

Grantee: Florida

Grant: B-08-DI-12-0001

January 1, 2016 thru March 31, 2016 Performance Report



Grant Number:

B-08-DI-12-0001

Obligation Date:

12/21/2009

Award Date:

11/24/2009

Grantee Name:

Florida

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$107,958,038.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$107,958,038.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$107,958,038.00

Disasters:

Declaration Number

FEMA-3288-EM-FL

Narratives

Disaster Damage:

THE IMPACT OF THE STORMS AND FLORIDA'S RECOVERY NEEDS

Tropical Storm Fay impacted the State from August 18, 2008 through August 27, 2008. Governor Crist and the President declared a state of emergency. Federal aid to supplement state and local response efforts due to the emergency conditions resulting from Tropical Storm Fay was provided. Although other states suffered greater loss due to storms in 2008, many of Florida's counties were impacted by flooding and other damages. Individual assistance was made available to Alachua, Baker, Bradford, Brevard, Charlotte, Clay, Collier, Duval, Gadsden, Glades, Hendry, Jefferson, Lake, Lee, Leon, Liberty, Madison, Marion, Martin, Nassau, Okeechobee, Orange, Polk, Seminole, St. Lucie, Taylor, Volusia, and Wakulla Counties. Hazard Mitigation assistance was also made available to state and local governments and certain private nonprofit organizations for repair or replacement of disaster-damaged public facilities in Alachua, Baker, Bradford, Brevard, Calhoun, Clay, Collier, Dixie, Duval, Flagler, Gadsden, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Jefferson, Lake, Lee, Leon, Liberty, Manatee, Marion, Martin, Monroe, Nassau, Okeechobee, Osceola, Palm Beach, Putnam, Sarasota, Seminole, St. Johns, St. Lucie, Suwannee, Taylor, Union, Volusia, and Wakulla Counties. All counties were eligible to apply for Hazard Mitigation grant funds. Hurricane Ike, which impacted the State on September 5, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Federal aid was made available to the State to supplement state and local response efforts due to the emergency conditions. The disaster declaration covered Monroe County. Hurricane Gustav, which impacted the State from August 31, 2008 through September 7, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Six counties received FEMA public assistance (Bay, Escambia, Franklin, Gulf, Okaloosa and Santa Rosa). All counties were eligible to apply for Hazard Mitigation grant funds.

FEDERAL AND STATE RESPONSE Both Governor Crist and the President immediately responded with state and federal disaster declarations. State Emergency Response Teams and FEMA were immediately on site to inspect damages and set up disaster relief centers. **FEDERAL DISASTER DECLARATIONS** Declarations by number and date that applied to the storms are listed below: FEMA-3288-DR dated August 21, 2008 Tropical Storm Fay (August 18 - and continuing) FEMA-1785-DR dated August 24, 2008 Tropical Storm Fay (August 18 - September 12, 2008) FEMA-3293-DR dated September 7, 2008 Hurricane Ike (September 5, 2008 and continuing) FEMA-1806-DR dated October 27, 2008 Hurricane Gustav (August 31, - September 7, 2008)

Recovery Needs:

FUNDS Applications from eligible recipients, representing unmet needs in jurisdictions impacted by the 2008 storms, will be considered the State's overall plan for recovery. The State understands that local communities are in the best position to develop recovery plans for their jurisdiction and believes that it is in the best interest of communities for the State to allow subgrantees to undertake activities that will address their special needs as long as they are implemented within the parameters of this Action Plan and related rules and regulations. Communities will demonstrate due diligence in attempting to address affordable rental housing projects. Communities may make repairs and improvements that will mitigate future damage from similar disasters. How Funds Will Address Florida's Unmet Needs Federal requirements clearly state that the funds can be used only for disaster relief and long-term recovery, and mitigation in communities affected by the specified disasters. Funds will be directed to areas with the greatest need. Counties would apply for funding, unless the county designates a municipality that received the greatest damages. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, with the specified time period in the appropriations act, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) cannot be undertaken with these funds. Damage assessment reports indicate that there is unmet need in three main areas:



public assistance (infrastructure and public facilities), business (commercial revitalization), and housing. The allocation method is based on compilation of damage assessment data provided by FEMA and is designed to meet the unmet needs reflected by the damage assessment data. Damage assessment data relating to individual and public assistance was provided to the Department by the State's Division of Emergency Management. It should be noted that damage assessment is at the county level. Anticipated Accomplishments the State expects to make repairs and mitigation related improvements to housing and public facilities and if needed, for economic recovery activities, particularly restoration of commercial areas. The majority of the beneficiaries of the funds will be low- and moderate-income (LMI) residents. All housing activities must meet the LMI national objective under the State's plan. Applications for the funds will be required to specify proposed activities, proposed units of accomplishment, and beneficiaries in the 4 application. These anticipated accomplishments will be reported by the Department to HUD during the first quarter of reporting using the online Disaster Recovery Grant Reporting System (DRGR). Recognizing that many local governments in Florida are already administering large amounts of federal dollars, should a subgrantee not be able to expend all funds in a timely manner or not apply for their full allocation, the State will reallocate the funds to jurisdictions that have unmet need and can use the funds within the established timeframe. Deobligated funds may be used in the same manner. Activities This Action Plan outlines the State's framework for allocating funding. However, eligible sub24 CFR part 570 subparts I, apply to these

Recovery Needs:

will limit new construction or new development to the expansion of facilities that serve the community or the replacement of storm-damaged housing that cannot be adequately brought up to safety and health standards (building codes). Funds will be used for repairs and long-term recovery. At least fifty percent (50%) of the funds must benefit low- and moderate- income persons. The LMI National Objective must be met for all housing activities. Infrastructure and public facility projects may include, but are not limited to, repairs and improvements to streets, water and sewer systems, and drainage facilities. Business assistance may include, but is not limited to, repairs and improvements to buildings in commercial or business areas and related activities. Housing activities may include rehabilitation and replacement of housing for low- and moderate-income persons where rehabilitation that will bring the unit up to local and state building code cannot be accomplished. Local governments may also buyout residential properties located in floodplains and relocate the occupants; moreover, all improvements on the acquired property must be demolished and the property converted to its natural state with deed restrictions that will prevent all future development except for minor structures that may be needed for parks and other public recreational areas. The purpose of the buyout must be to move a household out of a repeatedly flooded area and to convert the land to its natural state for perpetuity. The State shall use fourteen percent (14%) of its funds for affordable rental housing activities. These activities may include housing rehabilitation, replacement, temporary or permanent relocation, buyout of housing units in the floodplain, etc. Subgrantees are encouraged to work with Public Housing Authorities or other qualified nonprofits to accomplish this requirement. Should an applicant wish to pursue an activity that is not listed in the action plan or application, the local government must contact the Department for approval prior to undertaking such activity. Eligible activities must focus on housing assistance, public infrastructure destroyed or damaged, and assistance for commercial areas impacted by the storm. 5 Listed below are eligible activities that may be undertaken by subgrantees: ELIGIBLE ACTIVITIES Acquisition for rehabilitation Acquisition in 100 year flood plain, acquisition (in support of), acquisition of real property, land, building, easement or right-of-way Administration, Planning and Management Asbestos removal / lead based paint abatement Clearance and Demolition Code enforcement Demolition of vacant dilapidated housing units Demolition of vacant dilapidated structures (other than housing) Engineering Fire protection, fire hydrants, water facilities, lines, tank, treatment, well Fire station, equipment Flood and drainage, storm drains, unit residential Rehab, public/private owned commercial/industrial Rehab, single unit residential Rehabilitation of commercial buildings, facade, section 504 compliance, correction of code violation, building rehab by owner/tenant Relocation of commercial facility Relocation of utilities to underground Removal of architectural barriers in public buildings Replacement housing Seagratmetpatseelns&ma;m;cmpnnsswrlnr

Recovery Needs:

County, St. Johns County and the Town of Davie (Broward County). These nine (9) communities are requesting a combined total of \$20,447,373.

Recovery Needs:

placement, other sewer facilities force sewer main, gravity sewer main, treatment, pump/lift stations Sidewalks and pedestrian malls when related to Commercial improvements Solid waste disposal improvements Street improvements, resurfacing Tree planting Utility hookups Water and/or sewer hookups for housing units Water facilities, water & sewer improvements in general 6 Waivers The State will make use of waivers provided by HUD in the Federal Register notice as necessary for the successful implementation of the funded activities. Subgrantees should refer to the Federal Register notice for information on waivers. National Objective All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50% (rather than the 30% allowed by regular program regulations) of the State's grant may fund activities under the "urgent need" or "prevention or elimination of slums and blight" national objectives. At least 50% (rather than the 70% required under regular program regulations) must be utilized to serve LMI beneficiaries. All housing activities must meet the LMI national objective. Citizen Participation and Public Comment State Efforts the State published a notice in the Florida Administrative Weekly (FAW) on September 2, 2009, announcing the availability of the funding, the development of a draft Action Plan, and the application cycle. The notice appeared in the FAW on September 11, 2009. The information was also emailed to all local governments and posted to the Department's website. Comments from the public on the Action Plan were accepted from September 11, 2009 until September 26, 2009. Appendix B is a summary of public comments received. The funding cycle will open on October 27, 2009, and close on December 15, 2009. (The Department anticipates that the Action Plan will be approved by HUD within approximately 15 days of submittal. However, should the Department become aware of any issue that could affect the application cycle, the closing date will be extended and notification will be provided to all local governments. Such notification will also be posted to the Department's website.) In addition, the municipality apply for and administer the funds if such municipality has the capacity, the greatest unmet need, and the majority of the funds will be expended within its jurisdiction. In all other cases, the county will be



the applicant and will administer funding for projects located in affected municipalities as well as the unincorporated area. Applicants will not be required to conduct public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation and to their website, that states the types of projects to be undertaken, the source and amount of funding available for the activities, a date by which public comments must be made, and who to contact for a copy of the proposed application (i.e., name or office and telephone number). This notice, which must provide for a 10-day comment period, must be published prior to the submission of the application. 7 The State, local governments and Federally Recognized Indian tribes receive grants from the State, local governments and Federally Recognized Indian tribes.

Recovery Needs:

Government in the Sunshine Law as well as federal requirements. Records should be made available for public inspection during normal business hours. In addition, if possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public record requirements. Recovery Planning the State encourages its subgrantees to implement short- and long-term recovery planning and to make sound decisions that result in appropriate land-use, responsible flood plain management, and removal of regulatory barriers to reconstruction, and coordination with other state and federal programs and entities. Subgrantees should attempt to use these funds in a way that results in mitigating future disasters as well as providing for recovery. Quality Construction the State will encourage construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistant residential, commercial, and other buildings. The State requires that all housing units assisted with these disaster recovery funds be brought up to state and local building codes and Section 8 Housing Quality Standards. Where practicable, appropriate energy conservation improvements (i.e. energy efficient appliances, windows, doors, etc.) will be made. Efforts to mitigate flood risk through construction and elevation should be undertaken. Special Needs Population the State encourages grant recipients to provide adequate, flood-resistant housing for all income groups within the disaster-affected areas. Subgrantees must describe in their application how they will attempt to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations) to prevent low-income individuals and families with children especially those within 30% of median from becoming homeless, to help a homeless person make the transition into permanent housing and independent living; the special needs of a person who are not homeless identified in accordance with 24FR 91.315; An explanation of how a subgrantee will attempt to address the special needs population must incorporate its housing Assistance Plans. Reporting: The State will report on expenditures as well as accomplishments to HUD's online Disaster Recovery Grant Reporting (DRGR) system. Funds will be drawn for payments by the Department using this system. Each subgrantee must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken. Quarterly status reports will be due to the Department within 15 calendar days following the end of the quarter. The State will then report to HUD using the online DRGR system. Certifications and Documentation The use of the disaster funding is contingent upon certain requirements, and both the State and local governments will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated 8 requirement. These requirements shall be a part of the award Agreement between the grantee and the State.

Recovery Needs:

Applicants will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that a project is needed as a result of the disaster(s) or to mitigate the effects of future disasters will result in an application being declared ineligible.

DREF-

The State of Florida has identified 72 activities as DREF eligible. These activities represent \$67.4 million out of the State's \$81 million allocation. Twenty-two (22) local governments have expressed an unmet need to the Florida Department of Community Affairs' Disaster Recovery Program. Based on their estimates, Florida is requesting an additional allocation of \$123,325,370 in DREF Funds.

The State would like to participate in both the Buyout Program and the Individual Mitigation Measures Program.

BUYOUT PROGRAM-

Florida's Buyout Program consists of floodplain area buyouts under an optional relocation plan. This includes, but is not limited to, demolition, acquisition and relocation. Properties acquired will be restored to their natural state and thereafter maintained in a natural state in perpetuity. Properties will be used as parks, playgrounds or green space, so long as there are only minor improvements to the property. The State recommends that the primary funding group be comprised of Baker County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Stuart (Martin County) and the City of Venice (Sarasota County). These seven (7) communities are requesting a combined total of \$24,578,200. The secondary recommended funding group is comprised of Franklin County, Leon County, Okeechobee County and Putnam County. These four (4) communities are requesting a combined total of \$7,485,000.

INDIVIDUAL MITIGATION MEASURES (IMM)-

Florida's Individual Mitigation Measures Program consists of the improvement of residential properties (no commercial or public improvements) to make them less prone to disaster damage. These activities include, elevation, sump pumps, drainage projects, use of building materials that are flood damage-resistant (i.e. adding waterproof veneer to exterior walls, raising electrical system components, anchoring fuel tanks, raising or flood-proofing HVAC equipment, installing sewer backflow valves, and protecting wells from contamination by flooding), and water and/or sewer hookups for housing units.



The Individual Mitigation Measures' (IMM) primary funding group is comprised of Alachua County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Venice (Sarasota County), Clay County, Collier County, Escambia County, Glades County and Monroe County. These 11 communities are requesting a combined total of \$70,814,797. The secondary recommended funding group is comprised of the City of Fort Pierce (Indian River County), City of Newberry (Alachua County), Franklin County, Hendry County, Leon County, Okeechobee County, Putnam

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$104,398,447.92
Total Budget	(\$644,157.00)	\$104,398,447.92
Total Obligated	(\$644,157.08)	\$104,398,273.74
Total Funds Drawdown	\$66,234.02	\$103,465,101.17
Program Funds Drawdown	\$66,234.02	\$103,465,101.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,398,867.15
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		91.36%
Overall Benefit Percentage (Actual)		91.36%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$16,193,705.70	\$0.00
Limit on Admin/Planning	\$21,591,607.60	\$3,967,823.10
Limit on State Admin	\$5,397,901.90	\$3,967,823.10

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$12,091,300.26	\$14,602,572.97

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$53,979,019.00	\$90,912,720.24

Overall Progress Narrative:

At this time, all of the proposed projects have been completed and all grant periods have ended. All of the "K" and "DREF" grants in this funding period are either currently in Administrative or Final Closed status.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Housing	(\$4,134.82)	\$3,869,105.14	\$2,680,887.61
102, Non-Housing	\$4,134.82	\$82,137,926.72	\$81,033,720.93
103, Affordable Rental Housing	(\$14,127.00)	\$15,089,280.89	\$15,782,669.53
DREF 21A, DREF Local Admin	\$0.00	\$516,780.03	\$504,436.56
DREF State 21A, DREF State Admin	\$0.00	\$672,354.00	\$71,934.73
DRI #1, State Administration/T&TA	\$80,361.02	\$2,026,596.38	\$1,707,795.90
Local Admin 21A, Local Admin	\$0.00	\$1,713,533.28	\$1,683,655.91



Activities

Project # / Title: 101 / Housing

Grantee Activity Number: Collier Co 12

Activity Title: Collier Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/22/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/15/2015

Responsible Organization:

Collier County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Housing Construction/Replacement.

Location Description:

Collier County

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Collier Co DREF 12
Activity Title:	Collier Co DREF 12

Activity Category:
Construction of new replacement housing

Project Number:
101

Projected Start Date:
03/07/2012

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing

Projected End Date:
08/31/2015

Completed Activity Actual End Date:
01/11/2016

Responsible Organization:
Collier County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$240,640.00)	\$0.00
Total Obligated	(\$240,640.00)	\$0.00
Total Funds Drawdown	(\$4,134.82)	\$0.00
Program Funds Drawdown	(\$4,134.82)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,134.82
Match Contributed	\$0.00	\$0.00

Activity Description:
Housing Construction/Replacement

Location Description:
Collier County

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Glades Co 08

Activity Title: Glades Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

12/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,427.76
Total Budget	\$0.00	\$5,427.76
Total Obligated	\$0.00	\$5,427.76
Total Funds Drawdown	\$0.00	\$5,427.76
Program Funds Drawdown	\$0.00	\$5,427.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,427.76
Glades County	\$0.00	\$5,427.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation expenses associated with housing rehab.
DREF - Activities are 60% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

ACTIVITY TYPE CHANGED TO 08-TEMP RELOCATION

Location Description:

Glades County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	40662/40662



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-1	0	2/2	0/0	3/3	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Glades Co 12

Activity Title: Glades Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

12/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$162,009.24
Total Budget	\$0.00	\$162,009.24
Total Obligated	\$0.00	\$162,009.24
Total Funds Drawdown	\$0.00	\$162,009.24
Program Funds Drawdown	\$0.00	\$162,009.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$162,009.24
Glades County	\$0.00	\$162,009.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing for home affected by 2008 storms. Extensive flooding was observed in Glades County as a result of Tropical Storm Fay. Muse and Moore Haven were the hardest hit areas in Glades County with dozens of homes sustaining damage from water intrusion, homes lost their roofs and portions of state roads and US Highway's were closed within Glades County. Community phone calls were received by Glades County Emergency Management indicated 1 mobile home destroyed and 47 homes with minor to major damage were reported. Homes that cannot be repaired will be replaced.

Location Description:

Glades County

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Housing Units

1

3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	0	0	2/2	0/0	3/3	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Glades Co DREF 12
Activity Title:	Glades Co DREF 12

Activity Category:
Construction of new replacement housing

Project Number:
101

Projected Start Date:
12/07/2011

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing

Projected End Date:
12/06/2014

Completed Activity Actual End Date:

Responsible Organization:
Glades County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$77,021.27
Total Budget	\$0.00	\$77,021.27
Total Obligated	\$0.00	\$77,021.27
Total Funds Drawdown	\$0.00	\$77,021.27
Program Funds Drawdown	\$0.00	\$77,021.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,021.27
Glades County	\$0.00	\$77,021.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Replacement

Location Description:

Glades County-Moore Haven

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Multifamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Renter Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hardee Co 14A

Activity Title: Hardee Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/08/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

06/07/2015

Completed Activity Actual End Date:

Responsible Organization:

Hardee County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$397,060.28
Total Budget	\$0.00	\$397,060.28
Total Obligated	\$0.00	\$397,060.28
Total Funds Drawdown	\$0.00	\$397,060.28
Program Funds Drawdown	\$0.00	\$397,060.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$397,060.28
Hardee County	\$0.00	\$397,060.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Water and Sewer hook up activities in Wauchula Hills Subdivision. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Activity funds eligible for DREF

0

252350/25235

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		87/87	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-87	87	0	0/0	87/87	87/87	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Hardee Co DREF 14A
Activity Title:	Hardee Co DREF 14A

Activity Category:
Affordable Rental Housing

Project Number:
101

Projected Start Date:
02/10/2012

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing

Projected End Date:
08/09/2015

Completed Activity Actual End Date:

Responsible Organization:
Hardee County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$33,037.22
Total Budget	\$0.00	\$33,037.22
Total Obligated	\$0.00	\$33,037.22
Total Funds Drawdown	\$0.00	\$33,037.22
Program Funds Drawdown	\$0.00	\$33,037.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,037.22
Hardee County	\$0.00	\$33,037.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Hookups

Location Description:

Hardee County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-8	8	0	0/0	8/8	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Jefferson Co 08

Activity Title: Jefferson Co 08

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$900.00
Total Budget	\$0.00	\$900.00
Total Obligated	\$0.00	\$900.00
Total Funds Drawdown	\$0.00	\$900.00
Program Funds Drawdown	\$0.00	\$900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$900.00
Jefferson County	\$0.00	\$900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary relocation

Location Description:

Jefferson county

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	-3	0	3/0	0/3	3/3	100.00
# Owner Households	3	-3	0	3/0	0/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Jefferson Co 14A

Activity Title: Jefferson Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$191,283.22
Total Budget	\$0.00	\$191,283.22
Total Obligated	\$0.00	\$191,283.22
Total Funds Drawdown	\$0.00	\$191,283.22
Program Funds Drawdown	\$0.00	\$191,283.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$191,283.22
Jefferson County	\$0.00	\$191,283.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehabilitation and hardening activities in Jefferson County.
Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)
DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Jefferson County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Activity funds eligible for DREF

0

192183/19218

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/0	0/4	4/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co 14A

Activity Title: Leon Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/02/2015

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$632,479.77
Total Budget	\$0.00	\$632,479.77
Total Obligated	\$0.00	\$632,479.77
Total Funds Drawdown	\$0.00	\$632,479.77
Program Funds Drawdown	\$0.00	\$632,479.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$632,479.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF	0	712546/71254



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	49/66
# of Singlefamily Units	0	49/66

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	49/0	0/0	49/66	100.00
# Owner Households	0	0	0	49/0	0/0	49/66	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Leon Co DREF 14A
Activity Title:	Leon Co DREF 14A

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
101

Projected Start Date:
01/03/2012

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing

Projected End Date:
08/31/2015

Completed Activity Actual End Date:
11/19/2015

Responsible Organization:
Leon County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Single family rehab.

Location Description:

Leon County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe Co 14A

Activity Title: Monroe Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/30/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

02/02/2016

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$366,758.00
Total Budget	\$0.00	\$366,758.00
Total Obligated	\$0.00	\$366,758.00
Total Funds Drawdown	\$0.00	\$366,758.00
Program Funds Drawdown	\$0.00	\$366,758.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$366,758.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated. BUDGET INCLUDES ENGINEERING AND SEWER HOOKUPS.

Location Description:

Monroe County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF	0	1478383/1478



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	75/78
# of Singlefamily Units	0	75/78

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	75/78	0/0	75/78	100.00
# Owner Households	0	0	0	75/78	0/0	75/78	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Okeechobee Co DREF 14A

Activity Title: Okeechobee Co DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

01/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

11/18/2015

Responsible Organization:

Okeechobee County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$155,528.65
Total Budget	\$0.00	\$155,528.65
Total Obligated	\$0.00	\$155,528.65
Total Funds Drawdown	\$0.00	\$155,528.65
Program Funds Drawdown	\$0.00	\$155,528.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$155,528.65

Match Contributed \$0.00 \$0.00

Activity Description:

Single-family rehab

Location Description:

Okeechobee County- El Miro Sol Garde

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/1	6/8	9/9	100.00
# Owner Households	0	0	0	0/0	2/2	2/2	100.00
# Renter Households	0	0	0	3/1	4/6	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Santa Rosa DREF 14A

Activity Title: Santa Rosa DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

02/17/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Santa Rosa County2

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,750.00
Total Budget	\$0.00	\$15,750.00
Total Obligated	\$0.00	\$15,750.00
Total Funds Drawdown	\$0.00	\$15,750.00
Program Funds Drawdown	\$0.00	\$15,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,750.00
Santa Rosa County2	\$0.00	\$15,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Hookups

Location Description:

Santa Rosa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-15	17/32
# of Singlefamily Units	-15	17/32



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	-4	0	4/14	28/47	32/61	100.00
# Owner Households	4	-4	0	4/14	28/47	32/61	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Sarasota DREF 14A
Activity Title:	Sarasota DREF 14A

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
101

Projected Start Date:
05/09/2012

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing

Projected End Date:
08/31/2015

Completed Activity Actual End Date:
11/19/2015

Responsible Organization:
Sarasota County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$178,691.12
Total Budget	\$0.00	\$178,691.12
Total Obligated	\$0.00	\$178,691.12
Total Funds Drawdown	\$0.00	\$178,691.12
Program Funds Drawdown	\$0.00	\$178,691.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$178,691.12
Match Contributed	\$0.00	\$0.00

Activity Description:
Single Family Rehabilitation for Mitigation

Location Description:
Sarasota County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	166500/16650

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	19/34
# of Singlefamily Units	0	19/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/34	0/0	19/34	100.00
# Owner Households	0	0	0	19/34	0/0	19/34	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Seminole Co 14A

Activity Title: Seminole Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

05/25/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seminole County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$177,949.63
Total Budget	\$0.00	\$177,949.63
Total Obligated	\$0.00	\$177,949.63
Total Funds Drawdown	\$0.00	\$177,949.63
Program Funds Drawdown	\$0.00	\$177,949.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$177,949.63
Seminole County	\$0.00	\$177,949.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of Single Family Housing damaged by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Seminole County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/18	1/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Lucie Co DREF 14A

Activity Title: St. Lucie Co DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/13/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

05/21/2015

Responsible Organization:

St. Lucie County1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$286,991.45

Total Budget

\$0.00

\$286,991.45

Total Obligated

\$0.00

\$286,991.45

Total Funds Drawdown

\$0.00

\$286,991.45

Program Funds Drawdown

\$0.00

\$286,991.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$286,991.45

St. Lucie County1

\$0.00

\$286,991.45

Match Contributed

\$0.00

\$0.00

Activity Description:

Single Family Rehabilitation

Location Description:

St. Lucie County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-8	8	0	2/0	8/0	10/10	100.00
# Owner Households	-8	8	0	2/0	8/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 102 / Non-Housing

Grantee Activity Number: Alachua Co 01

Activity Title: Alachua Co 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/16/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/14/2012

Completed Activity Actual End Date:

Responsible Organization:

Alachua County1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

Total Budget

N/A

\$6,100.00

Total Obligated

\$0.00

\$6,100.00

Total Funds Drawdown

\$0.00

\$6,100.00

Program Funds Drawdown

\$0.00

\$6,100.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



Total Funds Expended	\$0.00	\$6,100.00
Alachua County1	\$0.00	\$6,100.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

THE BUDGET FOR THIS ACTIVITY COVERS SITE

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Alachua County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Alachua CO 03I

Activity Title: Alachua CO 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/16/2010

Projected End Date:

09/14/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

05/03/2013

National Objective:

Low/Mod

Responsible Organization:

Alachua County2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$216,645.12
Total Budget	\$0.00	\$216,645.12
Total Obligated	\$0.00	\$216,645.12
Total Funds Drawdown	\$0.00	\$216,645.12
Program Funds Drawdown	\$0.00	\$216,645.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$216,645.12
Alachua County2	\$0.00	\$216,645.12
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
THE BUDGET FOR THIS ACTIVITY COVERS ENGINEERING AND RETENTION POND.
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Alachua County-City of Archer, City of Newberry

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	243926/24392



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bay Co 03

Activity Title: Bay Co 03

Activity Category:

Construction of buildings for the general conduct of

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

11/18/2014

Responsible Organization:

Bay County2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$1,060,240.53

Total Budget

\$0.00

\$1,060,240.53

Total Obligated

\$0.00

\$1,060,240.53

Total Funds Drawdown

\$0.00

\$1,060,240.53

Program Funds Drawdown

\$0.00

\$1,060,240.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,060,240.53

Bay County2

\$0.00

\$1,060,240.53

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of county emergency services storage facilities.

Bay County improvements are being made to a building that stores emergency operations equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

Location Description:

Bay County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bay Co DREF 03

Activity Title: Bay Co DREF 03

Activity Category:

Construction of buildings for the general conduct of

Project Number:

102

Projected Start Date:

01/03/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

11/19/2015

Responsible Organization:

Bay County1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$112,177.32
Total Budget	\$0.00	\$112,177.32
Total Obligated	\$0.00	\$112,177.32
Total Funds Drawdown	\$0.00	\$112,177.32
Program Funds Drawdown	\$0.00	\$112,177.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$112,177.32
Bay County1	\$0.00	\$112,177.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of county emergency services facilities.
Bay County improvements are being made to a building that stores emergency equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

Location Description:

Bay County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 01

Activity Title: Brevard Co 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

03/14/2015

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$223,629.00
Total Budget	\$0.00	\$223,629.00
Total Obligated	\$0.00	\$223,629.00
Total Funds Drawdown	\$0.00	\$223,629.00
Program Funds Drawdown	\$0.00	\$223,629.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$223,629.00
Brevard County	\$0.00	\$223,629.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Shenandoah outfall drainage basin improvements - easement with acquisition - City of Melbourne. This activity is an enhancement to drainage improvements. Property will be acquired that will allow drainage facilities to be upgraded to more sufficiently handle stormwater runoff and flooding.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Brevard Co 03I

Activity Title: Brevard Co 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

03/14/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,939,899.41
Total Budget	\$0.00	\$4,939,899.41
Total Obligated	\$0.00	\$4,939,899.41
Total Funds Drawdown	\$0.00	\$4,939,899.41
Program Funds Drawdown	\$0.00	\$4,939,899.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,939,899.41
Brevard County	\$0.00	\$4,939,899.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage improvement projects: Unincorporated Brevard County; City of Cocoa; City of Melbourne
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
THE BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.
DREF - Activities are 70% residential/30% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	17567/17567



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Brevard Co 03K
Activity Title:	Brevard Co 03K

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
102

Project Title:
Non-Housing

Projected Start Date:
06/14/2010

Projected End Date:
03/14/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brevard County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$143,384.59
Total Budget	\$0.00	\$143,384.59
Total Obligated	\$0.00	\$143,384.59
Total Funds Drawdown	\$0.00	\$143,384.59
Program Funds Drawdown	\$0.00	\$143,384.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$143,384.59
Brevard County	\$0.00	\$143,384.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Shenandoah Outfall Drainage Basin Improvements - City of Melbourne.
Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Linear feet of Public	0	3300/3300
Activity funds eligible for DREF	0	0/245000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Brevard Co 03L

Activity Title: Brevard Co 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

03/14/2015

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$13,458.00
Total Budget	\$0.00	\$13,458.00
Total Obligated	\$0.00	\$13,458.00
Total Funds Drawdown	\$0.00	\$13,458.00
Program Funds Drawdown	\$0.00	\$13,458.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,458.00
Brevard County	\$0.00	\$13,458.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of sidewalks in City of Melbourne in support of drainage projects addressed in 03L. Sidewalks will complete areas that are disturbed due to upgrading existing drainage facilities.
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4100/4100
Activity funds eligible for DREF	0	0/103363



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 11

Activity Title: Brevard Co 11

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

03/14/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$98,240.00
Total Budget	\$0.00	\$98,240.00
Total Obligated	\$0.00	\$98,240.00
Total Funds Drawdown	\$0.00	\$98,240.00
Program Funds Drawdown	\$0.00	\$98,240.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$98,240.00
Brevard County	\$0.00	\$98,240.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation of utilities from SR 520, a frequently flooded area, to Pluckerbaum Channel, an area that does not have a flooding problem. Lake Drive Channel improvements from Gray Rd. ditch to Cox Road; Lake Drive Channel improvements East of Range Road.

In Brevard County, utilities are being relocated from a frequently flooded area to an area that does not flood.

DREF - Activities are 60% residential/40% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Activity funds eligible for DREF

0

0/166698

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Brevard Co DREF 01
Activity Title:	Brevard Co DREF 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

03/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$50,000.00
Program Funds Drawdown	\$0.00	\$50,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,000.00
Brevard County	\$0.00	\$50,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Continuation projects: Two flood and drainage projects two service areas
 Service Area 1-"A" Lane Channel improvements from Highway 520 to Plukebaum Channel. This project adds a culvert
 Service Aea 2- Lake Drive between Gray Road and Cox Road. Relocation of utilites, flood and drainage culvert upgrades and
 acquisition of drainage easement.

Location Description:

Brevard County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co DREF 03I

Activity Title: Brevard Co DREF 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

03/07/2012

Projected End Date:

09/06/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,998,108.48
Total Budget	\$0.00	\$1,998,108.48
Total Obligated	\$0.00	\$1,998,108.48
Total Funds Drawdown	\$0.00	\$1,998,108.48
Program Funds Drawdown	\$0.00	\$1,998,108.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,998,108.48
Brevard County	\$0.00	\$1,998,108.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage (size upgrade plus additional culvert), relocation of utilities and drainage easement. BUDGET INCLUDES SITE, ENGINEERING AND CONSTRUCTION.

Location Description:

Brevard County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5358/5358



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Brevard Co DREF 11
Activity Title:	Brevard Co DREF 11

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
102

Projected Start Date:
03/07/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Non-Housing

Projected End Date:
09/06/2014

Completed Activity Actual End Date:

Responsible Organization:
Brevard County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$30,260.00
Total Budget	\$0.00	\$30,260.00
Total Obligated	\$0.00	\$30,260.00
Total Funds Drawdown	\$0.00	\$30,260.00
Program Funds Drawdown	\$0.00	\$30,260.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,260.00
Brevard County	\$0.00	\$30,260.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In Brevard County, utilities are being relocated from a frequently flooded area to an area that does not flood.

Location Description:

Brevard County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Calhoun Co 03K

Activity Title: Calhoun Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

05/20/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

05/19/2012

Completed Activity Actual End Date:

07/02/2012

Responsible Organization:

Calhoun County2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$487,885.00
Total Budget	\$0.00	\$487,885.00
Total Obligated	\$0.00	\$487,885.00
Total Funds Drawdown	\$0.00	\$487,885.00
Program Funds Drawdown	\$0.00	\$487,885.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$487,885.00
Calhoun County2	\$0.00	\$487,885.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Calhoun County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8700/8700



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Clay Co 03K

Activity Title: Clay Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/02/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

05/03/2013

Responsible Organization:

Clay County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$201,136.00
Total Budget	\$0.00	\$201,136.00
Total Obligated	\$0.00	\$201,136.00
Total Funds Drawdown	\$0.00	\$201,136.00
Program Funds Drawdown	\$0.00	\$201,136.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$201,136.00
Clay County	\$0.00	\$201,136.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Clay County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5600/5600



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Clay Co DREF 03K
Activity Title:	Clay Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

05/03/2013

Responsible Organization:

Clay County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$95,903.87
Total Budget	\$0.00	\$95,903.87
Total Obligated	\$0.00	\$95,903.87
Total Funds Drawdown	\$0.00	\$95,903.87
Program Funds Drawdown	\$0.00	\$95,903.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,903.87
Clay County	\$0.00	\$95,903.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements (Road Paving) and supportive drainage to Dowling Road

Location Description:

Clay County-Dowling Road

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5600/5600



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 01

Activity Title: Collier Co 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/15/2015

Responsible Organization:

Collier County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$481,964.12
Total Budget	\$0.00	\$481,964.12
Total Obligated	\$0.00	\$481,964.12
Total Funds Drawdown	\$0.00	\$481,964.12
Program Funds Drawdown	\$0.00	\$481,964.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$481,964.12
Collier County	\$0.00	\$481,964.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.

DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 03

Activity Title: Collier Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/15/2015

Responsible Organization:

Collier County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,401,968.55
Total Budget	\$0.00	\$1,401,968.55
Total Obligated	\$0.00	\$1,401,968.55
Total Funds Drawdown	\$0.00	\$1,401,968.55
Program Funds Drawdown	\$0.00	\$1,401,968.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,401,968.55
Collier County	\$0.00	\$1,401,968.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facilities and generators for Collier County Designated Shelters - Immokalee High School and Immokalee Middle School. Tropical Storm Fay produced widespread flooding, with a significant amount of pooling in the downtown urban center, within the Immokalee Area of Collier County. Following the storm, immediate action was required to correct emergency health, safety and welfare problems, as well as repair damaged property. The threat of additional widespread flooding from a future storm related event remains. Unfortunately, since 2008 no funding has been available to implement the recommendations contained in the Stormwater Management Master Plan.

Location Description:

Collier County

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 03I

Activity Title: Collier Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/15/2015

Responsible Organization:

Collier County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,917,857.42
Total Budget	\$0.00	\$4,917,857.42
Total Obligated	\$0.00	\$4,917,857.42
Total Funds Drawdown	\$0.00	\$4,917,857.42
Program Funds Drawdown	\$0.00	\$4,917,857.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,917,857.42
Collier County	\$0.00	\$4,917,857.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities in Collier County: Goodlette Arms; Immokalee Stormwater; and Bayshore Gateway Stormwater Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.

DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	48025/49589



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 03K

Activity Title: Collier Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/15/2015

Responsible Organization:

Collier County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$213,135.04
Total Budget	\$0.00	\$213,135.04
Total Obligated	\$0.00	\$213,135.04
Total Funds Drawdown	\$0.00	\$213,135.04
Program Funds Drawdown	\$0.00	\$213,135.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$213,135.04
Collier County	\$0.00	\$213,135.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future.

Location Description:

Collier County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	17819/17819



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 03L

Activity Title: Collier Co 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/15/2015

Responsible Organization:

Collier County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$82,634.69
Total Budget	\$0.00	\$82,634.69
Total Obligated	\$0.00	\$82,634.69
Total Funds Drawdown	\$0.00	\$82,634.69
Program Funds Drawdown	\$0.00	\$82,634.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82,634.69
Collier County	\$0.00	\$82,634.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.
DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5200/5200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 17C

Activity Title: Collier Co 17C

Activity Category:

Capacity building for nonprofit or public entities

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/15/2015

Responsible Organization:

Collier County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$204,641.41

Total Budget

\$0.00

\$204,641.41

Total Obligated

\$0.00

\$204,641.41

Total Funds Drawdown

\$0.00

\$204,641.41

Program Funds Drawdown

\$0.00

\$204,641.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$204,641.41

 Collier County

\$0.00

\$204,641.41

Match Contributed

\$0.00

\$0.00

Activity Description:

Commercial Rehab

Location Description:

Collier County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Collier Co DREF 03K
Activity Title:	Collier Co DREF 03K

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 102

Projected Start Date:
 03/07/2012

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 Non-Housing

Projected End Date:
 08/31/2015

Completed Activity Actual End Date:
 01/11/2016

Responsible Organization:
 Collier County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$225,741.30
Total Budget	(\$51,208.45)	\$225,741.30
Total Obligated	(\$51,208.45)	\$225,741.30
Total Funds Drawdown	\$0.00	\$225,741.30
Program Funds Drawdown	\$0.00	\$225,741.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$225,741.30
Collier County	\$0.00	\$225,741.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Collier County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1300	1300/1300



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co DREF 03L

Activity Title: Collier Co DREF 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

03/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

01/11/2016

Responsible Organization:

Collier County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$193,896.60
Total Budget	\$0.00	\$193,896.60
Total Obligated	\$0.00	\$193,896.60
Total Funds Drawdown	\$0.00	\$193,896.60
Program Funds Drawdown	\$0.00	\$193,896.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$193,896.60
Collier County	\$0.00	\$193,896.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facility improvements

Location Description:

Collier

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	7282	7282/7282

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Collier DREF 031
Activity Title:	Collier DREF 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

03/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

01/11/2016

Responsible Organization:

Collier County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,287,472.49
Total Budget	(\$253,074.07)	\$2,287,472.49
Total Obligated	(\$253,074.07)	\$2,287,472.49
Total Funds Drawdown	\$4,134.82	\$2,287,472.49
Program Funds Drawdown	\$4,134.82	\$2,287,472.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,283,337.67
Collier County	\$0.00	\$2,283,337.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood & Drainage
 THE BUDGET FOR THIS ACTIVITY INCLUDES FLOOD AND DRAINAGE IMPROVEMENTS AND ASSOCIATED ENGINEERING AND SIDEWALKS.

Location Description:

Collier County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12368/10918



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Escambia Co 03

Activity Title: Escambia Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/13/2012

Completed Activity Actual End Date:

01/18/2013

Responsible Organization:

Escambia County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,045,467.25
Total Budget	\$0.00	\$2,045,467.25
Total Obligated	\$0.00	\$2,045,467.25
Total Funds Drawdown	\$0.00	\$2,045,467.25
Program Funds Drawdown	\$0.00	\$2,045,467.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,045,467.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of hardened, centralized homeless/special needs housing and services facility Escambia / Pensacola. Hardening of the facility will provide a safer place for the homeless and those with special needs.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. \$1,000,000 of Waterfront Rescue Mission funds are leveraged with the DRI dollars.

Location Description:

Escambia County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Escambia Co 03J

Activity Title: Escambia Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

09/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/18/2013

National Objective:

Low/Mod

Responsible Organization:

Escambia County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,770,429.75
Total Budget	\$0.00	\$3,770,429.75
Total Obligated	\$0.00	\$3,770,429.75
Total Funds Drawdown	\$0.00	\$3,770,429.75
Program Funds Drawdown	\$0.00	\$3,770,429.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,770,429.75
Escambia County	\$0.00	\$3,770,429.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of public sanitary sewer system and related costs for Escambia County. Construction of stormwater drainage collection/management system improvements and related costs for the Town of Century. The Barrancas Community Redevelopment Plan, Escambia County Long Term Recovery Plan, and the Escambia County Health Department have all established elimination of septic tanks in the County's Community Redevelopment Areas (CRA) as a high priority due to environmental, economic, and disaster recovery considerations. Older Warrington area neighborhoods with high water tables rely solely on poorly or non-functioning septic tanks, many of which are undersized, for sanitary waste disposal, a situation with major environmental concerns, but one that was marked exacerbated by Hurricane Ivan and impacted again by the heavy rainfall associated with Hurricane Gustav. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. \$350,000 ECUA (Payment for Eng/Design)

Location Description:

Escambia County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-34400	32274/27000
Activity funds eligible for DREF	0	4340897/4340

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Escambia Co DREF 03

Activity Title: Escambia Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

01/25/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

Responsible Organization:

Escambia County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$964,950.00

Total Budget

\$0.00

\$964,950.00

Total Obligated

\$0.00

\$964,950.00

Total Funds Drawdown

\$0.00

\$964,950.00

Program Funds Drawdown

\$0.00

\$964,950.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$964,950.00

Escambia County

\$0.00

\$964,950.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public Facilities and Improvements (Other)

Location Description:

Escambia County- Pensacola

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	-3299	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	515/70	0/30	515/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Escambia Co DREF 03J

Activity Title: Escambia Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

01/25/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

01/18/2013

Responsible Organization:

Escambia County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$517,131.00
Total Budget	\$0.00	\$517,131.00
Total Obligated	\$0.00	\$517,131.00
Total Funds Drawdown	\$0.00	\$517,131.00
Program Funds Drawdown	\$0.00	\$517,131.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$517,131.00
Escambia County	\$0.00	\$517,131.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Line Improvements

Location Description:

Escambia County-Lakewood

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2072	5372/3300



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gadsden Co 03I

Activity Title: Gadsden Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

01/08/2013

Completed Activity Actual End Date:

04/11/2013

Responsible Organization:

Gadsden County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$235,815.64
Total Budget	\$0.00	\$235,815.64
Total Obligated	\$0.00	\$235,815.64
Total Funds Drawdown	\$0.00	\$235,815.64
Program Funds Drawdown	\$0.00	\$235,815.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$235,815.64
Gadsden County	\$0.00	\$235,815.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage project in Crawfish Island section of Gadsden County. Project includes hazard mitigation, storm drains, catch basin, retention pond, and curb and gutters.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gadsden County

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Linear feet of Public	0	105/105
Activity funds eligible for DREF	0	235819/23581

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Gadsden Co DREF 03K

Activity Title: Gadsden Co DREF 03K

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

02/17/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Gadsden County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$106,415.49
Total Budget	\$0.00	\$106,415.49
Total Obligated	\$0.00	\$106,415.49
Total Funds Drawdown	\$0.00	\$106,415.49
Program Funds Drawdown	\$0.00	\$106,415.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$106,415.49
Gadsden County	\$0.00	\$106,415.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Stabilization of damaged roadways and flood and drainage (repair storm water damage).
BUDGET INCLUDES ENGINEERING AND PAVING.

Location Description:

Gadsden County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1500/2700



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	30/30	13/43	73/73	58.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Gulf Co 03I

Activity Title: Gulf Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

10/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/11/2013

National Objective:

Urgent Need

Responsible Organization:

Gulf County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,643,607.36
Total Budget	\$0.00	\$1,643,607.36
Total Obligated	\$0.00	\$1,643,607.36
Total Funds Drawdown	\$0.00	\$1,643,607.36
Program Funds Drawdown	\$0.00	\$1,643,607.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,643,607.36
Gulf County	\$0.00	\$1,643,607.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area 1 - Flood and drainage activity - rock revetment. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. BUDGET INCLUDES ENGINEERING AND CONSTRUCTION. DREF - Activities are 90% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	325/325



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Gulf Co 03J

Activity Title: Gulf Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

10/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/11/2013

National Objective:

Low/Mod

Responsible Organization:

Gulf County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$437,462.65
Total Budget	\$0.00	\$437,462.65
Total Obligated	\$0.00	\$437,462.65
Total Funds Drawdown	\$0.00	\$437,462.65
Program Funds Drawdown	\$0.00	\$437,462.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$437,462.65
Gulf County	\$0.00	\$437,462.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area #2 - Sewer Line relocation and lift station improvements for disaster prone areas along Highway 98. Without the relocation of the sewer lines and lift station improvements, this frequently flooded area will continue to have problems. DREF - Activities will benefit residential areas; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3400/3400



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co DREF 03I

Activity Title: Gulf Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

11/15/2013

Responsible Organization:

Gulf County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$737,512.00
Total Budget	\$0.00	\$737,512.00
Total Obligated	\$0.00	\$737,512.00
Total Funds Drawdown	\$0.00	\$737,512.00
Program Funds Drawdown	\$0.00	\$737,512.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$737,512.00
Gulf County	\$0.00	\$737,512.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage improvements (rock revetment)

Location Description:

Gulf County- State Road 30 E

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	180	180/325



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Hardee Co 03J

Activity Title: Hardee Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

06/07/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$220,329.72
Total Budget	\$0.00	\$220,329.72
Total Obligated	\$0.00	\$220,329.72
Total Funds Drawdown	\$0.00	\$220,329.72
Program Funds Drawdown	\$0.00	\$220,329.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$220,329.72
Hardee County	\$0.00	\$220,329.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Potable Water Lines and Sanitary Sewer Lines in the Wauchula Hills Subdivision. These improvements will correct water and sewer problems that are associated with flooding. Residential housing units will be connected to a water and sewer system. Septic tanks will be abandoned.
BUDGET INCLUDES WATER AND SEWER LINES.
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	858/858



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Hardee Co DREF 03J

Activity Title: Hardee Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

02/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/09/2015

Completed Activity Actual End Date:

Responsible Organization:

Hardee County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$153,063.32
Total Budget	\$0.00	\$153,063.32
Total Obligated	\$0.00	\$153,063.32
Total Funds Drawdown	\$0.00	\$153,063.32
Program Funds Drawdown	\$0.00	\$153,063.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$153,063.32
Hardee County	\$0.00	\$153,063.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Lines, Water Facilities, Lines and New-Potable

Location Description:

Hardee County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3540/3540



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Hardee Co DREF 03K
Activity Title:	Hardee Co DREF 03K

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
102

Project Title:
Non-Housing

Projected Start Date:
02/10/2012

Projected End Date:
08/09/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hardee County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$47,676.76
Total Budget	\$0.00	\$47,676.76
Total Obligated	\$0.00	\$47,676.76
Total Funds Drawdown	\$0.00	\$47,676.76
Program Funds Drawdown	\$0.00	\$47,676.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,676.76
Hardee County	\$0.00	\$47,676.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Paving

Location Description:

Hardee County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	750/750



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Highlands Co 03

Activity Title: Highlands Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/02/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

04/11/2013

Responsible Organization:

Highlands County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$162,190.00
Total Budget	\$0.00	\$162,190.00
Total Obligated	\$0.00	\$162,190.00
Total Funds Drawdown	\$0.00	\$162,190.00
Program Funds Drawdown	\$0.00	\$162,190.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$162,190.00
Highlands County	\$0.00	\$162,190.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facility improvements in Highlands County. The project includes the installation of three back-up generators at existing emergency shelter locations. The generators will power refrigeration for food storage in the case of a power loss during a severe storm event. DREF- Activity is 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Highlands County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 03

Activity Title: Jacksonville 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

03/30/2015

Responsible Organization:

City of Jacksonville

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,775,878.18
Total Budget	\$0.00	\$1,775,878.18
Total Obligated	\$0.00	\$1,775,878.18
Total Funds Drawdown	\$0.00	\$1,775,878.18
Program Funds Drawdown	\$0.00	\$1,775,878.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,775,878.18
City of Jacksonville	\$0.00	\$1,775,878.18
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Jacksonville: Repair of roofs damaged during 2008 hurricane season for Public Buildings Complex; Emergency Operations Center; and Bradham Brooks Public Library.

Location Description:

City of Jacksonville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 03E

Activity Title: Jacksonville 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

03/30/2015

Responsible Organization:

City of Jacksonville

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$473,267.36
Total Budget	\$0.00	\$473,267.36
Total Obligated	\$0.00	\$473,267.36
Total Funds Drawdown	\$0.00	\$473,267.36
Program Funds Drawdown	\$0.00	\$473,267.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$473,267.36
City of Jacksonville	\$0.00	\$473,267.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Kennedy Community Center and Emmett Reed Community Center in City of Jacksonville Emergency Operations Center, which houses the 911 Call Center, serves as headquarters for the Fire and Rescue department and provides many critical services for the City of Jacksonville, sustained major roof leaks during this storm impeding the work of the urgent need responders The Kennedy Community Center and Emmett Reed Community Center, which provides services for many of their lowest income residents, received water intrusion and are in desperate need of roof replacements A new roof and storm drainage system is needed to keep this building water tight during storm events. The projects selected were targeted to be those of greatest need that would benefit low to moderate income people or address an urgent threat to health and safety. This project may meet the definition of a DREF activity.

Location Description:

City of Jacksonville

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Jacksonville 03I

Activity Title: Jacksonville 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/30/2015

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,373,305.09
Total Budget	\$0.00	\$1,373,305.09
Total Obligated	\$0.00	\$1,373,305.09
Total Funds Drawdown	\$0.00	\$1,373,305.09
Program Funds Drawdown	\$0.00	\$1,373,305.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,373,305.09
City of Jacksonville	\$0.00	\$1,373,305.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage projects throughout the City of Jacksonville. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. BUDGET INCLUDES ENGINEERING, DRAINAGE DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Jacksonville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	25353/25353



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Jacksonville 03K

Activity Title: Jacksonville 03K

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/30/2015

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$471,481.84
Total Budget	\$0.00	\$471,481.84
Total Obligated	\$0.00	\$471,481.84
Total Funds Drawdown	\$0.00	\$471,481.84
Program Funds Drawdown	\$0.00	\$471,481.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$471,481.84
City of Jacksonville	\$0.00	\$471,481.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage projects throughout the City of Jacksonville.
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
BUDGET INCLUDES street improvements.
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Jacksonville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8100/8100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville DREF 03I

Activity Title: Jacksonville DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

05/04/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

12/02/2015

Responsible Organization:

City of Jacksonville

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$14,040.00
Total Budget	\$0.00	\$14,040.00
Total Obligated	\$0.00	\$14,040.00
Total Funds Drawdown	\$0.00	\$14,040.00
Program Funds Drawdown	\$0.00	\$14,040.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,040.00
City of Jacksonville	\$0.00	\$14,040.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage
BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

Location Description:

City of Jacksonville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2400/2400



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville DREF 03J

Activity Title: Jacksonville DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/04/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Non-Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

12/02/2015

Responsible Organization:

City of Jacksonville

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Improvements

Location Description:

City of Jacksonville

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville DREF 03K

Activity Title: Jacksonville DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

05/04/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

12/02/2015

Responsible Organization:

City of Jacksonville

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$127,957.52
Total Budget	\$0.00	\$127,957.52
Total Obligated	\$0.00	\$127,957.52
Total Funds Drawdown	\$0.00	\$127,957.52
Program Funds Drawdown	\$0.00	\$127,957.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$127,957.52
City of Jacksonville	\$0.00	\$127,957.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements

Location Description:

City of Jacksonville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2400/2400



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kissimmee 03K

Activity Title: Kissimmee 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Kissimmee

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$58,352.97
Total Budget	\$0.00	\$58,352.97
Total Obligated	\$0.00	\$58,352.97
Total Funds Drawdown	\$0.00	\$58,352.97
Program Funds Drawdown	\$0.00	\$58,352.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,352.97
City of Kissimmee	\$0.00	\$58,352.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Street improvements in Columbia neighborhood, City of Kissimmee. Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Kissimmee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	356/300



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Kissimmee 03L

Activity Title: Kissimmee 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Kissimmee

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$30,216.03
Total Budget	\$0.00	\$30,216.03
Total Obligated	\$0.00	\$30,216.03
Total Funds Drawdown	\$0.00	\$30,216.03
Program Funds Drawdown	\$0.00	\$30,216.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,216.03
City of Kissimmee	\$0.00	\$30,216.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Sidewalk replacement in disaster affected area.
DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Kissimmee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	375/362
Activity funds eligible for DREF	0	21151/21151



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Kissimmee DREF 03L
Activity Title:	Kissimmee DREF 03L

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
102

Project Title:
Non-Housing

Projected Start Date:
05/04/2012

Projected End Date:
05/03/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Kissimmee

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$22,710.60
Total Budget	\$0.00	\$22,710.60
Total Obligated	\$0.00	\$22,710.60
Total Funds Drawdown	\$0.00	\$22,710.60
Program Funds Drawdown	\$0.00	\$22,710.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,710.60
City of Kissimmee	\$0.00	\$22,710.60
Match Contributed	\$0.00	\$0.00

Activity Description:
Sidewalks-Columbia Avenue

Location Description:
City of Kissimmee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	243/206



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Lake Co 03

Activity Title: Lake Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/02/2015

Responsible Organization:

Lake County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$283,225.00
Total Budget	\$0.00	\$283,225.00
Total Obligated	\$0.00	\$283,225.00
Total Funds Drawdown	\$0.00	\$283,225.00
Program Funds Drawdown	\$0.00	\$283,225.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$283,225.00
Lake County	\$0.00	\$283,225.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facility improvements with generator.
DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Lake County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Lake Co DREF 03

Activity Title: Lake Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/04/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/02/2015

Responsible Organization:

Lake County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$120,068.00
Total Budget	\$0.00	\$120,068.00
Total Obligated	\$0.00	\$120,068.00
Total Funds Drawdown	\$0.00	\$120,068.00
Program Funds Drawdown	\$0.00	\$120,068.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$120,068.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Facilities-Generator

Location Description:

Lake County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1300/1300	265/265	1565/1565	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Leon Co 01

Activity Title: Leon Co 01

Activity Category:

Acquisition - buyout of residential properties

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/02/2015

Responsible Organization:

Leon County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,116,330.65
Total Budget	\$0.00	\$1,116,330.65
Total Obligated	\$0.00	\$1,116,330.65
Total Funds Drawdown	\$0.00	\$1,116,330.65
Program Funds Drawdown	\$0.00	\$1,116,330.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,116,330.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of Fairbanks Ferry flooded property. Eleven families will be moved out of a frequently flooded area to new homes. Currently, these families have difficulty getting in and out of the area when flooding occurs. DREF- Activities are 100% residential. This activity is eligible under DREF category B, Buyouts.

Location Description:

Leon County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0
Activity funds eligible for DREF	0	360000/36000



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	265/260

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	110/0	0/0	265/260	41.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co 03F

Activity Title: Leon Co 03F

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/02/2015

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$60,280.00
Total Budget	\$0.00	\$60,280.00
Total Obligated	\$0.00	\$60,280.00
Total Funds Drawdown	\$0.00	\$60,280.00
Program Funds Drawdown	\$0.00	\$60,280.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,280.00
Leon County	\$0.00	\$60,280.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. THE BUDGET FOR THIS ACTIVITY INCLUDES PARK DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9551/9551



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co 03I

Activity Title: Leon Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/02/2015

Responsible Organization:

Leon County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,290,668.94
Total Budget	\$0.00	\$5,290,668.94
Total Obligated	\$0.00	\$5,290,668.94
Total Funds Drawdown	\$0.00	\$5,290,668.94
Program Funds Drawdown	\$0.00	\$5,290,668.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,290,668.94
Leon County	\$0.00	\$5,290,668.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage projects in Leon County for Disaster Recovery of 2008 storms. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. THE BUDGET FOR THIS ACTIVITY INCLUDES DRAINAGE, STREET REPAIR, PARK, FIRE HYDRANTS AND ENGINEERING ASSOCIATED WITH ACTIVITIES. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	126581/12658



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Leon Co 03J

Activity Title: Leon Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/02/2015

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,600.00
Total Budget	\$0.00	\$5,600.00
Total Obligated	\$0.00	\$5,600.00
Total Funds Drawdown	\$0.00	\$5,600.00
Program Funds Drawdown	\$0.00	\$5,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,600.00
Leon County	\$0.00	\$5,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. THE BUDGET FOR THIS ACTIVITY INCLUDES , FIRE HYDRANTS DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co 03K

Activity Title: Leon Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/02/2015

Responsible Organization:

Leon County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,718,052.51
Total Budget	\$0.00	\$1,718,052.51
Total Obligated	\$0.00	\$1,718,052.51
Total Funds Drawdown	\$0.00	\$1,718,052.51
Program Funds Drawdown	\$0.00	\$1,718,052.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,718,052.51
Leon County	\$0.00	\$1,718,052.51
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

THE BUDGET FOR THIS ACTIVITY INCLUDES STREET REPAIR

DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9551/9551



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 01

Activity Title: Leon Co DREF 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

01/03/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

11/19/2015

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$352,537.40
Total Budget	\$0.00	\$352,537.40
Total Obligated	\$0.00	\$352,537.40
Total Funds Drawdown	\$0.00	\$352,537.40
Program Funds Drawdown	\$0.00	\$352,537.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$352,537.40
Leon County	\$0.00	\$352,537.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of flood prone residential units from low to moderate income residents

Location Description:

Leon County-Oakridge

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 03I

Activity Title: Leon Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/19/2015

National Objective:

Urgent Need

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,545,250.18
Total Budget	\$0.00	\$2,545,250.18
Total Obligated	\$0.00	\$2,545,250.18
Total Funds Drawdown	\$0.00	\$2,545,250.18
Program Funds Drawdown	\$0.00	\$2,545,250.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,545,250.18
Leon County	\$0.00	\$2,545,250.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage Improvements

Location Description:

Leon County-Timer Lake-Continuation of Flood Control Project and Capital Cascades Trail Segment Project

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	13817/13817



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 03J

Activity Title: Leon Co DREF 03J

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/19/2015

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,593.00
Total Budget	\$0.00	\$16,593.00
Total Obligated	\$0.00	\$16,593.00
Total Funds Drawdown	\$0.00	\$16,593.00
Program Funds Drawdown	\$0.00	\$16,593.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,593.00
Leon County	\$0.00	\$16,593.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer

Location Description:

Leon County-Capital Cascades- Continuation of Segment 3 Project

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	120/120



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 03K

Activity Title: Leon Co DREF 03K

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/19/2015

National Objective:

Urgent Need

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$246,992.00
Total Budget	\$0.00	\$246,992.00
Total Obligated	\$0.00	\$246,992.00
Total Funds Drawdown	\$0.00	\$246,992.00
Program Funds Drawdown	\$0.00	\$246,992.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$246,992.00
Leon County	\$0.00	\$246,992.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements

Location Description:

Leon County-Capital Cascades Trail-Continuation of Segment 3 Project

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1561/1561



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Leon Co DREF 03L

Activity Title: Leon Co DREF 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/03/2012

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/19/2015

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,735.00
Total Budget	\$0.00	\$1,735.00
Total Obligated	\$0.00	\$1,735.00
Total Funds Drawdown	\$0.00	\$1,735.00
Program Funds Drawdown	\$0.00	\$1,735.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,735.00
Leon County	\$0.00	\$1,735.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sidewalk

Location Description:

Leon County-Capital Cascades Trail-Continuation of Segment 3 Project

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	117/117



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Miami-Dade 03I

Activity Title: Miami-Dade 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami-Dade County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$463,273.17
Total Budget	\$0.00	\$463,273.17
Total Obligated	\$0.00	\$463,273.17
Total Funds Drawdown	\$0.00	\$463,273.17
Program Funds Drawdown	\$0.00	\$463,273.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$463,273.17
Miami-Dade County	\$0.00	\$463,273.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities - french drain installation.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND DRAINAGE.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Miami-Dade County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	19/21



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Miami-Dade Co DREF 03I

Activity Title: Miami-Dade Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

03/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

11/10/2015

Responsible Organization:

Miami-Dade County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$171,275.74
Total Budget	\$0.00	\$171,275.74
Total Obligated	\$0.00	\$171,275.74
Total Funds Drawdown	\$0.00	\$171,275.74
Program Funds Drawdown	\$0.00	\$171,275.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$171,275.74
Miami-Dade County	\$0.00	\$171,275.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood & Drainage Mitigation

Location Description:

Miami-Dade County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1435/1435



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe Co 03

Activity Title: Monroe Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

02/02/2016

Responsible Organization:

Monroe County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$1,141,569.00

Total Budget

\$0.00

\$1,141,569.00

Total Obligated

\$0.00

\$1,141,569.00

Total Funds Drawdown

\$0.00

\$1,141,569.00

Program Funds Drawdown

\$0.00

\$1,141,569.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,141,569.00

Monroe County

\$0.00

\$1,141,569.00

Match Contributed

\$0.00

\$0.00

Activity Description:

ADA Segment #1 Pre-Bid Meeting held June 2012. ADA Segment #2 Pre-Construction Meeting conducted and Notice to Proceed issued during reporting period.

Location Description:

Monroe County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	86/82



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Monroe Co 03J

Activity Title: Monroe Co 03J

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Non-Housing

Projected End Date:

03/13/2015

Completed Activity Actual End Date:

02/02/2016

Responsible Organization:

Monroe County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for Monroe County properties. Septic tanks fail during flooding, causing health and safety issues. This activity will connect families to water and sewer systems and septic tanks will be abandoned. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures. ACTIVITY CANCELLED MONEY TRANSFERRED TO SEWER HOOKUPS 14A

Location Description:

Monroe County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/40000
Activity funds eligible for DREF	0	0/40000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Monroe DREF 01

Activity Title: Monroe DREF 01

Activity Category:

Acquisition - buyout of residential properties

Project Number:

102

Projected Start Date:

03/07/2012

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,800.00
Total Budget	\$0.00	\$2,800.00
Total Obligated	\$0.00	\$2,800.00
Total Funds Drawdown	\$0.00	\$2,800.00
Program Funds Drawdown	\$0.00	\$2,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,800.00
Monroe County	\$0.00	\$2,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of Housing Units

Location Description:

Monroe County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Monroe DREF 03

Activity Title: Monroe DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

03/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$514,331.84

Total Budget

\$0.00

\$514,331.84

Total Obligated

\$0.00

\$514,331.84

Total Funds Drawdown

\$0.00

\$514,331.84

Program Funds Drawdown

\$0.00

\$514,331.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$514,331.84

Monroe County

\$0.00

\$514,331.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Housing Rehabilitation to make units ADA Compliant

Location Description:

Monroe County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	20/20



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Nassau Co 03I

Activity Title: Nassau Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

12/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

05/03/2013

National Objective:

Low/Mod

Responsible Organization:

Nassau County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$519,377.22
Total Budget	\$0.00	\$519,377.22
Total Obligated	\$0.00	\$519,377.22
Total Funds Drawdown	\$0.00	\$519,377.22
Program Funds Drawdown	\$0.00	\$519,377.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$519,377.22
Nassau County	\$0.00	\$519,377.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Thomas Creek flood and drainage project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Nassau County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2993	5069/5069



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Nassau Co 03J

Activity Title: Nassau Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/13/2012

Completed Activity Actual End Date:

05/03/2013

Responsible Organization:

Nassau County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$142,003.00
Total Budget	\$0.00	\$142,003.00
Total Obligated	\$0.00	\$142,003.00
Total Funds Drawdown	\$0.00	\$142,003.00
Program Funds Drawdown	\$0.00	\$142,003.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$142,003.00
Nassau County	\$0.00	\$142,003.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Callahan and Hilliard lift station and sewer line replacement. Tropical Storm Fay hit the County in August of 2008. The heavy rains and wind did little damage to the eastern part of the County, but adversely affected the western portion of the County. The rains caused heavy flooding adjacent to Thomas Creek and also affected other tributaries in the area. The heavy rains also created severe problems in Callahan and Hilliard, the two municipalities in the area. These municipalities have central sanitary sewer systems. These rains damage the collection systems and created health problems with sewage overflowing and backing up into homes. Improvements to these system will mitigate future disaster damage and health issues associated with flooding. DREF- Activities are 53% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Nassau County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Linear feet of Public	850	3000/3000
Activity funds eligible for DREF	0	120029/12002

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Nassau Co DREF 03I

Activity Title: Nassau Co DREF 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Nassau County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$203,409.41
Total Budget	\$0.00	\$203,409.41
Total Obligated	\$0.00	\$203,409.41
Total Funds Drawdown	\$0.00	\$203,409.41
Program Funds Drawdown	\$0.00	\$203,409.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,409.41
Nassau County	\$0.00	\$203,409.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Line Improvement and Sewer Line Replacement
BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

Location Description:

Nassau County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2076/1538



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Okaloosa Co 03J

Activity Title: Okaloosa Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

08/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Okaloosa County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$674,346.00
Total Budget	\$0.00	\$674,346.00
Total Obligated	\$0.00	\$674,346.00
Total Funds Drawdown	\$0.00	\$674,346.00
Program Funds Drawdown	\$0.00	\$674,346.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$674,346.00
Okaloosa County	\$0.00	\$674,346.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water+main+improvements+project+with+10+new+fire+hydrants. +New+sewer+pumps,+replace+portions+of+electrical+instrumentation+and+control+systems;+manhole+rehab/replacement. +These+improvements+will+mitigate+future+water,+sewer+and+utility+damages.

DREF-

+Activities+are+100%+residential.+This+activity+is+eligible+under+DREF+category+C,+Individual+Mitigation+Measures.

Location Description:

Okaloosa+County

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Public Facilities	0	8/8
# of Linear feet of Public	-5400	0/0
Activity funds eligible for DREF	0	674346/67434

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Okaloosa Co DREF 03J

Activity Title: Okaloosa Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

01/25/2012

Projected End Date:

06/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Okaloosa County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$252,923.30
Total Budget	\$0.00	\$252,923.30
Total Obligated	\$0.00	\$252,923.30
Total Funds Drawdown	\$0.00	\$252,923.30
Program Funds Drawdown	\$0.00	\$252,923.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$252,923.30
Okaloosa County	\$0.00	\$252,923.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Water system Improvements project

Location Description:

Okaloosa County- Newcastle

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	13000/13000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Okeechobee Co 031
Activity Title:	Okeechobee Co 031

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Completed

Project Number:
102

Project Title:
Non-Housing

Projected Start Date:
06/02/2010

Projected End Date:
06/30/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Okeechobee County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$392,947.00
Total Budget	\$0.00	\$392,947.00
Total Obligated	\$0.00	\$392,947.00
Total Funds Drawdown	\$0.00	\$392,947.00
Program Funds Drawdown	\$0.00	\$392,947.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$392,947.00
Okeechobee County	\$0.00	\$392,947.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities in Okeechobee County. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. BUDGET INCLUDES ENGINEERING AND CONSTRUCTION. DREF- Activities are 85% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okeechobee County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	334004/33400



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co 03

Activity Title: Palm Beach Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/15/2015

Responsible Organization:

Palm Beach County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$344,169.00
Total Budget	\$0.00	\$344,169.00
Total Obligated	\$0.00	\$344,169.00
Total Funds Drawdown	\$0.00	\$344,169.00
Program Funds Drawdown	\$0.00	\$344,169.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$344,169.00
Palm Beach County	\$0.00	\$344,169.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Mangonia Park: Purchase and installation of 8 fixed generators to serve the Town's well and pump stations. These critical facilities suffered service interruption due to extended power loss as resulting from Tropical Storm Fay. The emergency generators are necessary to keep these essential services operating in the aftermath of a future major storm event. This activity will serve the "Activities benefiting low- and moderate-income persons". It will mitigate future disaster damage and eliminate water and sewer issues that result from flooding.

DREF- Activities are 70% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co 03I

Activity Title: Palm Beach Co 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/15/2015

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,049,815.44
Total Budget	\$0.00	\$4,049,815.44
Total Obligated	\$0.00	\$4,049,815.44
Total Funds Drawdown	\$0.00	\$4,049,815.44
Program Funds Drawdown	\$0.00	\$4,049,815.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,049,815.44
Palm Beach County	\$0.00	\$4,049,815.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage infrastructure to provide piping, culverts, trenches, and retention ponds. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. DREF- Activities are 90% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	5/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Palm Beach Co 03J
Activity Title:	Palm Beach Co 03J

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
102

Projected Start Date:
06/14/2010

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Non-Housing

Projected End Date:
08/31/2015

Completed Activity Actual End Date:
12/15/2015

Responsible Organization:
Palm Beach County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$327,552.99
Total Budget	\$0.00	\$327,552.99
Total Obligated	\$0.00	\$327,552.99
Total Funds Drawdown	\$0.00	\$327,552.99
Program Funds Drawdown	\$0.00	\$327,552.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$327,552.99
Palm Beach County	\$0.00	\$327,552.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Westgate/Belvedere Homes CRA Pump/Lift stations - improvements to water and sewer lines. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. BUDGET INCLUDES ENGINEERING AND CONSTRUCTION. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Public Facilities	0	1/1
Activity funds eligible for DREF	0	3489749/3489

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co 03K/ARH

Activity Title: Palm Beach Co 03K/ARH

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/15/2015

Responsible Organization:

Palm Beach County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$881,626.82
Total Budget	\$0.00	\$881,626.82
Total Obligated	\$0.00	\$881,626.82
Total Funds Drawdown	\$0.00	\$881,626.82
Program Funds Drawdown	\$0.00	\$881,626.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$881,626.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements - flood and drainage projects for affordable rental housing locales. Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	692598/69259



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	144150/14415

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	180/213	7/0	188/213	99.47
# Renter Households	0	0	0	180/213	7/0	188/213	99.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co DREF 03I

Activity Title: Palm Beach Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/05/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

12/15/2015

Responsible Organization:

Palm Beach County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Belle Glades sewer inflow and infiltration project
City of Pahokee inflow and infiltration/manhole rehabilitation project

Location Description:

Palm Beach County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co DREF 03J

Activity Title: Palm Beach Co DREF 03J

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/05/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

12/15/2015

Responsible Organization:

Palm Beach County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,083,966.01
Total Budget	\$0.00	\$2,083,966.01
Total Obligated	\$0.00	\$2,083,966.01
Total Funds Drawdown	\$0.00	\$2,083,966.01
Program Funds Drawdown	\$0.00	\$2,083,966.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,083,966.01
Palm Beach County	\$0.00	\$2,083,966.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Glades Utility Authority Wastewater Lift Stations Project- Rehabilitation of 4 pump stations
City of Belle Glades sewer inflow and infiltration project
City of Pahokee inflow and infiltration/manhole rehabilitation project

Location Description:

Palm Beach County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	8/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Santa Rosa 03J

Activity Title: Santa Rosa 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Santa Rosa County2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$465,399.00
Total Budget	\$0.00	\$465,399.00
Total Obligated	\$0.00	\$465,399.00
Total Funds Drawdown	\$0.00	\$465,399.00
Program Funds Drawdown	\$0.00	\$465,399.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$465,399.00
Santa Rosa County2	\$0.00	\$465,399.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Line extensions and lift station - Town of Bagdad. The Blackwater River is under a constant threat of contamination due to septic tanks located in close proximity to the river's natural water line. The septic systems become a health hazard during and immediately following storm events where there is heavy rain, flooding and storm surge. In addition, poor soils and high water tables make the Bagdad area conducive to septic tank problems and leakage during storms such as Hurricane Gustav and Tropical Storm Ida. The heavy rainfall during Hurricane Gustav created flooding of 4-6 feet in areas of Santa Rosa including Bagdad community. When this happens, the failure of septic tanks and the intrusion of sewage into the environment causes a serious and immediate threat to the health and welfare of the community. These improvements will mitigate future damage and protect citizens from health and safety issues.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Santa Rosa County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Linear feet of Public	0	3315/3700
Activity funds eligible for DREF	0	484199/48419

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Santa Rosa 14A

Activity Title: Santa Rosa 14A

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Santa Rosa County1

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,000.00
Santa Rosa County1	\$0.00	\$100,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water and Sewer upgrades for single-family homes (connections, etc.).

Location Description:

Santa Rosa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	17/32



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Santa Rosa DREF 03J

Activity Title: Santa Rosa DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

02/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Santa Rosa County2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$200,293.55
Total Budget	\$0.00	\$200,293.55
Total Obligated	\$0.00	\$200,293.55
Total Funds Drawdown	\$0.00	\$200,293.55
Program Funds Drawdown	\$0.00	\$200,293.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$200,293.55
Santa Rosa County2	\$0.00	\$200,293.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer line extensions and lift station.
BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

Location Description:

Santa Rosa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	395/0
# of Linear feet of Public	0	3315/3700



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Sarasota Co 03I

Activity Title: Sarasota Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

05/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Sarasota County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,554,738.00
Total Budget	\$0.00	\$1,554,738.00
Total Obligated	\$0.00	\$1,554,738.00
Total Funds Drawdown	\$0.00	\$1,554,738.00
Program Funds Drawdown	\$0.00	\$1,554,738.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,554,738.00
Sarasota County	\$0.00	\$1,554,738.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage projects in Venice and Orange Avenue area of Sarasota. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4938/4160
Activity funds eligible for DREF	0	1208635/1208



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Sarasota Co 03J

Activity Title: Sarasota Co 03J

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

05/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Sarasota County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$401,855.00
Total Budget	\$0.00	\$401,855.00
Total Obligated	\$0.00	\$401,855.00
Total Funds Drawdown	\$0.00	\$401,855.00
Program Funds Drawdown	\$0.00	\$401,855.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$401,855.00
Sarasota County	\$0.00	\$401,855.00
Match Contributed	\$0.00	\$0.00

Activity Description:

North Port lift station project. The City of North Point is requesting funding to install bypass pumps at the 14 lift stations to allow the sewer system to operate during periods of high rain. These projects are included in the Disaster Mitigation Plan since they will mitigate damage and health threats.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	14/14



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Sarasota DREF 03I

Activity Title: Sarasota DREF 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/09/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

11/19/2015

Responsible Organization:

Sarasota County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$310,168.16
Total Budget	\$0.00	\$310,168.16
Total Obligated	\$0.00	\$310,168.16
Total Funds Drawdown	\$0.00	\$310,168.16
Program Funds Drawdown	\$0.00	\$310,168.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$310,168.16
Sarasota County	\$0.00	\$310,168.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Lines

Location Description:

Sarasota County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4710/4710



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Johns Co DREF 03I

Activity Title: St. Johns Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

02/10/2012

Projected End Date:

02/09/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County1

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$415,635.50
Total Budget	\$0.00	\$415,635.50
Total Obligated	\$0.00	\$415,635.50
Total Funds Drawdown	\$0.00	\$415,635.50
Program Funds Drawdown	\$0.00	\$415,635.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$415,635.50
St. Johns County1	\$0.00	\$415,635.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage

Location Description:

St. Johns County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	683/683



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Johns Co DREF 03J

Activity Title: St. Johns Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

02/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

02/09/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total Budget	\$0.00	\$45,000.00
Total Obligated	\$0.00	\$45,000.00
Total Funds Drawdown	\$0.00	\$45,000.00
Program Funds Drawdown	\$0.00	\$45,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,000.00
St. Johns County1	\$0.00	\$45,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Lines (Hastings)

Location Description:

St Johns County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	390/390



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Lucie Co 03I

Activity Title: St. Lucie Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

05/27/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/27/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,082,890.85
Total Budget	\$0.00	\$6,082,890.85
Total Obligated	\$0.00	\$6,082,890.85
Total Funds Drawdown	\$0.00	\$6,082,890.85
Program Funds Drawdown	\$0.00	\$6,082,890.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,082,890.85
St. Lucie County2	\$0.00	\$6,082,890.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage projects in St. Lucie County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 95% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	14528/0
Activity funds eligible for DREF	0	6056993/6056



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Lucie Co DREF 03

Activity Title: St. Lucie Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

05/21/2015

Responsible Organization:

St. Lucie County3

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$280,250.00
Total Budget	\$0.00	\$280,250.00
Total Obligated	\$0.00	\$280,250.00
Total Funds Drawdown	\$0.00	\$280,250.00
Program Funds Drawdown	\$0.00	\$280,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$280,250.00
St. Lucie County3	\$0.00	\$280,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sidewalks and Pedestrian malls for a Veterans Park (ADA compliance)

Location Description:

St. Lucie County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Lucie Co DREF 03F

Activity Title: St. Lucie Co DREF 03F

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

05/21/2015

Responsible Organization:

St. Lucie County3

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$55,000.00

Total Budget

\$0.00

\$55,000.00

Total Obligated

\$0.00

\$55,000.00

Total Funds Drawdown

\$0.00

\$55,000.00

Program Funds Drawdown

\$0.00

\$55,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$55,000.00

St. Lucie County3

\$0.00

\$55,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Park

Location Description:

St. Lucie County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Lucie Co DREF 03I

Activity Title: St. Lucie Co DREF 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

04/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

05/21/2015

Responsible Organization:

St. Lucie County3

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$1,992,455.75

Total Budget

\$0.00

\$1,992,455.75

Total Obligated

\$0.00

\$1,992,455.75

Total Funds Drawdown

\$0.00

\$1,992,455.75

Program Funds Drawdown

\$0.00

\$1,992,455.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,992,455.75

St. Lucie County3

\$0.00

\$1,992,455.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Flood and Drainage

Location Description:

St. Lucie County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8148/4756



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Stuart 03I

Activity Title: Stuart 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/02/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/03/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Stuart

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$470,471.33
Total Budget	\$0.00	\$470,471.33
Total Obligated	\$0.00	\$470,471.33
Total Funds Drawdown	\$0.00	\$470,471.33
Program Funds Drawdown	\$0.00	\$470,471.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$470,471.33
City of Stuart	\$0.00	\$470,471.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. BUDGET INCLUDES FLOOD AND DRAINAGE AND WATER LINES. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Stuart

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4084/3045
Activity funds eligible for DREF	0	661040/66104



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Stuart 03J

Activity Title: Stuart 03J

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/02/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/03/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Stuart

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$50,384.00
Total Budget	\$0.00	\$50,384.00
Total Obligated	\$0.00	\$50,384.00
Total Funds Drawdown	\$0.00	\$50,384.00
Program Funds Drawdown	\$0.00	\$50,384.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,384.00
City of Stuart	\$0.00	\$50,384.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. The project consists of upgrading current facilities or construction new facilities to better handle storm water runoff. Budget includes water line replacement.

Location Description:

City of Stuart

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	457	457/1000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Stuart DREF 03J

Activity Title: Stuart DREF 03J

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

12/16/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

05/03/2013

Responsible Organization:

City of Stuart

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$226,473.67

Total Budget

\$0.00

\$226,473.67

Total Obligated

\$0.00

\$226,473.67

Total Funds Drawdown

\$0.00

\$226,473.67

Program Funds Drawdown

\$0.00

\$226,473.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$226,473.67

 City of Stuart

\$0.00

\$226,473.67

Match Contributed

\$0.00

\$0.00

Activity Description:

Water Line Replacements

Location Description:

City of Stuart-El Dorado Height

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3213/3045



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-12	12	0	32/44	12/0	72/72	61.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Volusia Co 01

Activity Title: Volusia Co 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

06/09/2015

Responsible Organization:

Volusia County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$1,168,985.00

Total Budget

\$0.00

\$1,168,985.00

Total Obligated

\$0.00

\$1,168,985.00

Total Funds Drawdown

\$0.00

\$1,168,985.00

Program Funds Drawdown

\$0.00

\$1,168,985.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,168,985.00

 Volusia County

\$0.00

\$1,168,985.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Volusia County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Volusia Co 03I

Activity Title: Volusia Co 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

06/09/2015

Responsible Organization:

Volusia County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,262,599.15
Total Budget	\$0.00	\$2,262,599.15
Total Obligated	\$0.00	\$2,262,599.15
Total Funds Drawdown	\$0.00	\$2,262,599.15
Program Funds Drawdown	\$0.00	\$2,262,599.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,262,599.15
Volusia County	\$0.00	\$2,262,599.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of three (3) pump stations: Lake Tivoli; Lake Piedmont; and Tivoli/Wheeling. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures. STATUS UPDATE - As the Action Plan activity Description states, this project is for flood and drainage activities that include three (3) pump stations, storm drains and liner feet of flood and drainage facilities. The project involves several properties. When the activity was set up in DRGR, staff selected all possible activities to be reported on based on the information that was presented in the application.

Location Description:

Volusia County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Public Facilities	0	3/3
# of Linear feet of Public	0	121203/18150
Activity funds eligible for DREF	0	2099394/2099

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Volusia Co DREF 01
Activity Title:	Volusia Co DREF 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

12/08/2011

Projected End Date:

12/09/2014

Benefit Type:

()

Completed Activity Actual End Date:

06/10/2015

National Objective:

Urgent Need

Responsible Organization:

Volusia County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$35,877.83
Total Budget	\$0.00	\$35,877.83
Total Obligated	\$0.00	\$35,877.83
Total Funds Drawdown	\$0.00	\$35,877.83
Program Funds Drawdown	\$0.00	\$35,877.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,877.83
Volusia County	\$0.00	\$35,877.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide road repairs/elevation for a stormwater hole

Location Description:

Volusia County- Miller Lake

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	5/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Volusia Co DREF 03I

Activity Title: Volusia Co DREF 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

12/08/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/09/2014

Completed Activity Actual End Date:

06/10/2015

Responsible Organization:

Volusia County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$146,285.59
Total Budget	\$0.00	\$146,285.59
Total Obligated	\$0.00	\$146,285.59
Total Funds Drawdown	\$0.00	\$146,285.59
Program Funds Drawdown	\$0.00	\$146,285.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$146,285.59
Volusia County	\$0.00	\$146,285.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide Road repairs/elevation for a stormwater hole

Location Description:

Volusia County-Miller Lake

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	121203/87836



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 103 / Affordable Rental Housing

Grantee Activity Number: Alachua CO 14A

Activity Title: Alachua CO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

06/16/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/14/2012

Completed Activity Actual End Date:

05/03/2013

Responsible Organization:

Alachua County2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$99,372.86

Total Budget

\$0.00

\$99,372.86

Total Obligated

\$0.00

\$99,372.86

Total Funds Drawdown

\$0.00

\$99,372.86

Program Funds Drawdown

\$0.00

\$99,372.86



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$99,372.86
Alachua County2	\$0.00	\$99,372.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Roof Replacement Program - Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

THIS IS NOT A MULTIFAMILY REHAB PROJECT; IT IS SINGLE FAMILY BUT CANNOT CHANGE 14B IN ACTION PLAN TO 14A SINCE FUNDS HAVE BEEN DRAWN. WILL NOT IMPACT FUNDING, ACCOMPLISHMENTS OR BENEFICIARIES.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Gainesville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
Activity funds eligible for DREF	0		100000/10000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		14/14	
# of Singlefamily Units	0		14/14	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-3	5	2	9/0	5/14	14/14	100.00
# Owner Households	7	5	12	9/0	5/14	14/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Alachua Co 14B

Activity Title: Alachua Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/16/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/14/2012

Completed Activity Actual End Date:

05/03/2013

Responsible Organization:

Alachua County2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$119,483.75
Total Budget	\$0.00	\$119,483.75
Total Obligated	\$0.00	\$119,483.75
Total Funds Drawdown	\$0.00	\$119,483.75
Program Funds Drawdown	\$0.00	\$119,483.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,483.75
Alachua County2	\$0.00	\$119,483.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alachua County Housing Program will repair homes owned and occupied by VLI and LMI households. All housing units will be brought up to local housing codes. Repairs or reconstruction of residential housing units that includes tankless water heaters.

The County is contributing \$546,736 in capital funds towards the project.

Location Description:

Alachua County Housing Authority

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	126/122
# of Multifamily Units	16	126/122

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	16	110/0	0/122	126/122	87.30	
# Renter Households	0	0	16	110/0	0/122	126/122	87.30	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bay Co 14B

Activity Title: Bay Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

11/18/2014

Responsible Organization:

Bay County2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$156,409.69
Total Budget	\$0.00	\$156,409.69
Total Obligated	\$0.00	\$156,409.69
Total Funds Drawdown	\$0.00	\$156,409.69
Program Funds Drawdown	\$0.00	\$156,409.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$156,409.69
Bay County2	\$0.00	\$156,409.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of affordable housing units affected by 2008 storms. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Bay County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Activity funds eligible for DREF

0

0/154116

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	12/10	12/10	100.00
# Renter Households	0	0	0	0/0	12/10	12/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bay Co DREF 14B

Activity Title: Bay Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

01/03/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

11/19/2015

Responsible Organization:

Bay County1

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$319,974.86
Total Budget	\$0.00	\$319,974.86
Total Obligated	\$0.00	\$319,974.86
Total Funds Drawdown	\$0.00	\$319,974.86
Program Funds Drawdown	\$0.00	\$319,974.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$319,974.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Salvation Army multi family rehab of adjacent property to original K Grant award.

Location Description:

Salvation Army

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Multifamily Units	0	4/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/10	0/0	13/10	100.00
# Renter Households	0	0	0	13/10	0/0	13/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Brevard Co 14A/ARH
Activity Title:	Brevard Co 14A/ARH

Activity Category:
Affordable Rental Housing

Project Number:
103

Projected Start Date:
06/14/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Affordable Rental Housing

Projected End Date:
03/14/2015

Completed Activity Actual End Date:

Responsible Organization:
Brevard County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$298,564.64
Total Budget	\$0.00	\$298,564.64
Total Obligated	\$0.00	\$298,564.64
Total Funds Drawdown	\$0.00	\$298,564.64
Program Funds Drawdown	\$0.00	\$298,564.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$298,564.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of single family homes in Brevard County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/28



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	23/20	5/0	28/20	100.00
# Renter Households	0	0	0	23/20	5/0	28/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Brevard Co 14B/ARH
Activity Title:	Brevard Co 14B/ARH

Activity Category:
Affordable Rental Housing

Project Number:
103

Projected Start Date:
06/14/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Affordable Rental Housing

Projected End Date:
03/14/2015

Completed Activity Actual End Date:

Responsible Organization:
Brevard County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$617,955.36
Total Budget	\$0.00	\$617,955.36
Total Obligated	\$0.00	\$617,955.36
Total Funds Drawdown	\$0.00	\$617,955.36
Program Funds Drawdown	\$0.00	\$617,955.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$617,955.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening in Brevard County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Activity funds eligible for DREF

0

424890/42489

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	224/224

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	202/202	18/52	224/254	98.21
# Renter Households	0	0	0	202/202	18/52	224/254	98.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Broward Co 14A
Activity Title:	Broward Co 14A

Activity Category:
Affordable Rental Housing

Project Number:
103

Projected Start Date:
06/23/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Housing

Projected End Date:
09/30/2015

Completed Activity Actual End Date:

Responsible Organization:
Broward County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$23,250.00
Total Budget	(\$97,616.40)	\$23,250.00
Total Obligated	(\$97,616.40)	\$23,250.00
Total Funds Drawdown	\$0.00	\$23,250.00
Program Funds Drawdown	\$0.00	\$23,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,250.00
Broward County	\$0.00	\$23,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide single family home hardening and mitigation. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. 9/5/12- Due to a modification on the housing units for accomplishments and beneficiaries have been changed to from 13 to 3.

Location Description:

Broward County

Activity Progress Narrative:

Admin Closed

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Activity funds eligible for DREF

0

640866/64086

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Broward Co 14B/ARH

Activity Title: Broward Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/23/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$624,327.00
Total Budget	\$0.00	\$624,327.00
Total Obligated	(\$0.08)	\$624,327.00
Total Funds Drawdown	\$0.00	\$624,327.00
Program Funds Drawdown	\$0.00	\$624,327.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$624,327.00
Broward County	\$0.00	\$624,327.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide affordable rental housing mitigation/hardening. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. 9/5/12- Due to a modification on the housing units for accomplishments and beneficiaries have been changed to from 3 to 164. No change in budget.

Location Description:

Broward County

Activity Progress Narrative:

Admin Closed

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Activity funds eligible for DREF

0

104327/10432

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-1	66/164

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	0	-1	66/164	0/0	66/164	100.00
# Renter Households	-1	0	-1	66/164	0/0	66/164	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Collier Co 14B/ARH
Activity Title:	Collier Co 14B/ARH

Activity Category:
Affordable Rental Housing

Project Number:
103

Projected Start Date:
06/22/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Affordable Rental Housing

Projected End Date:
08/31/2015

Completed Activity Actual End Date:
12/15/2015

Responsible Organization:
Collier County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,247,983.17
Total Budget	\$0.00	\$1,247,983.17
Total Obligated	\$0.00	\$1,247,983.17
Total Funds Drawdown	\$0.00	\$1,247,983.17
Program Funds Drawdown	\$0.00	\$1,247,983.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,247,983.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing activities - multi-family rehab in Goodlette Arms neighborhood and Immokalee Apartments. Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage to the Apartments. The loss of power is of particular concern as many of the elderly residents rely on elevators for access to their unit. Futhermore, many residents rely on electricity to operate equipment for the administration of oxygen. Activities are being undertaken that will both repair and stregthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	1400990/1400

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	250/264

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	246/264	0/0	246/264	100.00
# Renter Households	0	0	0	246/264	0/0	246/264	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
952 Goodlette Rd - 110A	Naples		Florida	34102	Not Validated / N
952 Goodlette Rd - 111A	Naples		Florida	34102	Not Validated / N
952 Goodlette Rd - 112A	Naples		Florida	34102	Not Validated / N
952 Goodlette Rd - 113A	Naples		Florida	34102	Not Validated / N
952 Goodlette Rd - 114A	Naples		Florida	34102	Not Validated / N
952 Goodlette Rd - 115A	Naples		Florida	34102	Not Validated / N
952 Goodlette Rd - 116A	Naples		Florida	34102	Not Validated / N
952 Goodlette Rd - 117A	Naples		Florida	34102	Not Validated / N
952 Goodlette Rd - 118A	Naples		Florida	34102	Not Validated / N



952 Goodlette Rd - 119A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 120A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 121A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 122A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 123A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 124A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 125A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 126A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 127A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 129A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 130A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 134A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 135A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 136A	Naples	Florida	34102	Not Validated / N



952 Goodlette Rd - 137A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 138A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 139A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 210A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 211A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 212A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 213A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 214A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 215A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 216A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 217A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 218A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 219A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 220A	Naples	Florida	34102	Not Validated / N



952 Goodlette Rd - 221A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 222A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 223A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 224A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 225A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 226A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 227A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 228A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 229A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 230A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 231A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 232A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 233A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 234A	Naples	Florida	34102	Not Validated / N



952 Goodlette Rd - 235A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 236A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 237A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 238A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 239A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 240A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 241A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 310A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 311A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 312A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 313A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 314A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 315A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 316A	Naples	Florida	34102	Not Validated / N



952 Goodlette Rd - 317A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 318A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 319A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 320A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 321A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 322A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 323A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 324A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 325A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 326A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 327A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 328A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 329A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 330A	Naples	Florida	34102	Not Validated / N



952 Goodlette Rd - 331A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 332A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 333A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 334A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 335A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 336A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 337A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 338A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 339A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 340A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 341A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 410A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 411A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 412A	Naples	Florida	34102	Not Validated / N



952 Goodlette Rd - 413A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 414A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 415A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 416A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 417A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 418A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 419A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 420A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 421A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 422A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 423A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 424A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 425A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 426A	Naples	Florida	34102	Not Validated / N



952 Goodlette Rd - 427A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 428A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 429A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 430A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 431A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 432A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 433A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 434A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 435A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 436A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 437A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 438A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 439A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd - 440A	Naples	Florida	34102	Not Validated / N



952 Goodlette Rd - 441A	Naples	Florida	34102	Not Validated / N
952 Goodlette Rd- 133A	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 110B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 111B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 112B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 113B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 114B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 115B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 116B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 117B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 118B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 119B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 120B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 121B	Naples	Florida	34102	Not Validated / N



954 Goodlette Rd - 122B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 123B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 124B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 125B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 126B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 127B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 128B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 129B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 130B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 132B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 133B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 134B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 135B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 136B	Naples	Florida	34102	Not Validated / N



954 Goodlette Rd - 137B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 138B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 139B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 210B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 211B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 212B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 213B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 214B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 215B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 216B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 217B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 218B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 219B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 220B	Naples	Florida	34102	Not Validated / N



954 Goodlette Rd - 221B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 222B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 223B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 224B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 225B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 226B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 227B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 228B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 229B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 230B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 231B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 232B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 233B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 234B	Naples	Florida	34102	Not Validated / N



954 Goodlette Rd - 235B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 236B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 237B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 238B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 239B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 240B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 241B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 310B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 311B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 312B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 313B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 314B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 315B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 316B	Naples	Florida	34102	Not Validated / N



954 Goodlette Rd - 317B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 318B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 319B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 320B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 321B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 322B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 323B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 324B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 325B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 326B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 327B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 328B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 329B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 330B	Naples	Florida	34102	Not Validated / N



954 Goodlette Rd - 331B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 332B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 333B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 334B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 335B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 336B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 337B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 338B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 340B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 341B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 410B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 411B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 412B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 413B	Naples	Florida	34102	Not Validated / N



954 Goodlette Rd - 414B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 415B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 416B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 417B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 418B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 419B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 420B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 421B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 422B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 423B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 424B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 425B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 426B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 427B	Naples	Florida	34102	Not Validated / N



954 Goodlette Rd - 428B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 429B	Naples	Florida	34102	Not Validated / N
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954 Goodlette Rd - 431B	Naples	Florida	34102	Not Validated / N
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954 Goodlette Rd - 433B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 434B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 435B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 436B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 437B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 438B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 439B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 440B	Naples	Florida	34102	Not Validated / N
954 Goodlette Rd - 441B	Naples	Florida	34102	Not Validated / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier DREF 14B ARH

Activity Title: Collier DREF 14B ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

03/07/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

01/11/2016

Responsible Organization:

Collier County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Affordable Rental Housing Multi-Family Unit Rehabilitation.

Location Description:

Collier County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Escambia Co 14B

Activity Title: Escambia Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/13/2012

Completed Activity Actual End Date:

01/18/2013

Responsible Organization:

Escambia County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,075,000.00
Total Budget	\$0.00	\$1,075,000.00
Total Obligated	\$0.00	\$1,075,000.00
Total Funds Drawdown	\$0.00	\$1,075,000.00
Program Funds Drawdown	\$0.00	\$1,075,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,075,000.00
Escambia County	\$0.00	\$1,075,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab / disaster hardening development of multi-family residential units Escambia / Pensacola. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) \$177,604 in SHIP Funds will be contributed by County.

Location Description:

Escambia County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-48	48/48



of Multifamily Units

-48

48/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-8	3	0	40/5	3/20	48/48	89.58
# Renter Households	-8	3	0	40/5	3/20	48/48	89.58

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Escambia Co DREF 14B

Activity Title: Escambia Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

01/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

Responsible Organization:

Escambia County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$837,169.74

Total Budget

\$0.00

\$837,169.74

Total Obligated

\$0.00

\$837,169.74

Total Funds Drawdown

\$0.00

\$837,169.74

Program Funds Drawdown

\$0.00

\$837,169.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$837,169.74

 Escambia County

\$0.00

\$837,169.74

Match Contributed

\$0.00

\$0.00

Activity Description:

Multi-Family Housing Rehab

Location Description:

Escambia County-Sanchez Court

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	48/48
# of Multifamily Units	0	48/48



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-8	3	0	40/5	3/20	48/48	89.58
# Renter Households	-8	3	0	40/5	3/20	48/48	89.58

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Glades Co 14B/ARH
Activity Title:	Glades Co 14B/ARH

Activity Category:
Affordable Rental Housing

Project Number:
103

Projected Start Date:
06/03/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Affordable Rental Housing

Projected End Date:
12/03/2012

Completed Activity Actual End Date:

Responsible Organization:
Glades County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$13,658.76
Total Budget	\$0.00	\$13,658.76
Total Obligated	\$0.00	\$13,658.76
Total Funds Drawdown	\$0.00	\$13,658.76
Program Funds Drawdown	\$0.00	\$13,658.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,658.76
Glades County	\$0.00	\$13,658.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable rental housing rehab of one property in Glades County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF - Activities are 30% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Glades County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Activity funds eligible for DREF

0

8438/8438

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	28/28	0/0	28/28	100.00
# Renter Households	0	0	0	28/28	0/0	28/28	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Glades Co DREF 08
Activity Title:	Glades Co DREF 08

Activity Category:
Construction of new replacement housing

Project Number:
103

Projected Start Date:
12/07/2011

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Affordable Rental Housing

Projected End Date:
12/06/2014

Completed Activity Actual End Date:

Responsible Organization:
Glades County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,000.00
Total Budget	\$0.00	\$3,000.00
Total Obligated	\$0.00	\$3,000.00
Total Funds Drawdown	\$0.00	\$3,000.00
Program Funds Drawdown	\$0.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000.00
Glades County	\$0.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary Relocation

Location Description:

Glades County-Moore Haven

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Multifamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Renter Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Gulf Co 14B/ARH

Activity Title: Gulf Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

04/11/2013

Responsible Organization:

Gulf County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$387,484.16
Total Budget	\$0.00	\$387,484.16
Total Obligated	\$0.00	\$387,484.16
Total Funds Drawdown	\$0.00	\$387,484.16
Program Funds Drawdown	\$0.00	\$387,484.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$387,484.16
Gulf County	\$0.00	\$387,484.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area #3 - Repair and rehabilitation of Multi-Family Residential Units, mitigation activities as well. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Activity funds eligible for DREF

0

355600/35560

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	111/111

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-32	32	0	77/77	32/32	109/109	100.00
# Renter Households	-32	32	0	77/77	32/32	109/109	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Gulf Co DREF 14B

Activity Title: Gulf Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

12/16/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

11/15/2013

Responsible Organization:

Gulf County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$115,149.34
Total Budget	\$0.00	\$115,149.34
Total Obligated	\$0.00	\$115,149.34
Total Funds Drawdown	\$0.00	\$115,149.34
Program Funds Drawdown	\$0.00	\$115,149.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,149.34
Gulf County	\$0.00	\$115,149.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi family rehab for affordable rental housing

Location Description:

Gulf County-Liberty Manor Arms

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-77	109/111
# of Multifamily Units	-77	109/111



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-75	-75	77/77	34/96	111/173	100.00
# Renter Households	0	-75	-75	77/77	34/96	111/173	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hendry Co 14B/ARH

Activity Title: Hendry Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

12/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$267,030.00
Total Budget	\$0.00	\$267,030.00
Total Obligated	\$0.00	\$267,030.00
Total Funds Drawdown	\$0.00	\$267,030.00
Program Funds Drawdown	\$0.00	\$267,030.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$267,030.00
Hendry County	\$0.00	\$267,030.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of Multi-family residential units. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hendry County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	265662/26566



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	78/15
# of Multifamily Units	0	78/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	50	-57	0	57/0	14/15	78/15	91.03
# Renter Households	50	-57	0	57/0	14/15	78/15	91.03

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Jacksonville 14B/ARH

Activity Title: Jacksonville 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

03/30/2015

Responsible Organization:

City of Jacksonville

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$947,200.86
Total Budget	\$0.00	\$947,200.86
Total Obligated	\$0.00	\$947,200.86
Total Funds Drawdown	\$0.00	\$947,200.86
Program Funds Drawdown	\$0.00	\$947,200.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$947,200.86
City of Jacksonville	\$0.00	\$947,200.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Jacksonville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	8299371/8299



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	148/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	10	0	138/74	10/320	148/650	100.00
# Renter Households	0	10	0	138/74	10/320	148/650	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Jacksonville DD1 14B

Activity Title: Jacksonville DD1 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

02/03/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

12/02/2015

Responsible Organization:

City of Jacksonville

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$750,000.00

Total Budget

\$0.00

\$750,000.00

Total Obligated

\$0.00

\$750,000.00

Total Funds Drawdown

\$0.00

\$750,000.00

Program Funds Drawdown

\$0.00

\$750,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$750,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Multi-Family Rehabilitation

Location Description:

City of Jacksonville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/52
# of Multifamily Units	0	60/52



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	60/52	0/0	60/52	100.00
# Owner Households	0	0	0	60/52	0/0	60/52	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Jacksonville DREF 14B

Activity Title: Jacksonville DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

05/04/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

12/02/2015

Responsible Organization:

City of Jacksonville

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$1,554,949.99

Total Budget

\$0.00

\$1,554,949.99

Total Obligated

\$0.00

\$1,554,949.99

Total Funds Drawdown

\$0.00

\$1,554,949.99

Program Funds Drawdown

\$0.00

\$1,554,949.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,554,949.99

City of Jacksonville

\$0.00

\$1,554,949.99

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab, Multi unit residential

Location Description:

City of Jacksonville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	662/779
# of Multifamily Units	0	662/779



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	662/779	0/0	662/779	100.00
# Renter Households	662	0	662	662/779	0/0	662/779	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co 14B/ARH

Activity Title: Leon Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/02/2015

Responsible Organization:

Leon County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,029,592.71
Total Budget	\$0.00	\$1,029,592.71
Total Obligated	\$0.00	\$1,029,592.71
Total Funds Drawdown	\$0.00	\$1,029,592.71
Program Funds Drawdown	\$0.00	\$1,029,592.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,029,592.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities for properties affected by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Activity funds eligible for DREF

0

712546/71254

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	375/342
# of Multifamily Units	0	375/342

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	375/0	375/342	100.00
# Renter Households	0	0	0	0/0	375/0	375/342	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co DREF 04

Activity Title: Leon Co DREF 04

Activity Category:

Clearance and Demolition

Project Number:

103

Projected Start Date:

01/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

11/19/2015

Responsible Organization:

Leon County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$23,950.00

Total Budget

\$0.00

\$23,950.00

Total Obligated

\$0.00

\$23,950.00

Total Funds Drawdown

\$0.00

\$23,950.00

Program Funds Drawdown

\$0.00

\$23,950.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$23,950.00

 Leon County

\$0.00

\$23,950.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demolition

Location Description:

Leon County-Oakridge

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Monroe Co 01/ ARH
Activity Title:	Monroe Co 01/ ARH

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

02/02/2016

Responsible Organization:

Monroe County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$261,470.00
Total Budget	\$0.00	\$261,470.00
Total Obligated	\$0.00	\$261,470.00
Total Funds Drawdown	(\$14,127.00)	\$247,343.00
Program Funds Drawdown	(\$14,127.00)	\$247,343.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$261,470.00
Monroe County	\$0.00	\$261,470.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Monroe County is acquiring 20 properties from the Bahama Conch Community Land Trust (BCCLT). These properties will be owned and/or managed by the Key West/Monroe County Housing Authority.

Location Description:

Monroe County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Monroe Co 14B/ARH
Activity Title:	Monroe Co 14B/ARH

Activity Category:
Affordable Rental Housing

Project Number:
103

Projected Start Date:
06/14/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Affordable Rental Housing

Projected End Date:
06/30/2015

Completed Activity Actual End Date:
02/02/2016

Responsible Organization:
Monroe County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$544,568.59
Total Budget	\$0.00	\$544,568.59
Total Obligated	\$0.00	\$544,568.59
Total Funds Drawdown	\$0.00	\$544,568.59
Program Funds Drawdown	\$0.00	\$544,568.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$544,568.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	646870/64687



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	268/75
# of Multifamily Units	0	268/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	268/75	0/0	268/75	100.00
# Renter Households	0	0	0	268/75	0/0	268/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe DREF 14B ARH

Activity Title: Monroe DREF 14B ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

03/07/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

12/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$316,349.00
Total Budget	\$0.00	\$316,349.00
Total Obligated	\$0.00	\$316,349.00
Total Funds Drawdown	\$0.00	\$316,349.00
Program Funds Drawdown	\$0.00	\$316,349.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$316,349.00
Monroe County	\$0.00	\$316,349.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable rental housing rehab for multi-family units.

Location Description:

Monroe County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	50/50
# of Multifamily Units	0	50/50



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/10	40/40	50/50	100.00
# Renter Households	0	0	0	10/10	40/40	50/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Okeechobee Co 14A/ARH

Activity Title: Okeechobee Co 14A/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$65,883.00
Total Budget	\$0.00	\$65,883.00
Total Obligated	\$0.00	\$65,883.00
Total Funds Drawdown	\$0.00	\$65,883.00
Program Funds Drawdown	\$0.00	\$65,883.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,883.00
Okeechobee County	\$0.00	\$65,883.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitate and harden single family affordable rental housing. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okeechobee County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Activity funds eligible for DREF

0

65883/49412

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	-1	0	1/0	0/1	1/1	100.00
# Renter Households	1	-1	0	1/0	0/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Okeechobee Co DREF 04

Activity Title: Okeechobee Co DREF 04

Activity Category:

Clearance and Demolition

Project Number:

103

Projected Start Date:

01/25/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

11/18/2015

Responsible Organization:

Okeechobee County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,307.50
Total Budget	\$0.00	\$6,307.50
Total Obligated	\$0.00	\$6,307.50
Total Funds Drawdown	\$0.00	\$6,307.50
Program Funds Drawdown	\$0.00	\$6,307.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,307.50
Okeechobee County	\$0.00	\$6,307.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Clear dilapidated structure

Location Description:

Okeechobee County-Countywide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co 14B/ARH

Activity Title: Palm Beach Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

12/15/2015

Responsible Organization:

Palm Beach County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$740,744.00
Total Budget	\$0.00	\$740,744.00
Total Obligated	\$0.00	\$740,744.00
Total Funds Drawdown	\$0.00	\$740,744.00
Program Funds Drawdown	\$0.00	\$740,744.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$740,744.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Activity funds eligible for DREF

0

740744/74074

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	45/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	32/45	13/0	45/45	100.00
# Renter Households	0	0	0	32/45	13/0	45/45	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Sarasota Co 14B/ARH

Activity Title: Sarasota Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

05/13/2013

Completed Activity Actual End Date:

12/05/2015

Responsible Organization:

Sarasota County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$339,201.00
Total Budget	\$0.00	\$339,201.00
Total Obligated	\$0.00	\$339,201.00
Total Funds Drawdown	\$0.00	\$339,201.00
Program Funds Drawdown	\$0.00	\$339,201.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$339,201.00
Sarasota County	\$0.00	\$339,201.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multifamily rehabilitation/hardening and mitigation project.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	365000/36500



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	176/176

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-84	84	0	92/17	84/0	176/34	100.00
# Renter Households	-84	84	0	92/17	84/0	176/34	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Sarasota DREF 14B ARH

Activity Title: Sarasota DREF 14B ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

05/09/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

11/19/2015

Responsible Organization:

Sarasota County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$118,754.26
Total Budget	\$0.00	\$118,754.26
Total Obligated	\$0.00	\$118,754.26
Total Funds Drawdown	\$0.00	\$118,754.26
Program Funds Drawdown	\$0.00	\$118,754.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$118,754.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Mitigation rehabilitation activities for multi-family rental housing.

Location Description:

Sarasota County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	6/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/15	1/0	8/15	100.00
# Renter Households	0	0	0	7/15	1/0	8/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: St. Lucie Co 08

Activity Title: St. Lucie Co 08

Activity Category:

Relocation payments and assistance

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

06/27/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$32,722.15

Total Budget

\$0.00

\$32,722.15

Total Obligated

\$0.00

\$32,722.15

Total Funds Drawdown

\$0.00

\$32,722.15

Program Funds Drawdown

\$0.00

\$32,722.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$32,722.15

Match Contributed

\$0.00

\$0.00

Activity Description:

Temporary Relocation activity

Location Description:

St Lucie County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	9/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/4	3/3	9/7	100.00
# Renter Households	0	0	0	6/4	3/3	9/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	St. Lucie Co 12/ARH
Activity Title:	St. Lucie Co 12/ARH

Activity Category:
Affordable Rental Housing

Project Number:
103

Projected Start Date:
05/27/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
Affordable Rental Housing

Projected End Date:
06/27/2014

Completed Activity Actual End Date:
09/30/2014

Responsible Organization:
St. Lucie County3

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing activities for affordable rental housing. Substandard housing that does not hold up well during storms will be replaced. This replacement will mitigate disaster damage.
DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Lucie Co 14A/ARH

Activity Title: St. Lucie Co 14A/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

06/27/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County3

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,045,328.38
Total Budget	\$0.00	\$1,045,328.38
Total Obligated	\$0.00	\$1,045,328.38
Total Funds Drawdown	\$0.00	\$1,045,328.38
Program Funds Drawdown	\$0.00	\$1,045,328.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,045,328.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable rental housing rehabilitation and hardening for single family homes. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Activity funds eligible for DREF

0

300000/30000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	46/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	44/7	2/0	46/7	100.00
# Renter Households	0	0	0	44/7	2/0	46/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Lucie Co 14B/ARH

Activity Title: St. Lucie Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

06/27/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County3

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$696,026.04
Total Budget	\$0.00	\$696,026.04
Total Obligated	\$0.00	\$696,026.04
Total Funds Drawdown	\$0.00	\$696,026.04
Program Funds Drawdown	\$0.00	\$696,026.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$696,026.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing unit rehabilitation and hardening of multi-family properties. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	344981/34498



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	190/11
# of Multifamily Units	0	190/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	188/0	2/0	190/0	100.00
# Renter Households	0	0	0	188/0	2/0	190/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Lucie Co DREF 08

Activity Title: St. Lucie Co DREF 08

Activity Category:

Relocation payments and assistance

Project Number:

103

Projected Start Date:

04/13/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

05/21/2015

Responsible Organization:

St. Lucie County1

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$20,817.80
Total Budget	\$0.00	\$20,817.80
Total Obligated	\$0.00	\$20,817.80
Total Funds Drawdown	\$0.00	\$20,817.80
Program Funds Drawdown	\$0.00	\$20,817.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,817.80
St. Lucie County1	\$0.00	\$20,817.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing-Temporary Relocation

Location Description:

St. Lucie County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	15000/15000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-1	0	1/0	7/0	9/0	88.89
# Renter Households	0	-1	0	1/0	7/0	9/0	88.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Volusia Co 04

Activity Title: Volusia Co 04

Activity Category:

Clearance and Demolition

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

06/09/2015

Responsible Organization:

Volusia County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$29,620.47
Total Budget	\$0.00	\$29,620.47
Total Obligated	\$0.00	\$29,620.47
Total Funds Drawdown	\$0.00	\$29,620.47
Program Funds Drawdown	\$0.00	\$29,620.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,620.47
Volusia County	\$0.00	\$29,620.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and Demo of 2 properties

Location Description:

Volusia county

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Volusia Co 14B

Activity Title: Volusia Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

06/09/2015

Responsible Organization:

Volusia County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$531,102.42
Total Budget	\$0.00	\$531,102.42
Total Obligated	\$0.00	\$531,102.42
Total Funds Drawdown	\$0.00	\$531,102.42
Program Funds Drawdown	\$0.00	\$531,102.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$531,102.42
Volusia County	\$0.00	\$531,102.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing activities repairs/hardening, and mitigation. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Volusia County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/427202



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	31	121/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-59	19	31	25/25	25/25	121/100	41.32
# Renter Households	-59	19	31	25/25	25/25	121/100	41.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Volusia Co DREF 14B

Activity Title: Volusia Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

12/08/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

12/09/2014

Completed Activity Actual End Date:

06/10/2015

Responsible Organization:

Volusia County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$419,809.00
Total Budget	\$0.00	\$419,809.00
Total Obligated	\$0.00	\$419,809.00
Total Funds Drawdown	\$0.00	\$419,809.00
Program Funds Drawdown	\$0.00	\$419,809.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$419,809.00
Volusia County	\$0.00	\$419,809.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi family rehab for affordable rental housing (multiple locations)

Location Description:

Volusia County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	127/40
# of Multifamily Units	0	127/40



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-52	0	52/10	11/20	127/40	49.61
# Renter Households	0	-52	0	52/10	11/20	127/40	49.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DRI #1 / State Administration/T&TA

Grantee Activity Number: State Admin 21A
Activity Title: State Admin 21A

Activity Category:

Administration

Project Number:

DRI #1

Projected Start Date:

06/16/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration/T&TA

Projected End Date:

06/16/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,026,596.38
Total Budget	\$0.00	\$2,026,596.38
Total Obligated	\$0.00	\$2,026,596.38
Total Funds Drawdown	\$80,361.02	\$1,707,795.90
Program Funds Drawdown	\$80,361.02	\$1,707,795.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended \$0.00 \$1,627,434.88

Match Contributed \$0.00 \$0.00

Activity Description:

State Administrative activities for Disaster Recovery of 2008 Storms

Location Description:

State of Florida

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Local Admin 21A / Local Admin

Grantee Activity Number: Local Admin 21A

Activity Title: Local Admin 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

Projected End Date:



06/16/2010

Benefit Type:

()

National Objective:

N/A

06/16/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,683,655.91
Total Budget	(\$1,618.08)	\$1,683,655.91
Total Obligated	(\$1,618.08)	\$1,683,655.91
Total Funds Drawdown	\$0.00	\$1,683,655.91
Program Funds Drawdown	\$0.00	\$1,683,655.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,683,655.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administrative activities.
DREF- Activities are 0% residential

Location Description:

State of Florida participants in 2008 Disaster Recovery projects.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	93
Monitoring Visits	0	178
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	92

