

**Grantee: Florida**

**Grant: B-08-DI-12-0001**

**April 1, 2016 thru June 30, 2016 Performance Report**

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**Grant Number:**

B-08-DI-12-0001

**Obligation Date:**

12/21/2009

**Award Date:**

11/24/2009

**Grantee Name:**

Florida

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$107,958,038.00

**Grant Status:**

Active

**QPR Contact:**

Kristina Seymour

**LOCCS Authorized Amount:**

\$107,958,038.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$107,958,038.00

## Disasters:

### Declaration Number

FEMA-3288-EM-FL

## Narratives

### Disaster Damage:

#### THE IMPACT OF THE STORMS AND FLORIDA'S RECOVERY NEEDS

Tropical Storm Fay impacted the State from August 18, 2008 through August 27, 2008. Governor Crist and the President declared a state of emergency. Federal aid to supplement state and local response efforts due to the emergency conditions resulting from Tropical Storm Fay was provided. Although other states suffered greater loss due to storms in 2008, many of Florida's counties were impacted by flooding and other damages. Individual assistance was made available to Alachua, Baker, Bradford, Brevard, Charlotte, Clay, Collier, Duval, Gadsden, Glades, Hendry, Jefferson, Lake, Lee, Leon, Liberty, Madison, Marion, Martin, Nassau, Okeechobee, Orange, Polk, Seminole, St. Lucie, Taylor, Volusia, and Wakulla Counties. Hazard Mitigation assistance was also made available to state and local governments and certain private nonprofit organizations for repair or replacement of disaster-damaged public facilities in Alachua, Baker, Bradford, Brevard, Calhoun, Clay, Collier, Dixie, Duval, Flagler, Gadsden, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Jefferson, Lake, Lee, Leon, Liberty, Manatee, Marion, Martin, Monroe, Nassau, Okeechobee, Osceola, Palm Beach, Putnam, Sarasota, Seminole, St. Johns, St. Lucie, Suwannee, Taylor, Union, Volusia, and Wakulla Counties. All counties were eligible to apply for Hazard Mitigation grant funds. Hurricane Ike, which impacted the State on September 5, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Federal aid was made available to the State to supplement state and local response efforts due to the emergency conditions. The disaster declaration covered Monroe County. Hurricane Gustav, which impacted the State from August 31, 2008 through September 7, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Six counties received FEMA public assistance (Bay, Escambia, Franklin, Gulf, Okaloosa and Santa Rosa). All counties were eligible to apply for Hazard Mitigation grant funds.

**FEDERAL AND STATE RESPONSE** Both Governor Crist and the President immediately responded with state and federal disaster declarations. State Emergency Response Teams and FEMA were immediately on site to inspect damages and set up disaster relief centers. **FEDERAL DISASTER DECLARATIONS** Declarations by number and date that applied to the storms are listed below: FEMA-3288-DR dated August 21, 2008 Tropical Storm Fay (August 18 - and continuing) FEMA-1785-DR dated August 24, 2008 Tropical Storm Fay (August 18 - September 12, 2008) FEMA-3293-DR dated September 7, 2008 Hurricane Ike (September 5, 2008 and continuing) FEMA-1806-DR dated October 27, 2008 Hurricane Gustav (August 31, - September 7, 2008)

### Recovery Needs:

**FUNDS** Applications from eligible recipients, representing unmet needs in jurisdictions impacted by the 2008 storms, will be considered the State's overall plan for recovery. The State understands that local communities are in the best position to develop recovery plans for their jurisdiction and believes that it is in the best interest of communities for the State to allow subgrantees to undertake activities that will address their special needs as long as they are implemented within the parameters of this Action Plan and related rules and regulations. Communities will demonstrate due diligence in attempting to address affordable rental housing projects. Communities may make repairs and improvements that will mitigate future damage from similar disasters. How Funds Will Address Florida's Unmet Needs Federal requirements clearly state that the funds can be used only for disaster relief and long-term recovery, and mitigation in communities affected by the specified disasters. Funds will be directed to areas with the greatest need. Counties would apply for funding, unless the county designates a municipality that received the greatest damages. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, with the specified time period in the appropriations act, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) cannot be undertaken with these funds. Damage assessment reports indicate that there is unmet need in three main areas:



public assistance (infrastructure and public facilities), business (commercial revitalization), and housing. The allocation method is based on compilation of damage assessment data provided by FEMA and is designed to meet the unmet needs reflected by the damage assessment data. Damage assessment data relating to individual and public assistance was provided to the Department by the State's Division of Emergency Management. It should be noted that damage assessment is at the county level. Anticipated Accomplishments the State expects to make repairs and mitigation related improvements to housing and public facilities and if needed, for economic recovery activities, particularly restoration of commercial areas. The majority of the beneficiaries of the funds will be low- and moderate-income (LMI) residents. All housing activities must meet the LMI national objective under the State's plan. Applications for the funds will be required to specify proposed activities, proposed units of accomplishment, and beneficiaries in the 4 application. These anticipated accomplishments will be reported by the Department to HUD during the first quarter of reporting using the online Disaster Recovery Grant Reporting System (DRGR). Recognizing that many local governments in Florida are already administering large amounts of federal dollars, should a subgrantee not be able to expend all funds in a timely manner or not apply for their full allocation, the State will reallocate the funds to jurisdictions that have unmet need and can use the funds within the established timeframe. Deobligated funds may be used in the same manner. Activities This Action Plan outlines the State's framework for allocating funding. However, eligible sub24 CFR part 570 subparts I, apply to these

## Recovery Needs:

will limit new construction or new development to the expansion of facilities that serve the community or the replacement of storm-damaged housing that cannot be adequately brought up to safety and health standards (building codes). Funds will be used for repairs and long-term recovery. At least fifty percent (50%) of the funds must benefit low- and moderate-income persons. The LMI National Objective must be met for all housing activities. Infrastructure and public facility projects may include, but are not limited to, repairs and improvements to streets, water and sewer systems, and drainage facilities. Business assistance may include, but is not limited to, repairs and improvements to buildings in commercial or business areas and related activities. Housing activities may include rehabilitation and replacement of housing for low- and moderate-income persons where rehabilitation that will bring the unit up to local and state building code cannot be accomplished. Local governments may also buyout residential properties located in floodplains and relocate the occupants; moreover, all improvements on the acquired property must be demolished and the property converted to its natural state with deed restrictions that will prevent all future development except for minor structures that may be needed for parks and other public recreational areas. The purpose of the buyout must be to move a household out of a repeatedly flooded area and to convert the land to its natural state for perpetuity. The State shall use fourteen percent (14%) of its funds for affordable rental housing activities. These activities may include housing rehabilitation, replacement, temporary or permanent relocation, buyout of housing units in the floodplain, etc. Subgrantees are encouraged to work with Public Housing Authorities or other qualified nonprofits to accomplish this requirement. Should an applicant wish to pursue an activity that is not listed in the action plan or application, the local government must contact the Department for approval prior to undertaking such activity. Eligible activities must focus on housing assistance, public infrastructure destroyed or damaged, and assistance for commercial areas impacted by the storm. 5 Listed below are eligible activities that may be undertaken by subgrantees: ELIGIBLE ACTIVITIES Acquisition for rehabilitation Acquisition in 100 year flood plain, acquisition (in support of), acquisition of real property, land, building, easement or right-of-way Administration, Planning and Management Asbestos removal / lead based paint abatement Clearance and Demolition Code enforcement Demolition of vacant dilapidated housing units Demolition of vacant dilapidated structures (other than housing) Engineering Fire protection, fire hydrants, water facilities, lines, tank, treatment, well Fire station, equipment Flood and drainage, storm drains, unit residential Rehab, public/private owned commercial/industrial Rehab, single unit residential Rehabilitation of commercial buildings, facade, section 504 compliance, correction of code violation, building rehab by owner/tenant Relocation of commercial facility Relocation of utilities to underground Removal of architectural barriers in public buildings Replacement housing Seagratemtpatseelns&ma;m;cmpnnsswrlnr

## Recovery Needs:

placement, other sewer facilities force sewer main, gravity sewer main, treatment, pump/lift stations Sidewalks and pedestrian malls when related to Commercial improvements Solid waste disposal improvements Street improvements, resurfacing Tree planting Utility hookups Water and/or sewer hookups for housing units Water facilities, water & sewer improvements in general 6 Waivers The State will make use of waivers provided by HUD in the Federal Register notice as necessary for the successful implementation of the funded activities. Subgrantees should refer to the Federal Register notice for information on waivers. National Objective All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50% (rather than the 30% allowed by regular program regulations) of the State's grant may fund activities under the "urgent need" or "prevention or elimination of slums and blight" national objectives. At least 50% (rather than the 70% required under regular program regulations) must be utilized to serve LMI beneficiaries. All housing activities must meet the LMI national objective. Citizen Participation and Public Comment State Efforts the State published a notice in the Florida Administrative Weekly (FAW) on September 2, 2009, announcing the availability of the funding, the development of a draft Action Plan, and the application cycle. The notice appeared in the FAW on September 11, 2009. The information was also emailed to all local governments and posted to the Department's website. Comments from the public on the Action Plan were accepted from September 11, 2009 until September 26, 2009. Appendix B is a summary of public comments received. The funding cycle will open on October 27, 2009, and close on December 15, 2009. (The Department anticipates that the Action Plan will be approved by HUD within approximately 15 days of submittal. However, should the Department become aware of any issue that could affect the application cycle, the closing date will be extended and notification will be provided to all local governments. Such notification will also be posted to the Department's website.) In addition, the municipality apply for and administer the funds if such municipality has the capacity, the greatest unmet need, and the majority of the funds will be expended within its jurisdiction. In all other cases, the county will be the applicant and will administer funding for projects located in affected municipalities as well as the unincorporated area. Applicants will not be required to conduct public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation and to their website, that states the types of projects to be undertaken, the source and amount of funding available for the activities, a date by which public comments must be made, and who to contact for a copy of the proposed application (i.e., name or office and telephone number). This notice, which must provide for a 10-day comment period, must be published prior to the submission of the



application. 7 The State, local governments and Federally Recognized Indianriberecevig aarsustalow ctienscoganinfrmrtin prsantoFloid&ruo;

### Recovery Needs:

County, St. Johns County andthe Town ofDavie(Broward County). These nine (9) communitiesare requestinga combinedtotalof \$20,447,373.

### Recovery Needs:

Government in the Sunshine Law as well as federal requirements. Records should be made available for public inspection during normal business hours. In addition, if possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public record requirements. Recovery Planning the State encourages its subgrantees to implement short- and long-term recovery planning and to make sound decisions that result in appropriate land-use, responsible flood plain management, and removal of regulatory barriers to reconstruction, and coordination with other state and federal programs and entities. Subgrantees should attempt to use these funds in a way that results in mitigating future disasters as well as providing for recovery. Quality Construction the State will encourage construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistant residential, commercial, and other buildings. The State requires that all housing units assisted with these disaster recovery funds be brought up to state and local building codes and Section 8 Housing Quality Standards. Where practicable, appropriate energy conservation improvements (i.e. energy efficient appliances, windows, doors, etc.) will be made. Efforts to mitigate flood risk through construction and elevation shouldbe undertaken. Special Needs Population the State encourages grant recipients to provide adequate,flood-resistant housing for all income groups within the disaster-affected areas.Subgrantees must describe in their application how they will attempt to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations) to prevent low-income individuals and families with children especially those within 30% of mrdian) from becoming homeless, to help a homeless person make the tansion into permanent housng and independent living; the special needs of a perons who are not homeless identified in accordance with 24FR 91.315; An explanation of how a subgrantee will attempt to address the special needs population must incorporate its housing Assistance Plans. Reporting: The State will report on expenditures as well as accomplishments to HUD's online Disaster Recovery Grant Reporting (DRGR) system. Funds will be drawn for payments by the Department using this system. Each subgrantee must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken. Quarterly status reports will be due to the Department within 15 calendar days following the end of the quarter. The State will then report to HUD using the online DRGR system. Certifications and Documentation The use of the disaster funding is contingent upon certain requirements, and both the State and local governments will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated 8 requirement. These requiremntsillsoe a prtf thewardAgremenbeteeeparmanand is sbrnrtee.&sp;n addtio,calgove

### Recovery Needs:

nmments will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that a project is needed as a result of the disaster(s) or to mitigate the effects of future disasters will result in an application being declared ineligible.

### DREF-

The State of Florida has identified 72 activities as DREF eligible. These activities represent \$67.4 million out of the State's \$81 million allocation. Twenty-two (22) local governments have expressed an unmet need to the Florida Department of Community Affairs' Disaster Recovery Program. Based on their estimates, Florida is requesting an additional allocation of \$123,325,370 in DREF Funds.

The State would like to participate in both the Buyout Program and the Individual Mitigation Measures Program.

### BUYOUT PROGRAM-

Florida's Buyout Program consists of floodplain area buyouts under an optional relocation plan. This includes, but is not limited to, demolition, acquisition and relocation. Properties acquired will be restored to their natural state and thereafter maintained in a natural state in perpetuity. Properties will be used as parks, playgrounds or green space, so long as there are only minor improvements to the property. The State recommends that the primary funding group be comprised of Baker County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Stuart (MartinCounty) and the City of Venice (Sarasota County). These seven (7) communities are requesting a combined total of \$24,578,200. The secondary recommended funding group is comprised of Franklin County, Leon County, Okeechobee County and Putnam County. These four (4)communities are requesting a combined total of \$7,485,000.

### INDIVIDUAL MITIGATION MEASURES (IMM)-

Florida's Individual Mitigation Measures Program consists of the improvement of residential properties (no commercial or public improvements) to make them less prone to disaster damage. These activities include, elevation, sump pumps, drainage projects, use of building materials that are flood damage-resistant (i.e. adding waterproof veneer to exterior walls, raising electrical system components, anchoring fuel tanks, raising or flood-proofing HVAC equipment, installing sewer backflow valves, and protecting wells from contamination by flooding), and water and/or sewer hookups for housing units.



The Individual Mitigation Measures' (IMM) primary funding group is comprised of Alachua County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Venice (Sarasota County), Clay County, Collier County, Escambia County, Glades County and Monroe County. These 11 communities are requesting a combined total of \$70,814,797. The secondary recommended funding group is comprised of the City of Fort Pierce (Indian River County), City of Newberry (Alachua County), Franklin County, Hendry County, Leon County, Okeechobee County, Putnam

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$104,398,447.92
<b>Total Budget</b>	\$0.00	\$104,398,447.92
<b>Total Obligated</b>	\$0.00	\$104,398,273.74
<b>Total Funds Drawdown</b>	\$68,697.76	\$103,533,798.93
<b>Program Funds Drawdown</b>	\$68,697.76	\$103,533,798.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$103,398,867.15
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		91.36%
<b>Overall Benefit Percentage (Actual)</b>		91.36%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$16,193,705.70	\$0.00
<b>Limit on Admin/Planning</b>	\$21,591,607.60	\$4,036,520.86
<b>Limit on State Admin</b>	\$5,397,901.90	\$4,036,520.86

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
<b>Affordable Rental Housing</b>	\$12,091,300.26	\$14,602,572.97

## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>Low/Mod</b>	\$53,979,019.00	\$90,912,720.24

## Overall Progress Narrative:

At this time, all of the proposed projects have been completed and all grant periods have ended. All of the "K" and "DREF" grants in this funding period are either currently in Administrative or Final Closed status.



## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Housing	\$0.00	\$3,869,105.14	\$2,680,887.61
102, Non-Housing	\$0.00	\$82,137,926.72	\$81,033,720.93
103, Affordable Rental Housing	\$0.00	\$15,089,280.89	\$15,782,669.53
DREF 21A, DREF Local Admin	\$0.00	\$516,780.03	\$504,436.56
DREF State 21A, DREF State Admin	\$0.00	\$672,354.00	\$71,934.73
DRI #1, State Administration/T&TA	\$68,697.76	\$2,026,596.38	\$1,776,493.66
Local Admin 21A, Local Admin	\$0.00	\$1,713,533.28	\$1,683,655.91



## Activities

**Project # / Title:** 101 / Housing

**Grantee Activity Number:** Okeechobee Co DREF 14A

**Activity Title:** Okeechobee Co DREF 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

01/25/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing

**Projected End Date:**

09/01/2015

**Completed Activity Actual End Date:**

11/10/2015

**Responsible Organization:**

Okeechobee County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$155,528.65

**Total Budget**

\$0.00

\$155,528.65

**Total Obligated**

\$0.00

\$155,528.65

**Total Funds Drawdown**

\$0.00

\$155,528.65

**Program Funds Drawdown**

\$0.00

\$155,528.65

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$155,528.65

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Single-family rehab

**Location Description:**

Okeechobee County- El Miro Sol Garde

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		9/9	
# of Singlefamily Units	0		9/9	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/1	6/8	9/9	100.00
# Owner Households	0	0	0	0/0	2/2	2/2	100.00
# Renter Households	0	0	0	3/1	4/6	7/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 102 / Non-Housing

**Grantee Activity Number:** Alachua CO 03I

**Activity Title:** Alachua CO 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/16/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

09/14/2012

**Completed Activity Actual End Date:**

05/03/2013

**Responsible Organization:**

Alachua County2

**Overall**

**Apr 1 thru Jun 30, 2016**

**To Date**





<b>Total Projected Budget from All Sources</b>	N/A	\$216,645.12
<b>Total Budget</b>	\$0.00	\$216,645.12
<b>Total Obligated</b>	\$0.00	\$216,645.12
<b>Total Funds Drawdown</b>	\$0.00	\$216,645.12
<b>Program Funds Drawdown</b>	\$0.00	\$216,645.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$216,645.12
Alachua County2	\$0.00	\$216,645.12
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

THE BUDGET FOR THIS ACTIVITY COVERS ENGINEERING AND RETENTION POND.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

### Location Description:

Alachua County-City of Archer, City of Newberry

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	243926/24392

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Calhoun Co 03K</b>
<b>Activity Title:</b>	<b>Calhoun Co 03K</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
102

**Projected Start Date:**  
05/20/2010

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Non-Housing

**Projected End Date:**  
05/19/2012

**Completed Activity Actual End Date:**  
07/02/2012

**Responsible Organization:**  
Calhoun County2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$487,885.00
<b>Total Budget</b>	\$0.00	\$487,885.00
<b>Total Obligated</b>	\$0.00	\$487,885.00
<b>Total Funds Drawdown</b>	\$0.00	\$487,885.00
<b>Program Funds Drawdown</b>	\$0.00	\$487,885.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$487,885.00
Calhoun County2	\$0.00	\$487,885.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Calhoun County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	8700/8700



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Clay Co 03K

**Activity Title:** Clay Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

06/02/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

12/01/2012

**Completed Activity Actual End Date:**

05/03/2013

**Responsible Organization:**

Clay County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$201,136.00
<b>Total Budget</b>	\$0.00	\$201,136.00
<b>Total Obligated</b>	\$0.00	\$201,136.00
<b>Total Funds Drawdown</b>	\$0.00	\$201,136.00
<b>Program Funds Drawdown</b>	\$0.00	\$201,136.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$201,136.00
Clay County	\$0.00	\$201,136.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Clay County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	5600/5600



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Clay Co DREF 03K</b>
<b>Activity Title:</b>	<b>Clay Co DREF 03K</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

12/16/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

12/15/2013

**Completed Activity Actual End Date:**

05/03/2013

**Responsible Organization:**

Clay County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,903.87
<b>Total Budget</b>	\$0.00	\$95,903.87
<b>Total Obligated</b>	\$0.00	\$95,903.87
<b>Total Funds Drawdown</b>	\$0.00	\$95,903.87
<b>Program Funds Drawdown</b>	\$0.00	\$95,903.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$95,903.87
Clay County	\$0.00	\$95,903.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Improvements (Road Paving) and supportive drainage to Dowling Road

**Location Description:**

Clay County-Dowling Road

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	5600/5600



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Escambia Co 03

**Activity Title:** Escambia Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

09/13/2012

**Completed Activity Actual End Date:**

01/18/2013

**Responsible Organization:**

Escambia County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,045,467.25
<b>Total Budget</b>	\$0.00	\$2,045,467.25
<b>Total Obligated</b>	\$0.00	\$2,045,467.25
<b>Total Funds Drawdown</b>	\$0.00	\$2,045,467.25
<b>Program Funds Drawdown</b>	\$0.00	\$2,045,467.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,045,467.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Development of hardened, centralized homeless/special needs housing and services facility Escambia / Pensacola. Hardening of the facility will provide a safer place for the homeless and those with special needs.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. \$1,000,000 of Waterfront Rescue Mission funds are leveraged with the DRI dollars.

**Location Description:**

Escambia County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Escambia Co 03J

**Activity Title:** Escambia Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

09/13/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

01/18/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Escambia County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,770,429.75
<b>Total Budget</b>	\$0.00	\$3,770,429.75
<b>Total Obligated</b>	\$0.00	\$3,770,429.75
<b>Total Funds Drawdown</b>	\$0.00	\$3,770,429.75
<b>Program Funds Drawdown</b>	\$0.00	\$3,770,429.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,770,429.75
Escambia County	\$0.00	\$3,770,429.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of public sanitary sewer system and related costs for Escambia County. Construction of stormwater drainage collection/management system improvements and related costs for the Town of Century. The Barrancas Community Redevelopment Plan, Escambia County Long Term Recovery Plan, and the Escambia County Health Department have all established elimination of septic tanks in the County's Community Redevelopment Areas (CRA) as a high priority due to environmental, economic, and disaster recovery considerations. Older Warrington area neighborhoods with high water tables rely solely on poorly or non-functioning septic tanks, many of which are undersized, for sanitary waste disposal, a situation with major environmental concerns, but one that was marked exacerbated by Hurricane Ivan and impacted again by the heavy rainfall associated with Hurricane Gustav. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. \$350,000 ECUA (Payment for Eng/Design)

**Location Description:**

Escambia County

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	32274/27000
Activity funds eligible for DREF	0	4340897/4340

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Escambia Co DREF 03J

**Activity Title:** Escambia Co DREF 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

01/25/2012

**Projected End Date:**

01/24/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

01/18/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Escambia County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$517,131.00

**Total Budget**

\$0.00

\$517,131.00

**Total Obligated**

\$0.00

\$517,131.00

**Total Funds Drawdown**

\$0.00

\$517,131.00

**Program Funds Drawdown**

\$0.00

\$517,131.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$517,131.00

Escambia County

\$0.00

\$517,131.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Water Line Improvements

**Location Description:**

Escambia County-Lakewood

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	5372/3300



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Gadsden Co 03I

**Activity Title:** Gadsden Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Completed

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

01/08/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

04/11/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Gadsden County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$235,815.64
<b>Total Budget</b>	\$0.00	\$235,815.64
<b>Total Obligated</b>	\$0.00	\$235,815.64
<b>Total Funds Drawdown</b>	\$0.00	\$235,815.64
<b>Program Funds Drawdown</b>	\$0.00	\$235,815.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$235,815.64
Gadsden County	\$0.00	\$235,815.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage project in Crawfish Island section of Gadsden County. Project includes hazard mitigation, storm drains, catch basin, retention pond, and curb and gutters.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gadsden County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public	0	105/105
Activity funds eligible for DREF	0	235819/23581

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Gulf Co 03I

**Activity Title:** Gulf Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

10/01/2012

**Completed Activity Actual End Date:**

04/11/2013

**Responsible Organization:**

Gulf County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,643,607.36
<b>Total Budget</b>	\$0.00	\$1,643,607.36
<b>Total Obligated</b>	\$0.00	\$1,643,607.36
<b>Total Funds Drawdown</b>	\$0.00	\$1,643,607.36
<b>Program Funds Drawdown</b>	\$0.00	\$1,643,607.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,643,607.36
Gulf County	\$0.00	\$1,643,607.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Service Area 1 - Flood and drainage activity - rock revetment. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. BUDGET INCLUDES ENGINEERING AND CONSTRUCTION. DREF - Activities are 90% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gulf County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	325/325



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Gulf Co 03J

**Activity Title:** Gulf Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/01/2010

**Projected End Date:**

10/01/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

04/11/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Gulf County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$437,462.65
<b>Total Budget</b>	\$0.00	\$437,462.65
<b>Total Obligated</b>	\$0.00	\$437,462.65
<b>Total Funds Drawdown</b>	\$0.00	\$437,462.65
<b>Program Funds Drawdown</b>	\$0.00	\$437,462.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$437,462.65
Gulf County	\$0.00	\$437,462.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Service Area #2 - Sewer Line relocation and lift station improvements for disaster prone areas along Highway 98. Without the relocation of the sewer lines and lift station improvements, this frequently flooded area will continue to have problems. DREF - Activities will benefit residential areas; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gulf County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	3400/3400



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Highlands Co 03

**Activity Title:** Highlands Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/02/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

06/01/2012

**Completed Activity Actual End Date:**

04/11/2013

**Responsible Organization:**

Highlands County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$162,190.00
<b>Total Budget</b>	\$0.00	\$162,190.00
<b>Total Obligated</b>	\$0.00	\$162,190.00
<b>Total Funds Drawdown</b>	\$0.00	\$162,190.00
<b>Program Funds Drawdown</b>	\$0.00	\$162,190.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$162,190.00
Highlands County	\$0.00	\$162,190.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public facility improvements in Highlands County. The project includes the installation of three back-up generators at existing emergency shelter locations. The generators will power refrigeration for food storage in the case of a power loss during a severe storm event. DREF- Activity is 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

**Location Description:**

Highlands County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	2/2



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Miami-Dade Co DREF 03I

**Activity Title:** Miami-Dade Co DREF 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

03/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami-Dade County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$171,275.74
<b>Total Budget</b>	\$0.00	\$171,275.74
<b>Total Obligated</b>	\$0.00	\$171,275.74
<b>Total Funds Drawdown</b>	\$0.00	\$171,275.74
<b>Program Funds Drawdown</b>	\$0.00	\$171,275.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$171,275.74
Miami-Dade County	\$0.00	\$171,275.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood & Drainage Mitigation

**Location Description:**

Miami-Dade County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	1435/1435



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** Nassau Co 03I

**Activity Title:** Nassau Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Completed

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

12/13/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

05/03/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Nassau County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$519,377.22
<b>Total Budget</b>	\$0.00	\$519,377.22
<b>Total Obligated</b>	\$0.00	\$519,377.22
<b>Total Funds Drawdown</b>	\$0.00	\$519,377.22
<b>Program Funds Drawdown</b>	\$0.00	\$519,377.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$519,377.22
Nassau County	\$0.00	\$519,377.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Thomas Creek flood and drainage project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Nassau County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	5069/5069



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Nassau Co 03J

**Activity Title:** Nassau Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

12/13/2012

**Completed Activity Actual End Date:**

05/03/2013

**Responsible Organization:**

Nassau County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$142,003.00
<b>Total Budget</b>	\$0.00	\$142,003.00
<b>Total Obligated</b>	\$0.00	\$142,003.00
<b>Total Funds Drawdown</b>	\$0.00	\$142,003.00
<b>Program Funds Drawdown</b>	\$0.00	\$142,003.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$142,003.00
Nassau County	\$0.00	\$142,003.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Callahan and Hilliard lift station and sewer line replacement. Tropical Storm Fay hit the County in August of 2008. The heavy rains and wind did little damage to the eastern part of the County, but adversely affected the western portion of the County. The rains caused heavy flooding adjacent to Thomas Creek and also affected other tributaries in the area. The heavy rains also created severe problems in Callahan and Hilliard, the two municipalities in the area. These municipalities have central sanitary sewer systems. These rains damage the collection systems and created health problems with sewage overflowing and backing up into homes. Improvements to these system will mitigate future disaster damage and health issues associated with flooding. DREF- Activities are 53% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Nassau County

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	3000/3000
Activity funds eligible for DREF	0	120029/12002

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Palm Beach Co DREF 03J

**Activity Title:** Palm Beach Co DREF 03J

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

04/05/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

09/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,083,966.01
<b>Total Budget</b>	\$0.00	\$2,083,966.01
<b>Total Obligated</b>	\$0.00	\$2,083,966.01
<b>Total Funds Drawdown</b>	\$0.00	\$2,083,966.01
<b>Program Funds Drawdown</b>	\$0.00	\$2,083,966.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,083,966.01
Palm Beach County	\$0.00	\$2,083,966.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Glades Utility Authority Wastewater Lift Stations Project- Rehabilitation of 4 pump stations  
City of Belle Glades sewer inflow and infiltration project  
City of Pahokee inflow and infiltration/manhole rehabilitation project

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	8/5



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Stuart 03I

**Activity Title:** Stuart 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/02/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

12/03/2012

**Completed Activity Actual End Date:**

04/11/2013

**Responsible Organization:**

City of Stuart

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$470,471.33
<b>Total Budget</b>	\$0.00	\$470,471.33
<b>Total Obligated</b>	\$0.00	\$470,471.33
<b>Total Funds Drawdown</b>	\$0.00	\$470,471.33
<b>Program Funds Drawdown</b>	\$0.00	\$470,471.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$470,471.33
City of Stuart	\$0.00	\$470,471.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. BUDGET INCLUDES FLOOD AND DRAINAGE AND WATER LINES. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Stuart

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	4084/3045
<b>Activity funds eligible for DREF</b>	0	661040/66104



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** Stuart 03J

**Activity Title:** Stuart 03J

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/02/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

12/03/2012

**Completed Activity Actual End Date:**

04/11/2013

**Responsible Organization:**

City of Stuart

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,384.00
<b>Total Budget</b>	\$0.00	\$50,384.00
<b>Total Obligated</b>	\$0.00	\$50,384.00
<b>Total Funds Drawdown</b>	\$0.00	\$50,384.00
<b>Program Funds Drawdown</b>	\$0.00	\$50,384.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$50,384.00
City of Stuart	\$0.00	\$50,384.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The residential area being addressed frequently floods due to inadequate storm drains. The project consists of upgrading current facilities or construction new facilities to better handle storm water runoff. Budget includes water line replacement.

**Location Description:**

City of Stuart

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	457/1000



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Stuart DREF 03J

**Activity Title:** Stuart DREF 03J

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

12/16/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

12/15/2013

**Completed Activity Actual End Date:**

05/03/2013

**Responsible Organization:**

City of Stuart

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$226,473.67

**Total Budget**

\$0.00

\$226,473.67

**Total Obligated**

\$0.00

\$226,473.67

**Total Funds Drawdown**

\$0.00

\$226,473.67

**Program Funds Drawdown**

\$0.00

\$226,473.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$226,473.67

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Water Line Replacements

**Location Description:**

City of Stuart-El Dorado Height

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	3213/3045



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	32/44	12/0	72/72	61.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 103 / Affordable Rental Housing

**Grantee Activity Number:** Alachua CO 14A

**Activity Title:** Alachua CO 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

103

**Projected Start Date:**

06/16/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/14/2012

**Completed Activity Actual End Date:**

05/03/2013

**Responsible Organization:**

Alachua County2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$99,372.86

**Total Budget**

\$0.00

\$99,372.86

**Total Obligated**

\$0.00

\$99,372.86

**Total Funds Drawdown**

\$0.00

\$99,372.86



<b>Program Funds Drawdown</b>	\$0.00	\$99,372.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$99,372.86
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Roof Replacement Program - Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).  
 THIS IS NOT A MULTIFAMILY REHAB PROJECT; IT IS SINGLE FAMILY BUT CANNOT CHANGE 14B IN ACTION PLAN TO 14A SINCE FUNDS HAVE BEEN DRAWN. WILL NOT IMPACT FUNDING, ACCOMPLISHMENTS OR BENEFICIARIES.  
 DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

### Location Description:

City of Gainesville

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF	0	100000/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/0	5/14	14/14	100.00
# Owner Households	0	0	0	9/0	5/14	14/14	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Alachua Co 14B

**Activity Title:** Alachua Co 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/16/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/14/2012

**Completed Activity Actual End Date:**

05/03/2013

**Responsible Organization:**

Alachua County2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$119,483.75
<b>Total Budget</b>	\$0.00	\$119,483.75
<b>Total Obligated</b>	\$0.00	\$119,483.75
<b>Total Funds Drawdown</b>	\$0.00	\$119,483.75
<b>Program Funds Drawdown</b>	\$0.00	\$119,483.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$119,483.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Alachua County Housing Program will repair homes owned and occupied by VLI and LMI households. All housing units will be brought up to local housing codes. Repairs or reconstruction of residential housing units that includes tankless water heaters.

The County is contributing \$546,736 in capital funds towards the project.

**Location Description:**

Alachua County Housing Authority

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	126/122
# of Multifamily Units	0	126/122

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	110/0	0/122	126/122	87.30
# Renter Households	0	0	0	110/0	0/122	126/122	87.30

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Bay Co 14B

**Activity Title:** Bay Co 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay County2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$156,409.69
<b>Total Budget</b>	\$0.00	\$156,409.69
<b>Total Obligated</b>	\$0.00	\$156,409.69
<b>Total Funds Drawdown</b>	\$0.00	\$156,409.69
<b>Program Funds Drawdown</b>	\$0.00	\$156,409.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$156,409.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and hardening of affordable housing units affected by 2008 storms. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)  
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Bay County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



Activity funds eligible for DREF

0

0/154116

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	12/10	12/10	100.00
# Renter Households	0	0	0	0/0	12/10	12/10	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Broward Co 14A</b>
<b>Activity Title:</b>	<b>Broward Co 14A</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
103

**Projected Start Date:**  
06/23/2010

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Housing

**Projected End Date:**  
09/30/2015

**Completed Activity Actual End Date:**  
02/02/2016

**Responsible Organization:**  
Broward County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,250.00
<b>Total Budget</b>	\$0.00	\$23,250.00
<b>Total Obligated</b>	\$0.00	\$23,250.00
<b>Total Funds Drawdown</b>	\$0.00	\$23,250.00
<b>Program Funds Drawdown</b>	\$0.00	\$23,250.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$23,250.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Countywide single family home hardening and mitigation. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. 9/5/12- Due to a modification on the housing units for accomplishments and beneficiaries have been changed to from 13 to 3.

**Location Description:**

Broward County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



Activity funds eligible for DREF

0

640866/64086

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/3	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/3	0/0	1/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Broward Co 14B/ARH

**Activity Title:** Broward Co 14B/ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/23/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

02/02/2016

**Responsible Organization:**

Broward County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$624,327.00
<b>Total Budget</b>	\$0.00	\$624,327.00
<b>Total Obligated</b>	\$0.00	\$624,327.00
<b>Total Funds Drawdown</b>	\$0.00	\$624,327.00
<b>Program Funds Drawdown</b>	\$0.00	\$624,327.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$624,327.00
Broward County	\$0.00	\$624,327.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Countywide affordable rental housing mitigation/hardening. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. 9/5/12- Due to a modification on the housing units for accomplishments and beneficiaries have been changed to from 3 to 164. No change in budget.

**Location Description:**

Broward County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



Activity funds eligible for DREF

0

104327/10432

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	162	228/228

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	66/0	0/228	66/228	100.00
# Renter Households	0	0	0	66/0	0/228	66/228	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Escambia Co 14B

**Activity Title:** Escambia Co 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/13/2012

**Completed Activity Actual End Date:**

01/18/2013

**Responsible Organization:**

Escambia County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,075,000.00
<b>Total Budget</b>	\$0.00	\$1,075,000.00
<b>Total Obligated</b>	\$0.00	\$1,075,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,075,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,075,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,075,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab / disaster hardening development of multi-family residential units Escambia / Pensacola. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) \$177,604 in SHIP Funds will be contributed by County.

**Location Description:**

Escambia County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	48/48



# of Multifamily Units

0

48/48

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	40/5	3/20	48/48	89.58
# Renter Households	0	0	0	40/5	3/20	48/48	89.58

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Gulf Co 14B/ARH

**Activity Title:** Gulf Co 14B/ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

10/01/2012

**Completed Activity Actual End Date:**

04/11/2013

**Responsible Organization:**

Gulf County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$387,484.16
<b>Total Budget</b>	\$0.00	\$387,484.16
<b>Total Obligated</b>	\$0.00	\$387,484.16
<b>Total Funds Drawdown</b>	\$0.00	\$387,484.16
<b>Program Funds Drawdown</b>	\$0.00	\$387,484.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$387,484.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Service Area #3 - Repair and rehabilitation of Multi-Family Residential Units, mitigation activities as well. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)  
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gulf County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



Activity funds eligible for DREF

0

355600/35560

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	111/111

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	77/77	32/32	109/109	100.00
# Renter Households	0	0	0	77/77	32/32	109/109	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Leon Co 14B/ARH

**Activity Title:** Leon Co 14B/ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,029,592.71
<b>Total Budget</b>	\$0.00	\$1,029,592.71
<b>Total Obligated</b>	\$0.00	\$1,029,592.71
<b>Total Funds Drawdown</b>	\$0.00	\$1,029,592.71
<b>Program Funds Drawdown</b>	\$0.00	\$1,029,592.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,029,592.71
Leon County	\$0.00	\$1,029,592.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing rehabilitation and hardening activities for properties affected by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Leon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



Activity funds eligible for DREF

0

712546/71254

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	375/342
# of Multifamily Units	0	375/342

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	375/0	375/342	100.00
# Renter Households	0	0	0	0/0	375/0	375/342	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Okeechobee Co DREF 04

**Activity Title:** Okeechobee Co DREF 04

**Activity Category:**

Clearance and Demolition

**Project Number:**

103

**Projected Start Date:**

01/25/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/01/2015

**Completed Activity Actual End Date:**

11/10/2015

**Responsible Organization:**

Okeechobee County

**Overall**

	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,307.50
<b>Total Budget</b>	\$0.00	\$6,307.50
<b>Total Obligated</b>	\$0.00	\$6,307.50
<b>Total Funds Drawdown</b>	\$0.00	\$6,307.50
<b>Program Funds Drawdown</b>	\$0.00	\$6,307.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,307.50
Okeechobee County	\$0.00	\$6,307.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clear dilapidated structure

**Location Description:**

Okeechobee County-Countywide

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: DRI #1 / State Administration/T&TA

**Grantee Activity Number:** State Admin 21A

**Activity Title:** State Admin 21A

**Activity Category:**

Administration

**Project Number:**

DRI #1

**Projected Start Date:**

06/16/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration/T&TA

**Projected End Date:**

06/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Florida

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$2,026,596.38

**Total Budget**

\$0.00

\$2,026,596.38

**Total Obligated**

\$0.00

\$2,026,596.38

**Total Funds Drawdown**

\$68,697.76

\$1,776,493.66

**Program Funds Drawdown**

\$68,697.76

\$1,776,493.66



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,627,434.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State Administrative activities for Disaster Recovery of 2008 Storms

**Location Description:**

State of Florida

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Monitoring, Audit, and Technical Assistance**

<b>Event Type</b>	<b>This Report Period</b>	<b>To Date</b>
Monitoring, Audits, and Technical Assistance	0	93
Monitoring Visits	0	178
Audit Visits	0	0
Technical Assistance Visits	0	0



Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	92

