \$2,623,492.00 |
| Total Obligated | \$218,437.00 | \$2,623,492.00 |
| Total Funds Drawdown | \$255,025.48 | \$2,231,036.61 |
| Program Funds Drawdown | \$255,025.48 | \$2,231,036.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,976,011.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Flood and Drainage Improvements

Location Description:

Leon County-Timer Lake-Continuation of Flood Control Project and Capital Cascades Trail Segment Project

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 10648/10648 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Miami-Dade Co DREF 03I

Activity Title: Miami-Dade Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

03/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Miami-Dade County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$171,275.74 |
| Total Budget | \$0.00 | \$171,275.74 |
| Total Obligated | \$0.00 | \$192,786.60 |
| Total Funds Drawdown | \$150,644.24 | \$171,275.74 |
| Program Funds Drawdown | \$150,644.24 | \$171,275.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$150,644.24 | \$171,275.74 |
| Miami-Dade County | \$150,644.24 | \$171,275.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Flood & Drainage Mitigation

Location Description:

Miami-Dade County

Activity Progress Narrative:

Routing admin closeout

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 1435 | 1435/1435 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe DREF 03

Activity Title: Monroe DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

03/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

| | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$514,331.84 |
| Total Budget | (\$188.39) | \$514,331.84 |
| Total Obligated | (\$188.39) | \$514,331.84 |
| Total Funds Drawdown | \$0.00 | \$514,331.84 |
| Program Funds Drawdown | \$0.00 | \$514,331.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$514,331.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Housing Rehabilitation to make units ADA Compliant

Location Description:

Monroe County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 20/20 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Palm Beach Co 03

Activity Title: Palm Beach Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$344,169.00 |
| Total Budget | \$0.00 | \$344,169.00 |
| Total Obligated | \$0.00 | \$344,169.00 |
| Total Funds Drawdown | \$0.00 | \$344,169.00 |
| Program Funds Drawdown | \$0.00 | \$344,169.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$344,169.00 |
| Palm Beach County | \$0.00 | \$344,169.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Town of Mangonia Park: Purchase and installation of 8 fixed generators to serve the Town's well and pump stations. These critical facilities suffered service interruption due to extended power loss as resulting from Tropical Storm Fay. The emergency generators are necessary to keep these essential services operating in the aftermath of a future major storm event. This activity will serve the "Activities benefiting low- and moderate-income persons". It will mitigate future disaster damage and eliminate water and sewer issues that result from flooding.

DREF- Activities are 70% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

completed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 7/7 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co 03I

Activity Title: Palm Beach Co 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,072,670.67 |
| Total Budget | \$0.00 | \$4,072,670.67 |
| Total Obligated | \$0.00 | \$4,072,670.67 |
| Total Funds Drawdown | \$0.00 | \$4,049,815.44 |
| Program Funds Drawdown | \$0.00 | \$4,049,815.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,049,815.44 |
| Palm Beach County | \$0.00 | \$4,049,815.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Drainage infrastructure to provide piping, culverts, trenches, and retention ponds. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. DREF- Activities are 90% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

completed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 5/5 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | Palm Beach Co 03J |
| Activity Title: | Palm Beach Co 03J |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
102

Projected Start Date:
06/14/2010

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
08/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Palm Beach County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$327,553.33 |
| Total Budget | \$0.00 | \$327,553.33 |
| Total Obligated | \$0.00 | \$327,553.33 |
| Total Funds Drawdown | \$0.00 | \$327,552.99 |
| Program Funds Drawdown | \$0.00 | \$327,552.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$327,552.99 |
| Palm Beach County | \$0.00 | \$327,552.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Westgate/Belvedere Homes CRA Pump/Lift stations - improvements to water and sewer lines. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. BUDGET INCLUDES ENGINEERING AND CONSTRUCTION. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

completed

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



| | | |
|----------------------------------|---|--------------|
| # of Public Facilities | 1 | 1/1 |
| Activity funds eligible for DREF | 0 | 3489749/3489 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Palm Beach Co 03K/ARH

Activity Title: Palm Beach Co 03K/ARH

Activity Category:

Affordable Rental Housing

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$884,913.00 |
| Total Budget | \$0.00 | \$884,913.00 |
| Total Obligated | \$0.00 | \$884,913.00 |
| Total Funds Drawdown | \$251,887.56 | \$867,306.76 |
| Program Funds Drawdown | \$251,887.56 | \$867,306.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$615,419.20 |
| Palm Beach County | \$0.00 | \$615,419.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Street Improvements - flood and drainage projects for affordable rental housing locales. Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

completed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 692598/69259 |



| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | -81 | 189/270 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | -88 | 7 | -81 | 182/182 | 7/7 | 189/189 | 100.00 |
| # Renter Households | -88 | 7 | -81 | 182/182 | 7/7 | 189/189 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Palm Beach Co DREF 03I

Activity Title: Palm Beach Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/05/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,146.00 |
| Total Budget | \$0.00 | \$6,146.00 |
| Total Obligated | \$0.00 | \$6,146.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Palm Beach County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

City of Belle Glades sewer inflow and infiltration project
City of Pahokee inflow and infiltration/manhole rehabilitation project

Location Description:

Palm Beach County

Activity Progress Narrative:

Project complete

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co DREF 03J

Activity Title: Palm Beach Co DREF 03J

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/05/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,135,990.20 |
| Total Budget | \$0.00 | \$2,135,990.20 |
| Total Obligated | \$0.00 | \$2,135,990.20 |
| Total Funds Drawdown | \$213,057.15 | \$1,762,573.66 |
| Program Funds Drawdown | \$213,057.15 | \$1,762,573.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,549,516.51 |
| Palm Beach County | \$0.00 | \$1,549,516.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Glades Utility Authority Wastewater Lift Stations Project- Rehabilitation of 4 pump stations
City of Belle Glades sewer inflow and infiltration project
City of Pahokee inflow and infiltration/manhole rehabilitation project

Location Description:

Palm Beach County

Activity Progress Narrative:

Projects complete

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 8/7 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Sarasota DREF 03I

Activity Title: Sarasota DREF 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

05/09/2012

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Overall

| | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$310,168.16 |
| Total Budget | \$0.00 | \$310,168.16 |
| Total Obligated | \$0.00 | \$310,168.16 |
| Total Funds Drawdown | \$0.00 | \$310,168.16 |
| Program Funds Drawdown | \$0.00 | \$310,168.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$310,168.16 |
| Sarasota County | \$0.00 | \$310,168.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Sewer Lines

Location Description:

Sarasota County

Activity Progress Narrative:

1) Venice Municipal Mobile Home Park: Following approval of an amendment to the sub-recipient agreement by the Sarasota Board of County Commissioners, as well as DEO approval, the City of Venice moved forward to complete drainage mitigation at the Venice Municipal Mobile Home Park. Work has been completed and all invoices are paid. 2) Sarasota County and the City of Sarasota jointly worked on the drainage mitigation project in the area of 17th Street and Orange Avenue, with City engineers supervising the daily contractor work. A Joint Project Agreement and Sub-Recipient Agreement were in place between Sarasota County and the City of Sarasota. Most of the expenses were borne by the K grant. All work is complete and invoices have been paid.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Volusia Co 03I

Activity Title: Volusia Co 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,262,599.15 |
| Total Budget | \$0.00 | \$2,262,599.15 |
| Total Obligated | \$0.00 | \$2,262,599.15 |
| Total Funds Drawdown | \$0.00 | \$2,262,599.15 |
| Program Funds Drawdown | \$0.00 | \$2,262,599.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,262,599.15 |
| Volusia County | \$0.00 | \$2,262,599.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of three (3) pump stations: Lake Tivoli; Lake Piedmont; and Tivoli/Wheeling. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures. STATUS UPDATE - As the Action Plan activity Description states, this project is for flood and drainage activities that include three (3) pump stations, storm drains and liner feet of flood and drainage facilities. The project involves several properties. When the activity was set up in DRGR, staff selected all possible activities to be reported on based on the information that was presented in the application.

Location Description:

Volusia County

Activity Progress Narrative:

Admin closed.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of Public Facilities | 0 | 3/3 |
| # of Linear feet of Public | 80802 | 121203/12120 |
| Activity funds eligible for DREF | 0 | 2099394/2099 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Volusia Co DREF 01

Activity Title: Volusia Co DREF 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

12/08/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/09/2014

Completed Activity Actual End Date:

06/11/2015

Responsible Organization:

Volusia County

Overall

| | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$35,877.83 |
| Total Budget | \$0.00 | \$35,877.83 |
| Total Obligated | \$0.00 | \$35,877.83 |
| Total Funds Drawdown | \$0.00 | \$35,877.83 |
| Program Funds Drawdown | \$0.00 | \$35,877.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$35,877.83 |
| Volusia County | \$0.00 | \$35,877.83 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Countywide road repairs/elevation for a stormwater hole

Location Description:

Volusia County- Miller Lake

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 4 | 5/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Volusia Co DREF 03I

Activity Title: Volusia Co DREF 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

12/08/2011

Projected End Date:

12/09/2014

Benefit Type:

()

Completed Activity Actual End Date:

06/11/2015

National Objective:

Urgent Need

Responsible Organization:

Volusia County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$146,285.59

Total Budget

\$0.00

\$146,285.59

Total Obligated

\$0.00

\$146,285.59

Total Funds Drawdown

\$0.00

\$146,285.59

Program Funds Drawdown

\$0.00

\$146,285.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$146,285.59

Volusia County

\$0.00

\$146,285.59

Match Contributed

\$0.00

\$0.00

Activity Description:

Countywide Road repairs/elevation for a stormwater hole

Location Description:

Volusia County-Miller Lake

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear miles of Public | 94070 | 121203/12120 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 103 / Affordable Rental Housing

Grantee Activity Number: Bay Co DREF 14B

Activity Title: Bay Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

01/03/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Bay County1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

To Date

N/A

\$319,974.86

Total Budget

\$69,974.86

\$319,974.86

Total Obligated

\$69,974.86

\$319,974.86

Total Funds Drawdown

\$69,974.86

\$319,974.86

Program Funds Drawdown

\$69,974.86

\$319,974.86



| | | |
|--------------------------------|--------|--------------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$250,000.00 |
| Bay County1 | \$0.00 | \$250,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Salvation Army multi family rehab of adjacent property to original K Grant award.

Location Description:

Salvation Army

Activity Progress Narrative:

Project work now complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 4 | 4/10 |
| # of Multifamily Units | 4 | 4/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | -6 | 0 | -6 | 4/10 | 0/0 | 4/10 | 100.00 |
| # Renter Households | -6 | 0 | -6 | 4/10 | 0/0 | 4/10 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Brevard Co 14A/ARH

Activity Title: Brevard Co 14A/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/14/2015

Completed Activity Actual End Date:

07/09/2015

Responsible Organization:

Brevard County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$298,564.64 |
| Total Budget | \$0.00 | \$298,564.64 |
| Total Obligated | \$0.00 | \$298,564.64 |
| Total Funds Drawdown | \$0.00 | \$298,564.64 |
| Program Funds Drawdown | \$0.00 | \$298,564.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$298,564.64 |
| Brevard County | \$0.00 | \$298,564.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation and hardening of single family homes in Brevard County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Admin closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 28/28 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 19 | -18 | 1 | 23/23 | 5/5 | 28/28 | 100.00 |
| # Renter Households | 19 | -18 | 1 | 23/23 | 5/5 | 28/28 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | Brevard Co 14B/ARH |
| Activity Title: | Brevard Co 14B/ARH |

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
103

Project Title:
Affordable Rental Housing

Projected Start Date:
06/14/2010

Projected End Date:
03/14/2015

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:
07/09/2015

National Objective:
Low/Mod

Responsible Organization:
Brevard County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$617,955.36 |
| Total Budget | \$0.00 | \$617,955.36 |
| Total Obligated | \$0.00 | \$617,955.36 |
| Total Funds Drawdown | \$0.00 | \$617,955.36 |
| Program Funds Drawdown | \$0.00 | \$617,955.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$617,955.36 |
| Brevard County | \$0.00 | \$617,955.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Affordable Rental Housing rehabilitation and hardening in Brevard County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Admin closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |



Activity funds eligible for DREF

0

424890/42489

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 4 | 224/224 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|------|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 184 | -184 | 4 | 202/202 | 18/18 | 224/224 | 98.21 |
| # Renter Households | 184 | -184 | 4 | 202/202 | 18/18 | 224/224 | 98.21 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Broward Co 14A

Activity Title: Broward Co 14A

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/23/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Broward County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$120,866.40 |
| Total Budget | \$0.00 | \$120,866.40 |
| Total Obligated | \$0.00 | \$120,866.40 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Countywide single family home hardening and mitigation.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

9/5/12- Due to a modification on the housing units for accomplishments and beneficiaries have been changed to from 13 to 3.

Location Description:

Broward County

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Activity funds eligible for DREF

0

640866/64086

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | Broward Co 14B/ARH |
| Activity Title: | Broward Co 14B/ARH |

Activity Category:
Affordable Rental Housing

Project Number:
103

Projected Start Date:
06/23/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Housing

Projected End Date:
09/30/2015

Completed Activity Actual End Date:

Responsible Organization:
Broward County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$624,327.08 |
| Total Budget | \$0.00 | \$624,327.08 |
| Total Obligated | \$0.00 | \$624,327.08 |
| Total Funds Drawdown | \$311,729.30 | \$624,327.00 |
| Program Funds Drawdown | \$311,729.30 | \$624,327.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$312,597.70 |
| Broward County | \$0.00 | \$312,597.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Countywide affordable rental housing mitigation/hardening. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. 9/5/12- Due to a modification on the housing units for accomplishments and beneficiaries have been changed to from 3 to 164. No change in budget.

Location Description:

Broward County

Activity Progress Narrative:

Complete.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



Activity funds eligible for DREF

0

104327/10432

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 67/164 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 67/164 | 0/0 | 67/164 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 67/164 | 0/0 | 67/164 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Collier Co 14B/ARH

Activity Title: Collier Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/22/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Collier County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,284,101.85 |
| Total Budget | (\$174,402.90) | \$1,284,101.85 |
| Total Obligated | (\$174,402.90) | \$1,284,101.85 |
| Total Funds Drawdown | \$0.00 | \$1,247,983.17 |
| Program Funds Drawdown | \$0.00 | \$1,247,983.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,247,983.17 |
| Collier County | \$0.00 | \$1,247,983.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Affordable Rental Housing activities - multi-family rehab in Goodlette Arms neighborhood and Immokalee Apartments. Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage to the Apartments. The loss of power is of particular concern as many of the elderly residents rely on elevators for access to their unit. Furthermore, many residents rely on electricity to operate equipment for the administration of oxygen. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

Complete



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------------|-----------------------------|---|
| Activity funds eligible for DREF | 0 | 1400990/1400 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 250/364 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 250/364 | 0/0 | 250/364 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 250/364 | 0/0 | 250/364 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Collier DREF 14B ARH

Activity Title: Collier DREF 14B ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

03/07/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$0.00

Total Budget

(\$168,220.49)

\$0.00

Total Obligated

(\$168,220.49)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Collier County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Affordable Rental Housing Multi-Family Unit Rehabilitation.

Location Description:

Collier County

Activity Progress Narrative:

Multi family Rehabilitation activities apply to Service Area #2 only for the hurricane hardening project at Farm Workers Village. This project was cancelled with modification #2.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Hendry Co DREF 14B

Activity Title: Hendry Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

03/07/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

03/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall

| | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$116,586.03 |
| Total Budget | \$0.00 | \$116,586.03 |
| Total Obligated | \$0.00 | \$116,586.03 |
| Total Funds Drawdown | \$0.00 | \$116,586.03 |
| Program Funds Drawdown | \$0.00 | \$116,586.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$116,586.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehab of Multi Family Residential

Location Description:

Hendry County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 36/36 |
| # of Multifamily Units | 0 | 36/36 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 4/4 | 32/32 | 36/36 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 4/4 | 32/32 | 36/36 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Jacksonville DD1 14B

Activity Title: Jacksonville DD1 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

02/03/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$750,000.00

Total Budget

\$0.00

\$750,000.00

Total Obligated

\$0.00

\$750,000.00

Total Funds Drawdown

\$308,247.64

\$308,247.64

Program Funds Drawdown

\$308,247.64

\$308,247.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Jacksonville

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Multi-Family Rehabilitation

Location Description:

City of Jacksonville

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 60 | 60/52 |
| # of Multifamily Units | 60 | 60/52 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 1 | 59 | 60 | 1/52 | 59/0 | 60/52 | 100.00 |
| # Owner Households | 1 | 59 | 60 | 1/52 | 59/0 | 60/52 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Jacksonville DREF 14B

Activity Title: Jacksonville DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

05/04/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$1,554,949.99

Total Budget

\$1,312,666.35

\$1,554,949.99

Total Obligated

\$1,312,666.35

\$1,554,949.99

Total Funds Drawdown

\$0.00

\$242,283.64

Program Funds Drawdown

\$0.00

\$242,283.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$242,283.64

City of Jacksonville

\$0.00

\$242,283.64

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab, Multi unit residential

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA) 2: Complete, SA 4, 5, 6 and 7, complete

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 527 | 662/135 |
| # of Multifamily Units | 527 | 662/135 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 527 | 527 | 0/0 | 662/135 | 662/135 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Leon Co 14B/ARH

Activity Title: Leon Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Leon County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,029,593.00 |
| Total Budget | (\$59,054.64) | \$1,029,593.00 |
| Total Obligated | (\$59,054.64) | \$1,029,593.00 |
| Total Funds Drawdown | \$0.00 | \$1,029,592.71 |
| Program Funds Drawdown | \$0.00 | \$1,029,592.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,029,592.71 |
| Leon County | \$0.00 | \$1,029,592.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities for properties affected by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)
DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

completed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |



Activity funds eligible for DREF

0

712546/71254

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 37 | 375/338 |
| # of Multifamily Units | 37 | 375/338 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 37 | 37 | 0/230 | 375/108 | 375/338 | 100.00 |
| # Renter Households | 0 | 37 | 37 | 0/230 | 375/108 | 375/338 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Leon Co DREF 04

Activity Title: Leon Co DREF 04

Activity Category:

Clearance and Demolition

Project Number:

103

Projected Start Date:

01/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$64,095.76

Total Budget

\$0.00

\$64,095.76

Total Obligated

\$0.00

\$64,095.76

Total Funds Drawdown

\$23,950.00

\$23,950.00

Program Funds Drawdown

\$23,950.00

\$23,950.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demolition

Location Description:

Leon County-Oakridge

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | Monroe Co 14B/ARH |
| Activity Title: | Monroe Co 14B/ARH |

Activity Category:
Affordable Rental Housing

Project Number:
103

Projected Start Date:
06/14/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Housing

Projected End Date:
06/30/2015

Completed Activity Actual End Date:

Responsible Organization:
Monroe County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$656,926.00 |
| Total Budget | \$0.00 | \$656,926.00 |
| Total Obligated | \$0.00 | \$656,926.00 |
| Total Funds Drawdown | \$14,635.00 | \$544,568.59 |
| Program Funds Drawdown | \$14,635.00 | \$544,568.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$529,933.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 646870/64687 |



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 272/272 |
| # of Multifamily Units | 0 | 272/272 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 272/113 | 0/27 | 272/272 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 272/113 | 0/27 | 272/272 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Okeechobee Co DREF 04

Activity Title: Okeechobee Co DREF 04

Activity Category:

Clearance and Demolition

Project Number:

103

Projected Start Date:

01/25/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

| | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,307.50 |
| Total Budget | \$0.00 | \$6,307.50 |
| Total Obligated | \$0.00 | \$6,307.50 |
| Total Funds Drawdown | \$0.00 | \$6,307.50 |
| Program Funds Drawdown | \$0.00 | \$6,307.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,307.50 |
| Okeechobee County | \$0.00 | \$6,307.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Clear dilapidated structure

Location Description:

Okeechobee County-Countywide

Activity Progress Narrative:

Admin Closeout is being routed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co 14B/ARH

Activity Title: Palm Beach Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$740,744.00 |
| Total Budget | \$0.00 | \$740,744.00 |
| Total Obligated | \$0.00 | \$740,744.00 |
| Total Funds Drawdown | \$187,579.65 | \$740,744.00 |
| Program Funds Drawdown | \$187,579.65 | \$740,744.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$187,579.65 | \$740,744.00 |
| Palm Beach County | \$187,579.65 | \$740,744.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

completed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |



Activity funds eligible for DREF

0

740744/74074

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 45/45 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 45/32 | 0/13 | 45/45 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 45/32 | 0/13 | 45/45 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Sarasota DREF 14B ARH

Activity Title: Sarasota DREF 14B ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

05/09/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Sarasota County

Overall

| | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$125,000.00 |
| Total Budget | (\$31,400.00) | \$125,000.00 |
| Total Obligated | (\$31,400.00) | \$125,000.00 |
| Total Funds Drawdown | \$99,980.00 | \$99,980.00 |
| Program Funds Drawdown | \$99,980.00 | \$99,980.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$99,980.00 | \$99,980.00 |
| Sarasota County | \$99,980.00 | \$99,980.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Mitigation rehabilitation activities for multi-family rental housing.

Location Description:

Sarasota County

Activity Progress Narrative:

Hurricane wind-resistance windows and sliding glass doors were installed at First Step's supportive housing area (3 buildings with 2 apartments per building). The project will be completed in August following all inspections and documentation is done.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/15 |
| # of Multifamily Units | 0 | 0/15 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/8 | 0/7 | 0/15 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/8 | 0/7 | 0/15 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Volusia Co 04

Activity Title: Volusia Co 04

Activity Category:

Clearance and Demolition

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$29,620.47

Total Budget

\$0.00

\$29,620.47

Total Obligated

\$0.00

\$29,620.47

Total Funds Drawdown

\$0.00

\$29,620.47

Program Funds Drawdown

\$0.00

\$29,620.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$29,620.47

Volusia County

\$0.00

\$29,620.47

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and Demo of 2 properties

Location Description:

Volusia county

Activity Progress Narrative:

admin closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Volusia Co 14B

Activity Title: Volusia Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$531,102.42 |
| Total Budget | \$0.00 | \$531,102.42 |
| Total Obligated | \$0.00 | \$531,102.42 |
| Total Funds Drawdown | \$0.00 | \$531,102.42 |
| Program Funds Drawdown | \$0.00 | \$531,102.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$531,102.42 |
| Volusia County | \$0.00 | \$531,102.42 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Affordable Rental Housing activities repairs/hardening, and mitigation. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Volusia County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/427202 |



| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 90/100 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 84/84 | 6/6 | 90/100 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 84/84 | 6/6 | 90/100 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Address Support Information

Address: 19 S Woodberry Dr., DeBary, Florida 32713

Property Status: Completed **Affordability Start Date:** **Affordability End Date:**

Completed

Description of Affordability Strategy:

Activity Type for End Use: Rehabilitation/reconstruction of residential **Projected Disposition Date:** **Actual Disposition Date:**

Rehabilitation/reconstruction of residential

05/01/2013

National Objective for End Use: **Date National Objective is met:** **Deadline Date:**

Description of End Use:

Address: 2101 Capri Circle, Deltona, Florida 32738

Property Status: Completed **Affordability Start Date:** **Affordability End Date:**

Completed

Description of Affordability Strategy:

Activity Type for End Use: Rehabilitation/reconstruction of residential **Projected Disposition Date:** **Actual Disposition Date:**

Rehabilitation/reconstruction of residential

05/01/2013

National Objective for End Use: **Date National Objective is met:** **Deadline Date:**

Description of End Use:



Address: 957 Greenleaf Gardens Circle, Orange City, Florida 32763

Property Status: Completed
Affordability Start Date:
Affordability End Date:

Description of Affordability Strategy:

Activity Type for End Use: Rehabilitation/reconstruction of residential
Projected Disposition Date:
Actual Disposition Date: 05/01/2013

National Objective for End Use:
Date National Objective is met:
Deadline Date:

Description of End Use:

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Volusia Co DREF 14B

Activity Title: Volusia Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

12/08/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/09/2014

Completed Activity Actual End Date:

06/11/2015

Responsible Organization:

Volusia County

Overall

| | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$419,809.00 |
| Total Budget | \$0.00 | \$419,809.00 |
| Total Obligated | \$0.00 | \$419,809.00 |
| Total Funds Drawdown | \$0.00 | \$419,809.00 |
| Program Funds Drawdown | \$0.00 | \$419,809.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$419,809.00 |
| Volusia County | \$0.00 | \$419,809.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Multi family rehab for affordable rental housing (multiple locations)

Location Description:

Volusia County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 127/40 |
| # of Multifamily Units | 0 | 127/40 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 52 | -64 | 0 | 52/10 | 63/30 | 127/40 | 90.55 |
| # Renter Households | 52 | -64 | 0 | 52/10 | 63/30 | 127/40 | 90.55 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Address Support Information

Address: 19 S Woodberry Dr., DeBary, Florida 32713

Property Status: Completed **Affordability Start Date:** **Affordability End Date:**

Description of Affordability Strategy:

Activity Type for End Use: Rehabilitation/reconstruction of residential **Projected Disposition Date:** **Actual Disposition Date:** 02/14/2013

National Objective for End Use: **Date National Objective is met:** **Deadline Date:**

Description of End Use:

Address: 37 Ridgeview Dr., DeBary, Florida 32713

Property Status: Completed **Affordability Start Date:** **Affordability End Date:**

Description of Affordability Strategy:

Activity Type for End Use: Rehabilitation/reconstruction of residential **Projected Disposition Date:** **Actual Disposition Date:** 02/28/2013

National Objective for End Use: **Date National Objective is met:** **Deadline Date:**

Description of End Use:

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Project # / Title: DREF 21A / DREF Local Admin

Grantee Activity Number: DREF Local 21A

Activity Title: DREF Local Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DREF 21A

Project Title:

DREF Local Admin

Projected Start Date:

02/03/2012

Projected End Date:

02/02/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Florida

Overall

Jul 1 thru Sep 30, 2015

To Date

Total Projected Budget from All Sources

N/A

\$516,122.61

Total Budget

(\$94,975.04)

\$516,122.61

Total Obligated

(\$94,975.04)

\$516,780.03

Total Funds Drawdown

\$7,149.09

\$445,199.46

Program Funds Drawdown

\$7,149.09

\$445,199.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$438,050.37

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration activities for completion of disaster grant.

Location Description:

DREF Local Admin

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DREF State 21A / DREF State Admin

Grantee Activity Number: DREF

Activity Title: DREF

Activity Category:

Administration

Project Number:

DREF State 21A

Projected Start Date:

02/06/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DREF State Admin

Projected End Date:

02/05/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$672,354.00

Total Budget

\$0.00

\$672,354.00

Total Obligated

\$0.00

\$672,354.00

Total Funds Drawdown

\$2,539.38

\$44,574.36

Program Funds Drawdown

\$2,539.38

\$44,574.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$42,034.98



Match Contributed

\$0.00

\$0.00

Activity Description:

Administration activities for completion of disaster grant

Location Description:

DREF State Admin

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DRI #1 / State Administration/T&TA

Grantee Activity Number: State Admin 21A

Activity Title: State Admin 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DRI #1

Project Title:

State Administration/T&TA

Projected Start Date:

06/16/2010

Projected End Date:

06/16/2012

Benefit Type:

Completed Activity Actual End Date:



()

National Objective:

N/A

Responsible Organization:

State of Florida

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,026,596.38 |
| Total Budget | \$210,624.38 | \$2,026,596.38 |
| Total Obligated | \$210,624.38 | \$2,026,596.38 |
| Total Funds Drawdown | \$189,592.34 | \$1,469,712.36 |
| Program Funds Drawdown | \$189,592.34 | \$1,469,712.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,280,120.02 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

State Administrative activities for Disaster Recovery of 2008 Storms

Location Description:

State of Florida

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Local Admin 21A / Local Admin

Grantee Activity Number: Local Admin 21A

Activity Title: Local Admin 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

06/16/2010

Projected End Date:

06/16/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Florida

Overall

Jul 1 thru Sep 30, 2015

To Date

Total Projected Budget from All Sources

N/A

\$1,713,533.28

Total Budget

\$0.00

\$1,713,533.28

Total Obligated

\$0.00

\$1,713,533.28

Total Funds Drawdown

\$15,516.69

\$1,657,738.31

Program Funds Drawdown

\$15,516.69

\$1,657,738.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,642,221.62

Match Contributed

\$0.00

\$0.00

Activity Description:

Local Administrative activities.
DREF- Activities are 0% residential

Location Description:

State of Florida participants in 2008 Disaster Recovery projects.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 93 |
| Monitoring Visits | 0 | 178 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 0 |
| Monitoring/Technical Assistance Visits | 0 | 1 |
| Report/Letter Issued | 0 | 92 |

